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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

G.O. No.
B.P. No.

787

Press-
Mis.

Dated

19-4-1875-196-.

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*Proceedings of the Madras Government, Financial Department,
1st April 1875.*

Local Funds—Reports.

No. 5. Read the following Proceedings of the Board of Revenue, dated 6th February 1875, No. 280:—

Read letters from the President, Local Fund Boards, Vizagapatam District, dated 18th September and 20th October 1874, Nos. 1,340 and 1,537.

THE Local Fund Reports of the Vizagapatam and Narsipatam Circles for 1873-74 will be submitted for the information of Government.

VIZAGAPATAM.

2. The subjoined Comparative Statement shows the receipts and charges of the year as well as those of the previous year.

Receipts.	1872-73.	1873-74.	Expenditure.	1872-73.	1873-74.
	RS.	RS.	<i>New Works.</i>	RS.	RS.
1. Balance	15,208	16,853	1. Communica- { By P. W. D.	60,099	79,226
2. Provincial Grant for	19,530	19,530	tions ... { ,, O. A. ...	5,414	3,543
roads	...	2,012	2. Sanitary and {	...	300
3. Surplus Pound Fund.	8	14	Miscellaneous { ,, O. A. ...	...	...
4. Avenues	8	...	<i>Repairs.</i>		
5. Miscellaneous	...	...	3. Communica- { By P. W. D.	56,872	49,116
6. Road Cess under Act	32,984	160	tions ... { ,, O. A. ...	...	6,257
III. of 1866	...	...	4. Sanitary and { ,, P. W. D.	179	234
7. Land Cess under Act	92,214	1,36,131	Miscellaneous { ,, O. A. ...	...	180
IV. of 1871	...	40	5. P. W. D. Supervision ...	30,707	32,008
8. Fees in Schools ...	...	...	6. Petty Establishment ...	3,434	1,880
9. Contribution for In-	633	1,189	7. Tools and Plants	609	980
spection	551	...			
10. Educational receipts.	325	295	Total Grant I ...	1,57,314	1,73,724
11. Travellers' Bungalows	...	...	8. Payment for Inspection ...	2,051	2,524
12. Balance of Bungalow	605	...	9. Training Schools	410	410
Fee Fund	...	119	10. Local Fund Schools... }	884	554
13. Sale Proceeds of	...	...	11. Purchase of Books... }	...	174
Books	...	...	12. Salary Grants	57	84
14. Public Works Re-	803	1,781	13. Results Grants	1,018	1,291
ceipts	...	...			
15. Public Works Refund	16,525	35,073	Total Grant II ...	4,420	5,037
of expenditure ...	...	...	14. Hospitals and Dispensaries	300	...
16. Refund of contribu-	...	1,110	15. Vaccine Establishment ...	2,103	2,885
tion towards Dispen-	...	...	16. Sanitary Establishments	...	...
sary charges paid in	37	...	and cleansing of tanks and	...	...
1871-72	...	...	wells	42	285
17. Miscellaneous	...	...	17. Travellers' Bungalow Es-	...	...
18. do. Debt	117	180	tablishment, etc.	275	282
Account	...	...	18. Contribution to the Palcon-	...	1,200
	...	...	dah Municipality	...	...
	...	...	19. Do. to the Dis-	...	2,190
	...	...	pensary Committee at Viza-	...	...
	...	...	gapatam	...	300
	...	...	20. Do. to do. at	...	...
	...	...	Bimlipatam	...	...
Grand Total ...	1,49,132	1,80,781	Total Grant III ...	2,720	7,142

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Receipts.	1872-73.	1873-74.	Expenditure.	1872-73.	1873-74.
			Repairs—(Continued.)	RS.	RS.
			21. Establishments at the Presidency and in the Collector's and Local Fund Board's Offices and General Contingencies ...	1,225	1,562
			22. Refund of Bungalow Fee Fund ...	...	1,040
			23. Balance of Endowment Fund ...	...	1,030
			Total Grant IV ...	1,225	3,632
			24. Miscellaneous Debt Account ...	306	...
			Total Expenditure ...	1,65,985	1,89,535
			25. Balance ...	-16,853	-8,754
			Grand Total ...	1,49,132	1,80,781

3. RECEIPTS.—The year commenced with a deficit of Rupees 16,853. Deducting this from the actual receipts which amounted to Rupees 1,97,634, the total assets were Rupees 1,80,781.

4. The Road and Land Cess receipts show an increase of Rupees 11,093 over the previous year's collections, but fell short of the estimate of the year by Rupees 6,749.

1. Vizagapatam.
2. Bimlipatam.

3. Vizianagaram.
4. Palcondah.

5. The contribution for educational inspection was received from the four Municipalities named in the margin.

6. EXPENDITURE, GRANT I., PUBLIC WORKS.—The assignments made for Public Works according to the Registers kept in this Office were—

New Works...	Communications ... by P. W. D. ...	84,732	
	Do. ... O. A. ...	9,276	
	Sanitary and Miscellaneous ... do. ...	300	94,308
Repairs ...	Communications ... P. W. D. ...	50,800	
	Do. ... O. A. ...	550	
	Sanitary and Miscellaneous ... P. W. D. ...	234	51,584
	Total ...		1,45,892

7. The actual expenditure was—

New Works...	Communications ... by P. W. D. ...	79,226	
	Do. ... O. A. ...	3,543	
	Sanitary and Miscellaneous ... do. ...	300	83,069
Repairs ...	Communications ... P. W. D. ...	49,116	
	Do. ... O. A. ...	6,257	
	Sanitary and Miscellaneous ... P. W. D. ...	234	
	Do. ... O. A. ...	180	55,787
	Total ...		1,38,856

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8. These figures agree with those of the Accountant-General and Controller. The expenditure is 95·17 per cent. on the sanctioned allotment which is very satisfactory.

9. The President points out that a contribution of Rupees 130 to the Chicacole Local Fund Board for the repairs of the south approach of the Chicacole bridge has been included by the Controller of Public Works Accounts in the sum of Rupees 6,257 expended by "Other Agency" on repairs of communications, a grant for the purpose having been made in the budget under that head, and the sum having consequently been placed at the disposal of the Public Works Department. It should have appeared under "Contributions."

10. The cost of Establishment was as follows:—

Public Works Department, General Establishment ...	RS. 32,008
Petty Establishment ...	1,880
Total ...	33,888

11. It will be observed that the cost of Public Works Supervision was 24·89 per cent. on the expenditure by the Public Works Department.

12. Three hundred and twenty miles of road were maintained, fifty-two miles of country cross roads constructed and repaired under the supervision of a Member of the Local Fund Board, earthwork and gravelling were executed on sixty-six miles on roads, and 131 masonry works were completed. Avenues along certain salt roads were planted. The Travellers' Bungalow at Vizianagaram was repaired, and a sum of Rupees 180, being the cost of repairs executed to the Travellers' Bungalow at Chittivalsa in 1872-73, was debited in the accounts of the year under report with a view to adjustment. The roads in the circle are on the whole reported to be in fair order.

13. The principal new works in progress were—

	Expenditure in the year.	Estimate.	Total Expenditure.
	RS.	RS.	RS.
1. Anakapully to Vizagapatam ...	8,294	15,630	15,680
2. Vizagapatam to Vomalavalsa ...	13,704	43,160	29,236
3. Bimlipatam to Gamberam ...	4,971	14,820	11,505
4. Gajapathinagaram to Parvatipoor ...	8,855	1,52,993	1,44,164
5. Bimlipatam to Chittivalsa ...	8,682	16,800	11,410
6. Vizianagaram to do. ...	8,475	20,950	8,475
7. Vizianagaram to Palcondah ...	5,000	21,300	5,000
8. Cheeparully to Palcondah ...	3,999	16,500	6,097
9. Vizagapatam to Bowdara ...	7,465	41,730	39,020
9. Ramabudrapuram to Pachipenta ...			

14. The expenditure under Grant I. was Rupees 1,73,724.

15. GRANT II., EDUCATION.—The Inspecting staff consisted, as in the previous year, of one Deputy-Inspector and two Inspecting Schoolmasters. Their salaries and allowances amounted to Rupees 2,524, but of this Rupees 1,189 were recovered from Municipalities. The Deputy-Inspector's office was held by C. Vedantachari from 1st April up to 16th July 1873, and then by V. Apparow. They inspected 135 schools, and examined 2,992 pupils. The Inspecting Schoolmasters inspected 262 schools with 4,569 pupils, and visited 195 villages. The

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work done is considerably more than in the previous year. Rupees 84 were paid as a Salary grant to the school at Merangi, and Rupees 1,291 were paid in Results grants to forty-nine schools.

16. Rupees 410 were contributed to the Government Normal School at Vizagapatam.

17. There was only one Local Fund School in the Circle, viz., that at Parvatipoor, formerly a Middle-class Rate-school. It cost Rupees 554, of which Rupees 480 was for teaching staff consisting of two masters, and the rest for a servant and contingencies. Rupees 40, apparently a small sum, were realized in fees. The number of pupils attending the schools is not stated. This should now be reported, and should be invariably given in future reports.

18. In accordance with the G. O., Financial Department, dated 1st November 1872, No. 1,489, three depôts have been established for the sale of books in the taluqs of Vizianagaram, Palcondah, and Parvatipoor. The transactions were not extensive, books to the value of Rupees 158 having been purchased, and to Rupees 119 worth sold.

19. The expenditure under Grant II. was Rupees 5,037.

20. GRANT III., SANITATION.—There were no Local Fund Dispensaries, but Rupees 3,690 were contributed for the following dispensaries:—

	RS.
1. Vizagapatam	2,100
2. Bimlipatam	300
3. Palcondah	1,200
Total	3,690

The first and third items include the contributions due for the two previous years.

21. The Vaccine establishment of the Circle consists of twenty-two Vaccinators, under a Superintendent common to both the Circles. They operated on 12,678 persons at a cost of 3 Annas and 8 Pies per case, and 95.15 per cent. of the cases proved successful.

22. Rupees 285 out of a Budget provision of Rupees 1,000 were spent on sanitation at Srungavarapucottah and Cheeparpully.

23. The cost of Establishment, etc., in the five Travellers' Bungalows under the control of the Local Fund Board amounted to Rupees 282. One hundred and fifty-eight travellers used the bungalows, paying Rupees 295 in fees.

24. The expenditure under Grant III. amounted to Rupees 7,143.

25. GRANT IV., MISCELLANEOUS.—The expenditure under Grant IV. was Rupees 3,632, made up as follows:—

	RS.
1. Controlling, etc., Establishment	1,412
2. Contingencies	150
3. Refund of Bungalow Fund	1,040
4. Balance of Endowment Fund	1,030
Total	3,632

The debit for the third item is disputed, and a separate communication on the subject is promised.

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26. The total expenditure was Rupees 1,89,535, and, as the assets were only Rupees 1,80,781, the year closed with a net deficit of Rupees 8,754; resulting from a deficit balance of Rupees 20,004 under Road Fund and a surplus of Rupees 11,250 under General Fund.

NARSIPATAM.

27. In the subjoined abstract statement the receipts and charges of the year are compared with those of the previous year:—

Receipts.	1872-73.	1873-74.	Expenditure.	1872-73.	1873-74.
	RS.	RS.		RS.	RS.
1. Balance	26,984	18,479	<i>New Works.</i>		
2. Provincial grant for roads	15,160	15,160	1. Communi- cations. { By P. W. D. 33,390 28,333		
3. Surplus Pound Fund.	31	897	{ " Other Agency. 10,612		
4. Ferry Rents	112	51	2. Sanitary and Mis- cellaneous. { By P. W. D. 835		
5. Avenues	128	3	{ " Other Agency. 300 290		
6. Miscellaneous (Special Funds)	8,361	567	<i>Repairs.</i>		
7. Road-cess under Act III. of 1866	52,896	75,361	3. Communications, by P. W. D.	13,462	21,047
8. Land-cess under Act IV. of 1871	50	314	4. Sanitary and Miscellane- ous, by P. W. D.	11	171
9. Sale Proceeds of books	225	59	5. P. W. D. Supervision	14,703	13,439
10. Bungalow fees	447	11	6. Petty Establishment	2,061	2,476
11. Balance of Bungalow Fund	802	151	7. Tools and Plant	286	462
12. Public Works receipts.	382	...	Total Grant I.	64,193	77,665
13. Do. refund of ex- penditure	59	...	8. Inspection	1,406	1,725
14. Miscellaneous	99	...	9. Training Schools	410	410
15. Mis. Debt Acct.	...	...	10. Purchase of books	61	155
			11. Results grants	1,622	1,951
			Total Grant II.	3,499	4,241
			12. Vaccine Establishment	1,071	1,640
			13. Sanitary do.	132	433
			14. Travellers' Bungalow Es- tablishment	159	157
			Total Grant III.	1,362	2,230
			15. Establishments at the Presidency and in the Collectors' Offices and Ge- neral Contingencies	662	389
			16. Amount transferred to Bungalow Fee Fund under Special Funds	...	520
			Total Grant IV.	662	909
			17. Miscellaneous Debt Ac- count	99	7
			Total Expenditure	69,815	85,052
Grand Total	51,336	74,468	18. Balance	18,479	10,584
			Grand Total	51,336	74,468

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23. RECEIPTS.—The year commenced with a deficit in the case of this Circle also. The actual receipts were Rupees 92,947, and the total assets Rupees 74,468.

29. The Road and Land-cess receipts exceeded those of the previous year by Rupees 14,671. They exceeded also the estimate of the year by Rupees 4,408.

30. EXPENDITURE, GRANT I., PUBLIC WORKS.—The Registers kept in this Office show the following allotments as having been sanctioned for Public Works:—

<i>New Works.</i>		RS.	
Communications by Public Works Department	...	37,073	
Do. Other Agency	...	10,000	
Sanitary and Miscellaneous, Public Works Department	...	1,750	
Do. Other Agency	...	300	
			49,123
<i>Repairs.</i>			
Communications by Public Works Department	...	21,190	
Do. Other Agency	...	750	
Sanitary and Miscellaneous, Public Works Department	...	171	
			22,111
Total	...		71,234

31. The actual expenditure was —

<i>New Works.</i>		President and Accountant-General. RS.	Controller. RS.
Communications by Public Works Department	...	28,333	28,333
Do. Other Agency	...	10,612	10,612
Sanitary and Miscellaneous, Public Works Department	...	835	835
Do. Other Agency	...	290	290
<i>Repairs.</i>			
Communications by Public Works Department	...	21,047	21,035
Sanitary and Miscellaneous do.	...	171	171
		21,218	21,206
Total	...	61,288	61,276

32. There is a difference of only Rupees 12 between the Controller's figures and those of the President and Accountant-General. It occurs under Repairs of Communications. The Accountant-General is requested to state the cause of the difference. Taking the Controller's figures 86.02 per cent. of the allotment was expended, which is not unsatisfactory.

33. The expenditure on Establishment was as follows:—

	President and Accountant-General. RS.	Controller. RS.
Public Works Department, General Establishment	13,439	12,541
Petty Establishment	2,476	2,476
Total	15,915	15,017

34. The Controller's debit for Public Works Supervision is 24.89 per cent. on the expenditure incurred by the Professional Department.

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35. The expenditure on Tools and Plant was Rupees 462 according to the President and Accountant-General, and Rupees 447 according to the Controller.

36. One hundred and sixty and half miles of road were maintained in good order, ninety and half miles of new road were completed, and seventy miles were under construction. The walls of the new Dispensary at Narsipatam were raised to a height of ten feet, and the wood work was ready to be fixed. The Travellers' Bungalows at Yellamanchilli and Makkapalli were repaired, and avenues were planted.

37. The principal new works in progress were—

	Expended in the year. RS.	Total expenditure. RS.	Estimate. RS.
Road from Chodaveram to Anakapully	9,619	54,311	62,311
Do. Anakapally to Pudimadaka	22,211	56,270	65,978
Do. do. Vizagapatam	5,569	10,960	19,370
Constructing Dispensary at Narsipatam	835	835	1,750

38. The expenditure under Grant I. was Rupees 77,665.

39. GRANT II., EDUCATION.—One Deputy Inspector and one Inspecting Schoolmaster were employed as in the previous year, though the Budget provided for one Deputy Inspector and two Inspecting Schoolmasters. The Deputy Inspector inspected seventy-four schools with 1,476 pupils, and visited 125 villages with a view of opening new schools. The Inspecting Schoolmaster inspected 224 Schools with 3,886 pupils, and visited 210 villages. Results grants, amounting to Rupees 1,951, were paid to fifty-five schools. The number of pupils attending these schools should be reported.

40. Rupees 141 were spent in the purchase of books, and books to the value of Rupees 50 were sold.

41. Rupees 410 were paid as contribution for the Government Normal School at Vizagapatam.

42. The expenditure under Grant II. was Rupees 4,241.

43. GRANT III., SANITATION, ETC.—Fourteen Vaccinators operated on 7,785 persons at a cost of 3 Annas and 4 Pies per case, and 97.09 per cent. of the cases are reported to have been successful.

44. The expenditure on sanitation was as follows:—

	RS.
1. Repairing and improving tanks and wells	196
2. Do. do. town streets	179
3. Do. do. sites	24
4. Miscellaneous	34
Total	433

45. The Establishment, etc., charges of the three Travellers' Bungalows amounted to Rupees 157. Rupees 171 were spent in repairing two of them. They realized Rupees 314 in fees from 173 travellers.

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46. The expenditure under Grant III. was Rupees 2,230.

47. GRANT IV., MISCELLANEOUS.—The following debits appear under this grant:—

	RS.
Controlling, etc., Establishment	300
Contingencies	43
Refund of cesses	46
Transfer to Bungalow Fee Fund	520
Advances recoverable	7
Total ...	916

48. BALANCE.—The total expenditure was Rupees 85,052, leaving a deficit of Rupees 10,584 resulting from a deficit of Rupees 23,490 in the Road Fund, and a surplus of Rupees 12,906 in the General Fund; but arrangements were made in the Budgets of both the Circles for the current year to wipe off the deficit.

BOTH CIRCLES.

49. The President will be good enough to state the total number of members, official and non-official, on each Board, the number of meetings held during the year, and the average attendance of each class of members at the meetings, reporting, at the same time, how the system of Local Fund Boards has worked.

(A true Extract.)

(Signed) H. STOKES,
Acting Secretary.

No. 6. ORDER THEREON, 1st April 1875, No. 700.

The papers above recorded call for no remarks in detail. The operations in both Circles appear to have been satisfactorily carried out.

(True Extract.)

W. HUDLESTON,
Chief Secretary.

To the Board of Revenue.

- „ Revenue Department.
- „ Public Works Department.
- „ Accountant-General.
- „ Sanitary Commissioner.
- „ Surgeon-General, Indian Medical Department.
- „ Director of Public Instruction.
- „ President of the Municipal Commissions, Vizagapatam.

Ed. A. Grubert.

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No 1396
Revenue Department
Dobt. of 1875 Ryadras.

FINANCIAL.

To
THE BOARD OF REVENUE,
Ac. Ac. Ac.

Dated April 1st.

Issued — 16 "

Recd — 17

For.

G.O., 1st April 1875, No. 700.

Recd APRIL
Nos. 5-6.

Local Funds—Reports—Orders passed on Pro-
ceedings of the Board of Revenue, reviewing the
Local Fund Reports of the Vizagapatnam and
Narsipatnam Circles for 1873-74.

24/4/87
Dated &
19. April 75