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*Proceedings of the Madras Government, Financial Department,
7th January 1875.*

LOCAL FUNDS—BUDGET.

No. 17. Read the following Proceedings of the Board of Revenue, dated 17th November 1874, No. 3309 :—

Read the following letters :—

From the President of the Local Fund Board, South Canara, dated 15th October 1874, No. 763.

ABSTRACT.—Submitting Local Fund Budget for 1875-76.

From the Secretary to the Surgeon-General, dated 3rd November 1874, No. 7,168.

ABSTRACT.—Submitting remarks regarding the Budget Estimate for Medical Services of Local Fund Board, Canara Circle, for 1875-76.

THE Budget Estimates for 1875-76 of the South Canara Circle will be submitted for the orders of Government.

2. STATEMENT I.-A., REVENUES AND RECEIPTS.—There is no opening balance in the Budget and the sums allotted for expenditure up to date are so large that there can be no doubt but what the Local Fund Board are right in expecting that nothing will remain at the end of the year.

3. Credit is taken for grants from Provincial Funds Rupees 2,000 in excess of those for the current year. The same amount is credited for General Purposes, but Rupees 4,000 of it are afterwards credited to the Road Fund, so that the real effect of the Budget is to raise the grant for Roads by Rupees 6,000 and diminish the grant for General Purposes by Rupees 4,000. The Board resolve to enter Rupees 6,000 instead of Rupees 10,000 for General Purposes, though this makes it necessary to contract the General Reserve, and the Rupees 4,000 thus saved will be added to the current year's grant for roads, making it Rupees 49,350. They cannot take credit for Rupees 2,000 more without the previous sanction of Government, and it is not absolutely needed as the Budget is drawn. They hope that, under the circumstances set forth in separate Board's Proceedings, Government will consent to the transfer of Rupees 4,000 from the grant for General Purposes to the grant for Roads.

4. The fees from Middle Class Schools only are shown in the Budget. As remarked in separate Board's Proceedings the estimated fees from Lower Class Schools must also be shown. If this is not done the remuneration of the masters of the Lower Class Schools will seem to be less than it really is. The entry in the Budget of this estimate will not prevent the masters from fixing the fees (though this may make estimating more difficult) nor will it prevent them from taking the fees as they are levied, and not from the Treasury. They should of course report the amount thus obtained in order that it may be entered in the accounts of the year's actuals. The estimate will be raised from Rupees 1,090 to Rupees 2,160.

5. The receipts are—

	RS.
Road Fund	1,31,570
General Fund	38,740
Total...	<u>1,70,310</u>

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7th January 1875.*

6. GRANT I., PUBLIC WORKS, STATEMENT II., ROAD FUND RECEIPTS AND EXPENDITURE.—Two-thirds of the collections of Land Cess should be estimated at Rupees 57,170.

7. The additional appropriation from the General Fund should be struck out and the Provincial Grant raised to Rupees 49,350.

8. The Road Fund Receipts will then be Rupees 1,31,570.

9. The Road Fund share of the cost of Controlling Establishments, etc., is Rupees 1,750.

10. The Receipts should be Rupees 12,160.

11. The expenditure will thus be Rupees 1,31,310, leaving a balance of Rupees 260.

12. STATEMENT II.-A., PART I., NEW WORKS.—The first item is unsanctioned. In April 1874, the estimate was promised in October. It is now promised in the beginning of 1875-76.

13. The estimate for the second item has been prepared and submitted to Government.

14. The other items are sanctioned works.

15. The works mentioned in previous budgets which are postponed, are referred to in paragraph 17 of the Vice-President's letter.

16. PART II.—REPAIRS.—There has been a revision of repair allotments, evidently made with due consideration, and the particulars are given in paragraph 18 of the Vice-President's letter. Two new items are shown as Nos. 6 and 15 in the Appendix to Part II. The total allotment for repairs of roads is the same as in the current year's budget, but Rupees 300 more are provided for ferry sheds, etc.

17. Rupees 2,000 are provided for maintaining avenues and Rupees 1,000 for repairing School-houses, Choultries, etc.

18. Grant I. is—

	RS.
Road Fund	1,29,560
General Fund	3,000
	<u>1,32,560</u>

19. GRANT II., EDUCATION. STATEMENTS III. AND III.-A.—Rupees 940 will be a sufficient provision for the two Inspecting School-masters on Rupees 25 and 20 with their allowances.

20. The Local Fund Board propose to make four of their nine Middle Class Schools Lower Class and to open sixteen Lower Class Schools at new places. The scheme was noticed at such length when the current year's budget was being reviewed that nothing more need be said about it, except that the views of Government and the Board have been duly attended to, and that this part of the budget, like the rest, has been carefully and skilfully prepared.

21. As already noticed, the estimated amount of the school fees in Lower Class Schools must be entered in Statements III. and III.-A (a revised form is about to be circulated) and in Grant II.

22. The cost of the Local Fund Schools is—

	RS.
Five Middle Class Schools	6,192
Thirty-five Elementary Schools	8,418
	<u>Total... 14,610</u>

23. Grant II. is Rupees 18,910 payable from the General Fund.

*Proceedings of the Madras Government, Financial Department,
7th January 1875.*

24. GRANT III., SANITATION, ETC.—The provision for the Dispensaries at Udipy, Uppenagady, Cassergode and Cundapur is the same as in the current year, and the Surgeon-General thinks it sufficient.

25. With regard to the Mangalore Dispensary there is a difference of opinion. The Municipality think that it should be extended, and that the Local Fund Board should contribute Rupees 1,200 per annum instead of Rupees 600. The Local Fund Board have considered the question with reference to G.Os., dated 18th April 1874, No. 622, and 19th May 1873, No. 698, and, basing their decision in returns showing the number of patients from inside and outside the town, they declare Rupees 600 sufficient. The Surgeon General points out that the Returns give the statistics for ten weeks only and that if the dispensary is improved and extended a large number of patients from outside the town will resort to it. The Board do not think there is any sufficient ground for requiring the Local Fund Board to give more. They have no money to spare, and the allotment for Sanitary Establishment, etc., is unduly small for so large a circle.

26. Rupees 100 are added to the current year's provision for contingencies in Public Bungalows.

27. Grant III. is Rupees 13,280 payable from the General Fund.

28. GRANT IV., MISCELLANEOUS.—The circle contribution for Controlling establishments will be only Rupees 530 now that Local Fund Boards have been relieved from any special charge on account of the Local Fund Establishment in the Controller's Office.

29. The provision for the Office establishment of the Local Fund Board is raised from 930 to 1,230 Rupees with reference to G.O., 3rd August 1874, No. 1,284.

30. Grant IV. is—

	RS.
Road Fund	1,750
General Fund	510
	<u>Total ... 2,260</u>

31. The General Reserve should be Rupees 3,870, but only Rupees 3,040 are available.

32. The following is an abstract of the revised budget :—

Receipts.		Expenditure.			
	RS.			RS.	RS.
Road Fund... ..	1,31,570	Grant I ...	Road Fund ...	1,29,560	
General Fund	38,740		General Fund ...	3,000	
					1,32,560
		Grant II ...	General Fund ...	...	18,910
		Grant III ...	General Fund ...	...	13,280
		Grant IV ...	Road Fund ...	1,750	
			General Fund ...	510	
					2,260
		General Reserve ...		...	3,040
		Balance.			
		Road Fund ...		...	260
Total...	1,70,310	Total...		...	1,70,310

(A true Extract.)

(Signed) J. GROSE,
Secretary.

*Proceedings of the Madras Government, Financial Department,
7th January 1875.*

No. 18. ORDER THEREON, 7th January 1875, No. 19.

The estimates of the Canara Local Fund Circle for the year 1875-76 are compared below with those for the current year:—

RECEIPTS.			CHARGES.		
	1874-75. RS.	1875-76. RS.		1874-75. RS.	1875-76. RS.
Balance brought forward	4,850	...	Grant I.—		
Allotment from General Revenue—			New Works—		
Provincial Funds—			Communications, &c.	26,310	22,800
For Roads	45,350	49,350	Sanitary and Miscellaneous	4,300	...
For General Purposes..	...	6,000	Repairs—		
For Education	10,000	...	Communications	64,940	65,240
Special Funds	23,000	19,650	Educational	...	200
Rates and Taxes—			Sanitary and Miscellaneous	2,800	2,800
Cess on Land	85,730	85,750	Cost of Establishment, Department of Public Works	23,510	21,560
Tolls	6,110	5,700	Petty Establishment... ..	4,860	4,860
Fees in Schools	2,100	2,160	Road Fund Reserve	13,130	13,160
Miscellaneous	2,500	1,700	Other Items	2,090	1,940
			Grant II.—		
			Inspection	940	940
			Local Fund Schools	12,920	14,610
			Grants-in-Aid	2,000	2,360
			Miscellaneous	2,000	1,000
			Grant III.—		
			Hospitals	6,880	6,880
			Vaccination	3,900	3,900
			Sanitary Establishment	1,230	1,080
			Other Items	1,320	1,420
			Grant IV.—		
			Establishment, &c.	2,163	2,260
			General Reserve	3,520	3,040
			Balance—		
			Road Fund	830	260
Total	1,79,640	1,70,310	Total	1,79,640	1,70,310

2. The amalgamation of the Local Fund Petty Establishment will relieve the Road Fund of an allotment of Rupees 4,860 and it is therefore unnecessary to consider the proposal to transfer Rupees 4,000 from the Provincial grant for General Purposes to that for Roads. The Provincial grant will be repeated as in the current year's Budget.

3. The Government are inclined to agree with the Local Fund Board that, as fees in lower-class schools are sometimes paid in kind and are not to pass through the Treasury but to be appropriated at once by the masters, it will be better to omit them from the accounts. The inconvenience alluded to in paragraph 4 of the Board's Proceedings can be obviated by an entry in the Remark column.

*Proceedings of the Madras Government, Financial Department,
7th January 1875.*

4. Under the circumstances reported in paragraph 25 of the Board's Proceedings the Government are not prepared to direct the payment of a larger contribution towards the Mangalore Dispensary than the Local Fund Board are willing to give.

5. The estimates do not seem to call for any further remark and are passed with the few modifications made above.

6. An abstract of the sanctioned Budget will be—

Receipts.		Expenditure.	
	RS.		RS.
Road Fund	1,27,570	Grant I. ... {Road Fund	1,24,300
General Fund	41,670	General Fund	3,000
		" II. ... {Do.	17,840
		" III. ... {Do.	13,280
		" IV. ... {Road Fund	1,720
		General Reserve	540
			3,870
		<i>Balances.</i>	
		Road Fund	1,550
		General Fund	3,140
Total	1,69,240	Total	1,69,240

(True Extract.)

D. F. CARMICHAEL,
Acting Chief Secretary.

To the President of the Local Fund Board, Canara Circle.
 " Board of Revenue.
 " Revenue Department.
 " Public Works do.
 " Accountant-General.
 " Sanitary Commissioner.
 " Surgeon-General, Indian Medical Department.
 " Director of Public Instruction.
 " President of the Municipal Commission, South Canara.

Exd. A. S. Rodgers.

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Obbt. of 1875

FINANCIAL.

To

THE PRESIDENT OF THE
LOCAL FUND BOARD,

Ac,
Ac,
Ac,
Ac,

Canara Circle,

Dated January, 7th.

Recd. - 2 13th

Per.

G.O., 7th January 1875, No. 19.

Ac. 11/16

JANUARY.
Nos. 17-18.

Canara Local Fund Office.—The Budget Estimate of this Circle for 1875-76, revise recd.

2.2.85

10/10/85

14. Jan 1875