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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

G.O. No.	<i>81</i>	☒ Press
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LOCAL FUNDS—BUDGET.

No. 3. Read the following Proceedings of the Board of Revenue, dated 18th November 1874, No. 3316:—

Read the following letter from the President of the Local Fund Boards, North Arcot District, dated 28th October 1874, No. 558 :—

ABSTRACT.—Submitting Budget Estimate of the Vellore Circle for 1875-76.

THE Local Fund Budget Estimate of the Vellore Circle for 1875-76 is submitted for the orders of Government.

2. STATEMENT I.-A., REVENUES AND RECEIPTS.—The assets of the year are made up of—

	RS.
1. Balances	3,470
2. Allotments from General Revenues	13,720
3. Rates and Taxes	88,000
4. School Fees	600
5. Contributions	180
6. Endowments	1,200
7. Miscellaneous	900
Total...	1,08,070

3. The closing balances of the current year's Supplemental Budget are taken as the opening balances in the present Budget. As passed by the Board of Revenue the Road Fund balance the Supplemental Budget is, however, Rupees 5,600, and, taking into consideration the actual outlay compared with the total Road Fund allotment for Public Works during the past two years, there appears to have been an average saving of about Rupees 8,000, which added to Rupees 5,600 makes a total of Rupees 13,600. The Board think that about Rupees 7,000 may safely be assumed as the opening balance of the Road Fund.

4. The Land-cess, calculated at 1 Anna in the Rupee, is expected to yield Rupees 87,000, or Rupees 6,420 more than the sums shown in the current year's Original and Supplemental Budgets.

5. School fees are estimated at Rupees 600 against Rupees 480 in this year. The increase is due to the proposal of the Circle Board to establish eight more schools in 1875-76.

6. Rupees 180, or Rupees 320 less, is entered as contribution from the Vellore Municipality for Educational Inspection. This sum, the Vice-President states, the Municipality has agreed to pay.

7. The receipts are—

	RS.
Road Fund	79,460
Endowment Fund	2,350
General	33,000
Total...	1,14,810

11. The Road Fund expenditure is Rupees 71,530, leaving the large balance of Rupees 7,930. This is perhaps fortunate considering the damage which has been done to roads by floods since the Budget was compiled.

12. STATEMENT II.-A, PART I, NEW WORKS.—Part I. contains four road works with a total allotment of Rupees 13,280. None of them are sanctioned. The President is requested to expedite the submission of the estimates.

13. Under the head "Sanitary and Miscellaneous" Rupees 2,000 is entered for planting avenues on certain roads.

* Items Nos. 9 to 27.

15. The alterations that have to be made under Grant I. are—

Public Works Department Supervision, from Rupees 12,470 to Rupees 11,950.

Department Supervision, from Rupees 12,470 to Rupees 11,950.	
Petty Establishment, from Rupees	3,350 to Rupees 3,140.
Road Fund Reserve, from Rupees	3,350 to Rupees 3,140.

Road Fund Reserve, from Rupees	3,350 to Rupees 3,140.
	7,270 to Rupees 7,250.

16. Grant I. is—

										RS.
Road Fund	...	...	...	...	...	...	...	...	...	70,750
General "	...	...	...	...	...	...	...	...	...	6,230
Total...										76,980

17. GRANT II., EDUCATION.—None of the items appertaining to this grant call for remark except " (c.), Local Fund Schools." This item provides for the charges of the four Local Fund

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Schools appearing in the current year's Budget and of eight new schools proposed to be opened in the ensuing year on a less expensive scale. The latter schools are stated to have been selected out of the thirty-nine schools proposed for the Circle. This proposal is now before the Board of Revenue and will be shortly submitted to Government.

18. GRANT III., SANITATION, ETC.—The charges under Grant III. are the same as those in the current year's Budget and call for no remark.

19. GRANT IV., MISCELLANEOUS.—The contribution for the Controlling Establishment at the Presidency should be Rupees 290.

20. The current year's figure is repeated for the share of the Collector's office establishment subject to revision when the Chittoor Circle Budget is reviewed.

21. Grant IV. is—

	ES.
Road Fund	780
General ,, ...	350
Total... ..	<u>1,130</u>

22. The following is an abstract of the Budget as modified above :—

(A true Extract.)

(Signed) J. GROSE,
Secretary.

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No. 4. ORDER THIRTEEN, 4th January 1875, No. 4.

The estimated receipts and expenditure of the Vellore Local Fund Circle for 1875-76 are compared below with those for the current year :—

RECEIPTS.		CHARGES.	
1874-75.	1875-76.	1874-75.	1875-76.
RS.	RS.	RS.	RS.
Balance brought forward—		Grant I.	
Road Fund	12,150	New Works—	
Endowment Fund	1,100	Communications	12,000
General Fund	50	Sanitary and Miscel- laneous	2,000
Allotments from General Revenues—		Repairs—	
Provincial Fund for Roads.	7,720	Communications	37,080
Special Funds... ..	6,480	Sanitary and Miscel- laneous	2,500
Cess on Land	68,400	Cost of General Establish- ment, Department of	
Fees in Schools	480	Public Works	11,770
Contributions from other Circles and Municipalities	500	Petty Establishment	3,140
Receipts from Endowments, &c.	1,200	Road Fund Reserve	5,990
Miscellaneous	600	Other items	580
		Grant II.—	
		Inspection	1,850
		Local Fund Schools	1,720
		Grants-in-aid	6,000
		Miscellaneous	750
		Grant III.—	
		Hospitals	1,200
		Vaccination	6,000
		Sanitary Establishment.	2,450
		Other items	2,450
		Grant IV.—	
		Establishment, &c.	1,130
		General Reserve	2,430
		Balances—	
		Road Fund	710
		Endowment Fund	1,100
		General Fund	280
Total	98,680	Total	98,680
	1,14,810		1,14,810

2. The proposed appropriation from the General Fund to the Road Fund was correctly disallowed under the circumstances set forth in the Budget. A sum of Rupees 3,140 is set free by the recent orders amalgamating the Local Fund Petty Establishment with the General Public Works Establishment, thus bringing up the unappropriated balance to Rupees 11,070, which the Board will doubtless utilize along with the reserve of Rupees 7,250 towards repairing the damage caused by the recent floods. Probably also some of the proposed new works may be postponed, and a further sum thus made available for emergent repairs.

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4th January 1875.*

3. The Budget entries on account of Local Fund Schools may remain pending consideration of the separate Proceedings of the Board of Revenue which are about to be submitted on that subject.

(True Extract.)

D. F. CARMICHAEL,
Acting Chief Secretary.

To the Board of Revenue.

.. President of the Local Fund Circle, Vellore.
.. Revenue Department.
.. Public Works Department.
.. Accountant-General.
.. Sanitary Commissioner.
.. Surgeon-General, Indian Medical Department.
.. Director of Public Instruction.
.. President of the Municipal Commissions, North Arcot District.

Exd. J. Wright.

1892.
Annual Report
Govt. of 18751
FINANCIAL.

THE BOARD OF REVENUE.

Secy, Secy, Secy

Date January, 4th.

Recd. - 12/14

Secy

G.O., 4th January 1875, No. 4.

JANUARY.
Nos. 34.

Yellow Circle.—The Budget Estimate of this
Circle for 1875-76, reviewed.

12/14
13: January 1895