Secrt. I (1)-I—10,006—7-10-70.

(1) Number of pages 4.

(2) Date of repair 5-12-69.

(3) Initials of the Referencer

TAMIL NADU ARCHIVES

GOVERNMENT OF TAMIL NADU

Revenue. DEPARTMENT

G.O. No. / ~~B.P. No.~~	1079.	Press / Mis.
Dated	10 - 5 - 1876	~~197~~ .

Not to be folded or roughly handled

Municipal—Budget.

No. 177. Read the following letter from H. SEWELL, Esq., President of the Municipal Commission, Trichinopoly, to the Hon. W. HUDLESTON, Chief Secretary to Government, Fort St. George, dated Trichinopoly, 9th February 1876, No. 152:—

Adverting to the Proceedings of Government, No. 265, of the 5th instant, I have the honor to inform you that Rupees 2,940* were entered as the opening balance in the budget estimates of 1876-77 because this was the amount of the estimated closing balance in the sanctioned budget for the current official year (*vide* G.O., No. 369, dated 19th February 1875).

*Including the "Deposits."

2. Column 8 of Statement I-A being merely the total of the estimated receipts from the endowments, Rupees 3,195, which is the amount that has already been appropriated by the Municipality from the funded capital of the municipal hospital as per statement enclosed, and which should therefore be returned to the credit of the Hospital Fund, was not included under the above column. It was entered simply to show that the total amount of the funded capital is Rupees 22,695†. It does not appear among the receipts in Statement I of the budget estimates under advertence, because of this amount Rupees 2,495 have already appeared in the municipal accounts of 1874-75 (*vide* the accompaniments to the annual report for the year) and Rupees 700 will be seen entered in the accounts of the current year, the total amount, Rupees 3,195, having been appropriated during these twenty-four months.

† Including the Rupees 19,500 given in Column 2.

3. The budget is re-enclosed for the sanction of Government.

No. 178. ORDER THEREON, 24th April 1876, No. 727.

With the above letter the President of the Trichinopoly Municipality resubmits the budgets for 1876-77 with the explanations called for by Government in G.O., dated 5th February 1876, No. 265.

RECEIPTS.

	1875-76.	1876-77.
	RS.	RS.
Balance brought forward ...	4,300	2,940
Assignments by Government.	1,248	1,270
Rates on Houses...	19,000	19,300
Taxes on Arts	...	...
Taxes on Vehicles	5,800	5,800
Registration of Carts	1,700	1,800
Tolls	15,000	12,500
Fees	1,540	1,205
Fines	600	600
Endowments, &c.	1,400	1,200
Contribution from Local Funds	860	950
Miscellaneous	11,652	12,295
Advances Recoverable ...	...	...
Total ...	63,100	59,860

CHARGES.

	1875-76.	1876-77.
	RS.	RS.
GRANT I.		
New Works—		
Communications	...	270
Educational	...	...
Sanitary and Miscellaneous	2,120	1,630
Repairs—		
Communications	7,230	4,730
Educational	...	...
Sanitary and Miscellaneous	2,600	1,000
Establishment	3,900	3,516
Tools and Plant	500	504
Contributions to Local Funds	...	...
GRANT II.		
Training Schools		
Municipal do.	...	2,000
Salary Grants	800	800
Results do.	650	650
Contribution to Local Funds for Educational Inspection.	170	170
Miscellaneous	...	...
GRANT III.		
Hospitals and Dispensaries.	4,600	5,980
Vaccination	1,200	1,000
Registration of Births and Deaths	390	490
Conservancy	20,010	18,180
GRANT IV.		
Lighting	3,500	3,700
Markets	1,500	1,650
Choultries	...	...
Avenues, &c.	3,230	2,910
Travellers' Bungalow ...	220	230
Miscellaneous	3,480	3,030
GRANT V.		
Supervision and Management	4,000	3,580
Advances Recoverable ...	...	...
Refunds	...	...
Balances	2,940	3,840
Total ...	63,100	59,860

Proceedings of the Madras Government, Financial Department,
24th April 1876.

2. The method adopted for estimating the opening balance is incorrect. The balance should have been obtained by deducting probable expenditure from probable receipts, and the latter should have been ascertained from the actual experience of the past months of the year up to date and the actuals in the corresponding months of the previous year for the remainder. These probable receipts and charges, constituting the regular estimate, should have been entered in the last column of Statements I and II instead of the sanctioned estimates. In Statement I-A the sum of Rupees 3,195 should be struck out, as it appears from the President's explanation that it is not intended to appropriate that amount from the endowed capital of the dispensary.

3. The variations in the estimates of receipts and charges have not been explained and the transactions of the deposit account have been mixed with the municipal funds. The President will see that such mistakes and omissions do not recur.

4. The Government note that the allotment for education has been increased from Rupees 1,620 to Rupees 3,620, but the details of the proposed arrangements have not been reported and must be so before they are carried out. It is observed that no receipts are estimated from school fees.

5. The lump allotments proposed under the several grants appear fair, and as the variations in the receipts are not considerable the Government will not return the budget for revision. The budget is passed, but the Government cannot view with approval the manner in which the budget and the explanations have been prepared, and the items have been commented on.

(True Extract.)

A. Chamier Asst. Secy
for Chief Secretary.

To the President of the Municipal Commission, Trichinopoly.
,, Board of Revenue.
,, Revenue Department.
,, Public Works do.
,, Director of Public Instruction.
,, Surgeon-General, Indian Medical Department.
,, Sanitary Commissioner.
,, Accountant-General.
,, President of the Local Fund Board, Trichinopoly.

Rd. A. S. Rodgers.

No 1811
Rescue 1876 Debt.

Coll. of Madras.

FINANCIAL.

To

The PRESIDENT of the
MUNICIPAL COMMISSION,
Tirchinopoly.

&c. &c. &c.

Dated 3rd April 1876.

From Lieut Col

Subject Budget

G.O., 31st April 1876, No. 747.

READ,
Nos. 177-178.

Municipal—Budget.—The budget estimate of the Trichinopoly Municipality for 1876-77 reviewed.

No 1079
Lodged
10 May 1876