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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

G.O. No. 765 ~~Press~~
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765/1

Local Fund—Report.

No. 3. Read the following Proceedings of the Board of Revenue, dated 19th December 1874., No. 3700.

Read letter from the President of the Local Fund Board, Nellore Circle, dated 1st September 1874, No. 1109.

THE Local Fund Report of the Nellore Circle for 1873-74 will be submitted for the information of Government.

2. The following abstract statement shows the receipts and charges of the year and those of the previous year :—

Receipts.	1872-73.	1873-74.	Expenditure.	1872-73.	1873-74.
	Rs.	Rs.	*New Works.*	Rs.	Rs.
1. Balance	31,458	50,792	1. Communications. By P. W. D..	1,03,019	93,615
			,, O. A. ...	187	...
2. Provincial grant for roads	38,280	38,280	2. Educational. ,, P. W. D..	...	839
3. Do. Schools...	3,151	5,630	,, O. A. ...	110	1,298
4. Surplus Pound Fund	4,000	10,000	3. Sanitary and Miscellaneous. ,, P. W. D..	375	12,122
			,, O. A. ...	2,240	...
5. Fishery Rents ...	249	1,557	*Repairs.*		
6. Road-cess under Act III. of 1866 ...	2,968	357	4. Communications. By P. W. D..	80,723	79,921
			,, O. A. ...	275	12
7. Land-cess under Act IV. of 1871 ...	2,49,087	1,96,143	5. Educational. ,, P. W. D..	270	489
			,, O. A. ...	192	52
8. Tolls	1,993	3,668	6. Sanitary and Miscellaneous ,, P. W. D..	1,766	1,610
9. House-tax	3,583	2,066	,, O. A. ...	1,032	2,594
10. Fees in schools ...	218	423	7. Public Works Department Supervision	49,203	43,329
11. Educational, Donations, etc.	670	447	8. Petty Establishment	6,159	6,457
12. Sale-proceeds of books	522	585	9. Charges in connection with Tolls and Ferries	...	18
13. Discount received for books purchased.	12	61	10. Tools and Plant	2,788	4,481
			11. Fines, refunds, etc.	...	18,812
14. Fees from Travellers' Bungalows ...	829	1,184			
			Total Grant I...	2,48,339	2,65,649
15. Sale-proceeds of Bungalow furniture and sale of materials, etc.	13	490	12. Inspection	5,029	4,650
			13. Local Fund Schools	10,659	11,783
			14. Purchase of books	3,705	1,961
16. Contribution from private individuals...	...	250	15. Results Grants	2,605	3,052
			16. Contribution to the Nellore		
17. Public Works Receipts	2,572	19,187	Municipality	...	1,000
			17. Miscellaneous	1,080	...
18. Do. Refund of Expenditure	...	3,792			
19. Miscellaneous ...	291	896	Total Grant II...	23,078	22,446

Receipts.	1872-73.	1873-74.	Expenditure.	1872-73.	1873-74.
	RS.	RS.		RS.	RS.
20. Adjustment of over-debits on account of Controlling Establishment	80	...	18. Hospitals and Dispensaries ..	940	1,106
21. Advances Recoverable	..	121	19. Vaccination	2,526	2,385
			20. Sanitation	3,283	3,853
			21. Travellers' Bungalow Establishment	1,149	1,945
			22. Contributions	1,710	1,710
			Total Grant III...	9,608	10,999
			23. Establishments at the Presidency and in the Collector's and Local Fund Board's Offices and Contingencies...	5,409	3,478
			24. Debit balance of Bungalow Fee Fund	701	...
			25. Excess balance transferred to Local Funds	2,024	...
			Total Grant IV...	8,134	3,478
			26. Miscellaneous debt account..	25	247
			Total expenditure...	2,89,184	3,02,819
			27. Balance	50,792	33,110
Grand Total...	3,39,976	3,35,929	Grand Total...	3,39,976	3,35,929

3. RECEIPTS.—The assets of the year including an opening balance of Rupees 50,792 were Rupees 3,35,929.

4. The actual receipts in 1873-74 were Rupees 2,85,137, or Rupees 23,381 less than those of 1872-73 as shown above.

5. The Provincial Grant for schools is made up of Rupees 3,250, the ordinary grant-in-aid for twelve middle-class schools entered in the Budget, and Rupees 2,380, the special grant given in G. O., Financial Department, dated 11th July 1873, No. 971, for schools to be newly established in consequence of the abolition of house-tax.

6. The amount transferred from the Surplus Pound Fund was Rupees 6,000 more than in 1872-73, but it corresponded exactly with the estimate of the year.

7. The increase in Fisheries was due to the extension of the system of fish rents to a larger number of tanks than in the preceding, under G. O., dated 25th June 1869, No. 1,812.

8. The Road and Land-cess collections show a large decrease compared with the receipts of the previous year when arrears were realized. The collections, however, slightly exceed the estimate which was fixed low with reference partly to an expected diminution of the Land Revenue demand, and partly to anticipated delay in collections.

9. The receipts from Tolls increased owing to the establishment of two additional toll-gates at Gudur and Bodilingampad, as per G. O., Financial Department, dated 16th December 1873, No. 1,824.

10. No collections of house-tax were made for the year under report, but the amount (Rupees 2,066) shown under this head was the arrears of previous years.

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1st April 1875.

11. The increase in School-fees was owing to the levy of fees from boys whose parents were not tax-payers and from pupils instructed in English.

12. The increase in Bungalow Fees was owing to the opening of the new bungalow at Kavali and to the introduction of a uniform rate of fees in all the travellers' bungalows in the Circle.

13. Rupees 250 were contributed by the villagers of Singapett towards the construction of a branch road from Singapett to a fresh-water well, 288 yards out of the village.

14. EXPENDITURE, GRANT I., PUBLIC WORKS.—According to the books of this office, the total allotment sanctioned for Public Works was Rupees 2,16,441 distributed as follows :—

		RS.	RS.
	New Works.		
Communications	By Public Works Department...	1,00,992	
	By Other Agency	80	
Educational...	By Public Works Department ...	1,307	
	By Other Agency	3,140	
Sanitary and Miscellaneous.	By Public Works Department ...	24,279	
			1,29,798
	Repairs.		
Communications	By Public Works Department...	76,757	
Educational	By do. do. ...	756	
	By Other Agency	710	
Sanitary and Miscellaneous.	By Public Works Department...	1,590	
	By Other Agency	6,800	
			86,613
		Total...	2,16,411

15. The actual expenditure was :—

	President.	Accountant-General.	Controller.
New Works.			
	RS.	RS.	RS.
Communications... ... ... By Public Works Department.	93,615	93,615	93,615
Educational.. ... ... By do. do. ...	840	840	750
By Other Agency	1,298	1,346	1,346
Sanitary and Miscellaneous. By Public Works Department.	12,122	12,122	12,118
Total...	1,07,875	1,07,923	1,07,829
Repairs.			
Communications ... ... By Public Works Department.	79,921	79,921	76,313
By Other Agency	12	12	12
Educational... ... ... By Public Works Department.	490	241	183
By Other Agency	52	4	3
Sanitary and Miscellaneous. By Public Works Department.	1,610	1,858	1,831
By Other Agency	2,593	2,594	2,591
Total...	84,678	84,630	80,933
Grand Total...	1,92,553	1,92,553	1,88,762

16. It will be observed that the total expenditure as given by the President agrees with that shown by the Accountant-General, though there are differences in individual items. The Controller's figures must, however, be taken, and according to them the expenditure of the year was 87·21 per cent. on the allotment sanctioned. This is much better than in the previous year when only 62·64 per cent. of the allotment was expended.

17. The expenditure on establishments was as follows :—

	President and Accountant-General.	Controller.
	Rs.	Rs.
Public Works Department, General Establishment ...	43,329	39,289
Petty Establishment	6,457	5,843
Tolls and Ferries	18	18
Total...	49,804	45,150

18. The cost of supervision was 21·26 per cent. on the expenditure by the Public Works Department. The ratio in the Circles, the reports of which have already been reviewed, was 24·89 and 24·86 per cent., so that there must have been some adjustment.

19. The sum of Rupees 18 shown against Tolls and Ferries is the balance of charges incurred in connection with the Pennair Anicut Toll-establishment in 1872-73, but adjusted in the year under report. The charges incurred in connection with the two tolls newly established during the year were debited to Advances Recoverable.

20. The expenditure on Tools and Plant was Rupees 4,481.

21. Six hundred and seventy-two miles (662½ miles according to the statements accompanying the report) of road were maintained in good order, 26 miles of new road constructed, and 41½ miles in progress, sixteen school-houses were being constructed and repaired. Four choultries and five Musaferkhanas were being built. Mr. Dykes' bungalow at Kavali was converted into a travellers' bungalow, four other travellers' bungalows were repaired and improved, and avenues were maintained. The President says that on the whole the general progress of road extension in the district during the year under report was satisfactory, and will contrast favorably with that of previous years.

22. The principal works in execution during the year were:—

		Rs.
1.	Great Northern Road from Madras to Bengal frontier ...	42,416
2.	Road from Oolvapaliem on sea-coast *vid* Singaroyakonda to junction with the Kottapatam and Cumbum Roads near Vemulapad Pass	5,007
3.	Road from Kavali to Kaligiri *vid* Zaladanki and Chinnakraka	2,840
4.	Road from Kaligiri to Udayagiry	1,713
5.	Do. from Nellore to Cuddapah	882
6.	Do. from Nellore to Someswaram...	4,191
7.	Do. from Kistnapatam to the Great Northern Road at Venkatachellam's Choultry	6,170
8.	Road from Manubole on Great Northern Road to Podalakur on the Nellore and Someswaram-Road	3,592
9.	Road from Nellore to Mypad	2,000
10.	Do. from Nellore to Kodur	1,984
11.	Construction of a 1st-class Choultry at Gudur	1,277
12.	Do. of a 2nd-class Choultry at Nandavaram ...	3,220
13.	Do. at Venkatreddipoliem	1,390
14.	Do. 2nd-class Choultry at Kavali	4,059
15.	Do. Mussaferkhana at Gudur	181

23. Rupees 18,812 were debited on account of refunds of fines, etc. The President says that this is the aggregate of adjustments made by the Accountant-General on both the credit and debit sides, and that the particulars are not known in his office. The Accountant-General will be requested to favor the Board with the particulars of the items making up the amount.

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1st April 1875.

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24. The expenditure under Grant I. amounted to Rupees 2,65,649.

25. Grant II., Education.—One Deputy-Inspector and four Inspecting Schoolmasters were employed, though the Budget provided for two Deputy-Inspectors and four Inspecting Schoolmasters, and the following is a statement of their work:—

	Number of Villages visited.	Number of Schools inspected.	Results Grants passed.	Number of Schools to which Results Grants passed.
			Rs.	
Deputy-Inspectors	75	129	3,052	149
Inspecting Schoolmasters	147	397		
Total...	222	526	3,052	149

26. There were thirty-four Local Fund Schools at the beginning of the year. Two* schools were afterwards established and two† of the old ones were discontinued. The charges including the expenses of an "Educational Durbar," or general examination for which boys from the several schools were brought together at Nellore, were Rupees 14,461 as shown below :—

* Vindur, Sulurpet.

† Kullur, Zummalapalem.

	Rs.
Salaries	9,437
Servants	385
Miscellaneous	1,961
Public Works as per progress report	2,531
Add adjustments made by Accountant-General	147
Total...	14,461

27. The educational range lists accompanying the report show thirty-four schools. The Nellore Range List omits Kullur, one of the closed schools, and the Ongole Range List omits the Kundukur School while the closed School at Zummalapalem is shown ; 1,261 pupils attended the thirty-four schools shown in the range lists.

28. Rupees 1,961 were spent in the purchase of school books, and Rupees 1,000 were paid to the Nellore Municipality as a grant-in-aid for schools for 1873-74.

29. The expenditure under Grant II. amounted to Rupees 22,446.

30. Grant III., Sanitation.—The Civil Dispensary at Ongole cost Rupees 1,106. The Medical Officer in charge (Mr. L. Nipps, pensioned 1st Dresser on a salary of Rupees 60 a-month, looks after the Police Hospital as well, in consideration of which Government contribute 25 per cent. of his salary. In the year under report, Rupees 540 were paid on account of Mr. Nipps' salary, and a contribution of Rupees 132 was received from Government. The total number of out-patients treated in the Dispensary in 1873-74 was 3,576, or 692 more than in the preceding year. No in-patients were admitted for want of accommodation. An estimate, amounting to Rupees 2,480, for the erection of a building has since been sanctioned, and it is stated that fair progress had been made with the work. As in the previous year, Rupees 1,710 were paid to the Nellore Municipality for the Nellore Dispensary and its branch.

Board's Proceedings, dated 17th November 1873, Miscellaneous No. 7,822.

31. There were 7,299 persons operated upon by eleven Vaccinators under a Superintendent at a cost of 5 Annas and 2 Pies per case, and 93·06 per cent. of the cases were successful. The

President states that the operations of the Vaccine Establishment during the year were unsatisfactory, and invites attention to a resolution of the Local Fund Board passed in March 1874, animadverting on the working of the Vaccine Establishment in 1873, and advocating the transfer of the control of the establishment to the Local Fund Board. The Vaccine Establishment was not at its full strength for several months of the year.

32. Rupees 3,853 were spent on sanitation as follows :—

	Rs.
1. Sanitary arrangements at fairs and festivals	383
2. Water-pandal charges	2,079
3. Contribution to the Municipality for the Civil Dispensary compound wall	1,240
4. Revetting the sides of a pond at Rapoor	100
5. Fencing and repairing certain wells	51
Total ...	3,853

33. The establishment in the travellers' bungalows (fifteen in number) cost Rupees 1,137, and contingencies and new articles of furniture, crockery, etc., purchased for the bungalows cost Rupees 808, making a total expenditure of Rupees 1,945. The receipts were fees Rupees 1,184, and the sale-proceeds of old bungalow furniture, etc., were Rupees 490, making a total of Rupees 1,674. The number of travellers who used the bungalows should be reported.

34. The rates of fees and the establishment of all the bungalows were revised with effect from 1st January 1874, and it is reported that the result promises to be what was anticipated, viz., that the fees will nearly, if not quite, meet the cost of establishment and contingencies, leaving only the cost of repairs, about Rupees 500 annually, to be met from Local Funds.

35. The expenditure under Grant III. was Rupees 10,999.

36. Grant IV., Miscellaneous.—The President's accounts show the following debits under this head:—

	Rs.	A.	P.
1. Controlling Establishments	3,156	2	0
2. Contingencies	243	13	8
3. Road-cess refunded	0	7	0
4. Subscriptions do.	77	0	6
5. Advances recoverable	237	3	10
6. Permanent advance	10	0	0
Total...	3,724	11	0

37. Balance.—The total expenditure amounted to Rupees 3,02,819, leaving a balance of Rupees 33,110.

38. Local Fund Board Meetings.—There were twelve official and seventeen non-official members on the Board. Twelve meetings were held with an average attendance of six members. The average attendance of each class of members at the meetings should be reported.

(A true Extract.)

(Signed) J. GROSE,
Secretary.

No. 4. Order thereon, 1st April 1875, No. 699.

It is observed that the expenditure on Public Works was 87·21 per cent. of the allotment sanctioned, being a considerable improvement over the preceding year when the percentage was only 62·64. The Government are glad to learn

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that the general progress of road extension was considered satisfactory by the Local Board.

2. The low charge on account of Public Works Supervision alluded to in paragraph 25 of the Board's Proceedings may perhaps be a consequence of the ratable distribution having been made monthly without an adjustment for the year.

3. From the report on the Educational operations of the Board, it would appear that considerable attention was given to that important object of the Act, though the expenditure on result grants fell considerably short of the estimate. It is observed that the total outlay under that head was Rupees 22,446 or 34·3 per cent. of the one-third land-cess.

4. Since the submission of the report sanction has been accorded to the arrangements advocated by the Local Board for the more efficient supervision of Vaccination operations.

(True Extract.)

W. HUDLESTON,
Chief Secretary.

To the Board of Revenue.
,, Public Works Department.
,, Accountant-General.
,, Revenue Department.
,, Surgeon-General, Indian Medical Department.
,, Sanitary Commissioner.
,, Director of Public Instruction.
,, President, Municipal Commission, Nellore.

Exd. F. C. Shunker.

№ 1368
Revenue Department

Govt. of {1875} Madras.

FINANCIAL.

To

THE BOARD OF REVENUE,

&c., &c., &c.

Dated April, 1st.

Issued — 15

Recd. — 6 — 15 — 4 Encl.

G.O., 1st April 1875, No. 699.

APRIL.
Nos. 3-4.

Local Funds—Reports.—Orders passed on Proceedings of the Board of Revenue reviewing the Local Fund Report of the Nellore Circle for 1873-74.

№ 765
Lodged
16 Avril 75