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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

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123
Proceedings of the Madras Government, Financial Department,
6th January 1876.

Local Funds—Budget.

No. 35. Read the following Proceedings of the Board of Revenue, dated 23rd November 1875, No. 3203 :—

Read the following letters :—

From the President of the Local Fund Boards, Madura, dated 18th October 1875, No. 122, submitting Local Fund Budget Estimates of Dindigul Circle for 1876-77.

From the President of the Local Fund Boards, Madura, dated 16th November 1875, No. 133, requesting sanction for certain establishments required for Uttamapalayam Dispensary, &c.

From Director of Public Instruction, dated 11th November 1875, No. 2,538, stating that the provision for education made in the Dindigul Budget seems sufficient.

THE Budget Estimates of the Local Funds of the Dindigul Circle will be submitted to Government with the following remarks :—

2. BALANCES.—REGULAR ESTIMATE, 1875-76.—The President's estimate of probable receipts is accepted as follows :—

	RS.
Road Fund... ..	1,39,587
Endowment Fund	8,437
General Fund	47,850
Total	1,95,874

On the expenditure side the estimate under Grants II., III. and IV. seem fair.

	Public Works Department.	Other Agency.	Total.
	RS.	RS.	RS.
Road Fund	1,13,801	1,926	1,15,727
Endowment Fund...	573	1,100	1,673
General Fund	16,939	1,315	18,254
Total	1,31,313	4,341	1,35,654

Under Grant I., the President estimates that Rupees 1,01,200 will be expended altogether, of which Rupees 94,000 will be on Communications, and Rupees 7,200 on other purposes. The total expenditure would thus be 75 per cent. of the allotment on the whole, 81 per cent. under Road Fund, and 36 per cent. under other funds. The ratios in 1873-74 and 1874-75 were, respectively, 76 and 67 per cent. on the whole, and therefore the President's estimate is probably a fair one. From the entry on account of establishment, Public Works Department, it appears, however, that he estimates the outlay by that Department at Rupees 98,088, and Rupees 3,112 by Civil Officers; but these figures cannot be quite reconciled with the final balances at which he arrives.

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The estimate will be fixed as follows :—

	Road Fund.	Endowment Fund.	General Fund.	Total.
	RS.	RS.	RS.	RS.
Grant I.—				
New Works and (Public Works Department.	92,450	184	5,456	98,090
Repairs. (Other Agency	1,550	797	850	3,197
Establishment	23,112	46	1,364	24,522
Tools and Plant... ..	940	10	60	1,010
Contingencies, &c.	275	...	...	275
Total	1,18,327	1,037	7,730	1,27,094
Grant II.	...	...	8,300	8,300
Grant III.	...	3,000	12,950	15,950
Grant IV.	1,120	...	450	1,570
Reserve	345	...	2,520	2,865
Total	1,19,792	4,037	31,950	1,55,779
Remainder	1,39,587	8,437	47,850	1,95,874
Balances	19,795	4,400	15,900	40,095

which will be taken to the Budget of 1876-77.

3. BUDGET OF 1876-77, STATEMENT I.-A., REVENUES AND RECEIPTS.—The Provincial grant for roads will be Rupees 25,880, as settled in Board's Proceedings, 16th September 1875, No. 2,590. The estimate of land-cess is reduced from Rs. 81,000 to 79,000 with reference to past actuals. A contribution of Rs. 1,000 from the Dindigul Municipality on account of tolls is credited under G.O., 10th June 1875, No. 1,259. The other items call for no remark. The receipts are as follows :—

	RS.
Road Fund... ..	1,15,730
Endowment Fund	7,670
General Fund	45,900
Total	1,69,300

4. STATEMENT I.-B., EXPENDITURE.—GRANT I., STATEMENT II., ROAD FUND.—The Local Fund Board finding General Fund money available after providing for requirements under that fund have proposed an additional appropriation of

	RS.
1. New Works	35,900
2. Repairs	47,380
3. Establishment	21,900
4. Tools and Plant	830
5. Reserves... ..	9,590
6. Balance	1,15,600
Total	1,15,730

of the principal roads in view to ascertaining the charges in maintenance allowances necessitated by the opening of the railway. Observations have already been taken under the old conditions. The Road Fund share of general management is Rupees 1,050.

Rupees 13,500 from the one-third Land-Cess to the Road Fund. This must be disallowed under the orders of Government. The grant for new works must therefore be reduced from Rupees 44,920 to Rupees 35,900, and the charges of the Road Fund will be as noted marginally. Under Establishment is included a sum of Rupees 350 for traffic taking on some

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5. STATEMENT II.-A., PART I., NEW

	Proposed.	Reduced.	Saving.
	RS.	RS.	RS.
Item 2	10,000	7,000	3,000
Item 4	5,000	3,000	2,000
Item 5	8,000	5,000	3,000
Item 7	5,000	4,000	1,000
Item 8	1,000	980	20
Total	29,000	19,980	9,020

WORKS.—To effect the required reduction under Communications the Board have altered the allotments as shown in the margin; which arrangement seems to involve the minimum of disturbance to the proposals of the Local Fund Board. There are no allotments under New Works, Educational, or Sanitary and Miscellaneous.

6. PART II., REPAIRS.—The maintenance allowances of two existing roads have been reduced, in one with reference to a special repairs estimate, and in the other to anticipated reduction in traffic. One new road, twenty-two miles in length, is provided for, and the grants for five others are increased. Item 3 in the Appendix, which in the current year's Budget appeared as eighteen miles at Rupees 35, is now entered as six miles at Rupees 100. This charge should have been explained. Rupees 1,025 are retained for future appropriation to petty repairs. For avenues, Rupees 1,500 are allotted. The tolls having been leased out, no charges of collection appear.

7. Grant I. is as follows :—

	RS.
Road Fund	1,14,550
General Fund	1,890
Total	1,16,440

8. GRANT II., EDUCATION.—The provision for Inspection is Rupees 1,170, and for Local Fund Schools Rupees 1,800. In G.O., dated 2nd April 1875, No. 706, twenty-four schools on the combined system were sanctioned, but the Local Board have provided for seventeen only, the wants of the remaining seven villages having been met by private schools. The attendance at these seventeen schools is expected to be 482, and school fees estimated at Rupees 432 are left to the masters in addition to fixed salaries, Rupees 1,008, and results grants, Rupees 292. The last provision seems low. Rupees 6,000 are allotted for results grants proper, and Grant II. is Rupees 8,690 chargeable to the General Fund. The Board think that the educational grant ought to be larger, and more energetic efforts on the part of the educational officers and the Local Fund Board are required.

9. GRANT III., SANITATION, &c.—For five dispensaries Rupees 5,870 are provided, against Rupees 6,810 in 1875-76. The difference is chiefly owing to heavy charges for starting some of them having been provided for in the Budget of the current year. Sanction is requested for the entertainment of a compounder on Rupees 8 for the Uttamapalayam Dispensary. The need for this servant is explained in the President's letter, dated 16th November, No. 133. The provision for the medical subordinate at Palani has been reduced by Rupees 70 instead of Rupees 40, on account of a deduction for free quarters supplied of Rupees 3 per mensem from his salary. But the rule is that Rupees 12 is to be allowed as house-rent to Hospital Assistants when not supplied with free quarters (page 126, Section 7, Clause 35, of the Medical Code, Volume I); and as these are supplied, the whole of the house-rent allowance should be withdrawn. The proper grant for Hospitals and Dispensaries will, therefore, be Rupees 5,800.

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10. The grants for Vaccination Rupees 3,100, and Sanitary Establishment, &c., Rupees 3,700, call for no remark. Under Choultries, an additional servant is provided for the Andiputty Choultry, and there is an increase of Rupees 130 in the grant for Travellers' Bungalows; provision having been made for two servants, and for furniture for the new bungalow at Ammayanaicknur, and the Tirumangalam Bungalow, which it is intended to transfer to the district officers, being omitted, additional charge under Water-sheds appears in the Budget as 26 Rupees for Puttur, instead of Rupees 30 for Guzliamparai, as stated in the President's letter of the 16th November 1875. He is requested to explain. Rupees 360 are allotted for Dr. Chester's medical class; but the grant should be raised by Rupees 120 to provide for a fresh junior class for half the year. Grant III. is Rupees 18,690 chargeable as follows:—

	RS.
General Fund	15,620
Endowment Fund	3,070
Total ...	18,690

11. The contribution for controlling establishment at the Presidency should be Rupees 480. Grant IV. is as follows:—

	RS.
Road Fund	1,050
General Fund	480
Total ...	1,530

12. The General Fund Reserve will be Rupees 3,000.

13. The President is requested to expedite the submission of the road map of the Circle.

14. The following is an abstract of the Budget as revised:—

Receipts.		Expenditure.			
	RS.		RS.		RS.
Road Fund	1,15,730	Grant I. { Road Fund	1,14,550		
Endowment Fund ...	7,670	{ General Fund	1,890		1,16,440
General Fund	45,900				8,690
		Grant II. General Fund			
		Grant III. { Endowment Fund	3,070		
		{ General Fund	15,620		18,690
		Grant IV. { Road Fund	1,050		
		{ General Fund	480		1,530
		General Fund Reserve			3,000
		Balances.			
		Road Fund	130		
		Endowment Fund	4,600		
		General Fund	16,220		20,950
Total ...	1,69,300	Total ...			1,69,300

(A true Extract.)

(Signed)

H. E. STOKES,

Acting Secretary.

*Proceedings of the Madras Government, Financial Department,
6th January 1876.*

No. 36. ORDER THEREON, 6th January 1876, No. 24.

The Local Fund Budget Estimates of the Dindigul Circle are compared below with those for the current year:—

RECEIPTS.			CHARGES.	
	1875-76. RS.	1876-77. RS.	1875-76. RS.	1876-77. RS.
Balances—				
Road Fund	18,000	19,800		
Endowment Fund ...	2,000	4,400		
General Fund	1,000	15,900		
Allotments from General Revenue—				
Provincial Funds—				
For Roads	44,970	25,880		
Special Funds	10,300	12,600		
Cess on Land	81,000	79,000		
Tolls	4,000	5,600		
Fees in Schools, &c. ...	620			
Contributions from other Circles, &c.	230	1,910		
Receipts from Endowments	3,210	3,310		
Miscellaneous	990	900		
			Grant I.—	
			New Works—	
			Communications ...	47,010 35,900
			Sanitary and Miscellaneous	3,270
			Repairs—	
			Communications ...	44,800 47,380
			Sanitary and Miscellaneous	1,600 1,500
			Cost of Establishment, P.W.D.	20,650 19,140
			Petty Establishment ...	1,570 1,630
			Tolls and Ferries ...	500 350
			Road Fund Reserve ...	11,110 9,590
			Other Items	1,170 950
			Grant II.—	
			Inspection	1,150 1,170
			Local Fund Schools ...	2,250 1,300
			Grants-in-aid	4,150 6,000
			Miscellaneous	300 220
			Grant III.—	
			Hospitals	6,810 5,800
			Vaccination	3,200 3,100
			Sanitary Establishment	3,100 3,700
			Choultries	3,740 3,170
			Miscellaneous	1,830 2,920
			Grant IV.—	
			Supervision & Management	1,570 1,530
			General Reserve	3,050 3,000
			Balances—	
			Road Fund	2,030 130
			Endowment Fund ...	380 4,600
			General Fund	1,080 16,220
Total ...	1,66,320	1,69,300	Total ...	1,66,320 1,69,300

2. The Government approve the disallowance by the Board of Revenue of the proposed appropriation of Rupees 13,500 from the one-third Land-cess appertaining to the General Fund. The reductions proposed in paragraph 5 of the Board's Proceedings in the allotments for works are approved. As remarked by the Board the provision made for education is meagre, the charges estimated, Rupees 8,690, being considerably less than one-sixth of the estimated revenue from

(True Extract.)

Indust

Chief Secretary.

To the Board of Revenue, with enclosures.
 „ Revenue Department.
 „ Public Works Department.
 „ Accountant-General.
 „ District Commissioner.
 „ Surgeon-General, Indian Medical Department.
 „ Director of Public Instruction.
 „ President of the Municipal Commission, Madura.

Ed. J. Wright.

Reserve Department
201146

Post. of 118761 30 Jan 1876

FINANCIAL.

To
THE BOARD OF REVENUE,
Secy.,
No. 11

Dated January, 6th.

Issued — 15-

Recd. — 1/5-

G.O., 6th January 1876, No. 24.

Be Miller

JANUARY.
Nos. 35-36.

Local Funds—Budget—The Budget Bureau
of the London Office for 1876-77 reviewed.

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London 1876
19. Jan 1876