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# MADRAS RECORD OFFICE

## GOVERNMENT OF MADRAS

Revenue DEPARTMENT

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| G.O. No. | 609 | Press |
| B.P. No. | | Mis. |

Dated 31. 3. 1875 196 .

*Not to be folded or roughly handled*

*Proceedings of the Madras Government, Financial Department,*
*11th March* 1875.

Municipal—Budget.

No. 132. Read the following letter from A. McC. WEBSTER, Esq., Acting President of the Municipal Commission, Mangalore, to the Honorable D. F. CARMICHAEL, Acting Chief Secretary to Government, Fort St. George, dated Mangalore, 2nd February 1875, No. 228:—

I have the honor to forward the Budget Estimates of this Municipality for the ensuing year 1875-76.

2. The probable receipts, instead of the Budget Estimate of receipts, for the current year have been entered in the appropriate column. This, however, only affects the separate items as the total anticipated receipts during the year will come up to the Budget Estimate.

3. The receipts of the ensuing year will be increased by the inclusion of the two extraordinary items shown in the margin. The first was sanctioned in G.O., dated 13th January 1875, No. 60; the second forms a part of the loan of Rupees 9,150 applied for from Government in my letter of the 17th December 1874, No. 212, in accordance with their Order, dated the 17th September 1874, No. 1575. The Commissioners will not probably be able to expend more than this amount during the year, and therefore only take credit for that sum. If, however, they find that they can complete the building during the year, they will apply to Government for the advance of the remainder of the loan.

| | Rs. |
|---|---|
| Government contribution for Public Works ... ... ... ... ... | 3,050 |
| Expected loan from Government ... ... | 4,000 |
| Total ... | 7,050 |

4. The Commissioners beg to state that the reason which necessitated the retention of the Profession-tax is still in force, and that they cannot recommend its abolition. The marginal statement will show Government that the abolition of the tax will deprive the Municipality of a quarter of its ordinary income, and will therefore seriously affect its administration. They have therefore included the tax in the present Budget and trust that Government will approve of the measure.

| | Rs. | Rs. |
|---|---|---|
| Total receipts as estimated ... ... ... | | 30,750 |
| Deduct opening balance and two items of extra receipts ... ... ... ... | | 10,250 |
| Net ordinary ... | | 20,500 |
| Deduct Profession-tax ... ... ... | | 5,500 |
| | | 15,000 |
| Proposed charges ... ... ... | 20,800 | |
| Deduct Extraordinary 5,100 | | |
| Market ... ... 4,160 | 9,260 | |
| | | 20,540 |

5. RECEIPTS.—The estimated receipts from all sources, inclusive of the Government contribution and the portion of the loan to be drawn in the year under estimate, as well as the opening balance as shown by Statement No. I., amounts to Rupees 30,750, exceeding the probable receipts of the current year by Rupees 7,650. Exclusive of the casual receipts and the opening balance, the assets of the year under estimate amount to Rupees 20,500, or only Rupees 793 in excess of the estimated receipts of the current year.

*Balance.*—The probable balance at the close of the current year was estimated in the last Budget at Rupees 1,000, but owing to no expenditure having been

yet incurred on the Kullasunka bridge, the balance is expected to amount to Rupees 3,200.

*Rates on Houses, &c.*—The current Budget Estimate of receipts under this head has been increased by Rupees 400, as the Commissioners anticipate that the effect of the new valuation now in progress will be to increase the tax at least to that amount, and for the same reason the increase has been added to the probable out-turn of the tax for the current year.

*Tax on Arts, &c.*—The assessment of this tax, with the exemption of the persons falling in the three last classes of Schedule B, amounts in the current year to Rupees 5,483, but the whole of the sum will not be collected in the year, and the Commissioners have therefore estimated Rupees 5,500 as the probable income, arrears and current, from this tax in the ensuing year.

*Taxes on Vehicles, &c.*—The amount estimated, namely, Rupees 1,200, is slightly below the estimate of the current year (Rupees 1,400), which has been found to be too high.

*Tolls.*—The tolls were rented for the current year at the maximum rates, as sanctioned by Government in their Order, dated 30th March 1874, and the Commissioners consider that this arrangement should be continued.

*Endowments and Sundry Contributions, Mangalore Civil Dispensary.*—The private contributions towards this Institution during the current year have already exceeded the estimate, and the Commissioners have therefore slightly increased it for the ensuing year.

*Contributions from Local Funds, Mangalore Civil Dispensary.*—The Commissioners have estimated the contribution from Local Funds at the same figure as in the current year, pending the final consideration of the subject after the relative costs of the town and country patients is ascertained.

*Miscellaneous. Rent of the Municipal Market.*—The Commissioners have lately effected a change in the rates, which are now assimilated to those in force in the Trichinopoly Markets, by lease of stalls to some and sale of two-pie tickets to other vendors. The result has been a large increase in the receipts which at this time of the year amount to Rupees 130 per mensem, and which for the whole year may be estimated at Rupees 1,500, or about 19 per cent. on the outlay hitherto incurred. The receipts will increase, though not in a proportionate degree, when the market is fully completed. The Commissioners have therefore only estimated the receipts of the ensuing year at Rupees 1,500.

6. *Charges*.—*Grant* I., *Public Works*. I., *New Works—Rebuilding the Kullasunka masonry bridge on the road to the Sub Kutcha*.—The necessity for reconstructing this bridge has been admitted by Government, who have been pleased to pay half the cost from Provincial Funds. An allotment of Rupees 4,000 was made for the work in the current year, but owing to the reference to Government, the work was not commenced. The Commissioners expect, however, that Rupees 1,000 will be expended in the current year, and have provided the rest of the estimate, Rupees 3,100, for the ensuing year.

*Protecting the faces of the cutting below the Court House on Thompson's Road.*—The sides of the cutting at this place are undermined and are considered dangerous. Provision has therefore been made for protecting them by a stone revetment.

*Proceedings of the Madras Government, Financial Department,*
*11th March* 1875.

*Sanitary and Miscellaneous. Municipal Market.*—Government in their Order, dated 17th September last, No. 1575, intimated to the Commissioners the advisability of completing the market by means of a loan, and they have already submitted a formal application for a sum of Rupees 9,150, being the estimated cost of completing the work. Of this sum, Rupees 4,160 have been entered in the Budget now submitted as likely to be incurred during the year.

II. *Repairs. Communications.*—The proposed estimate is not above the average expenditure of the previous years. The other items under this head require no explanation.

*Grant* II., *Education. Result Grants.*—The provision under this head is considered ample to meet the requirement of the Educational Department with reference to the amounts disbursed during the nine months of the current year.

*Charges for Educational Inspection. Salary of the Inspecting School master.*—This appointment was sanctioned in the current year.

*Grant* III., *Sanitation and Medical Services. Mangalore Civil Dispensary.*—The allotment made under this head is the same as that sanctioned for the current year.

*Vaccination.*—There has been no small-pox in the town, and the single vaccinator, now employed on a monthly salary of Rupees 10, is considered sufficient.

*Registration of Births and Deaths.*—The usual establishment of Registrars is maintained.

*Conservancy.*—The estimated cost of conservancy for the current year is Rupees 4,380, but the probable expenditure will amount to Rupees 5,088, owing to the increased cost of sweepers, of conservancy, and to the construction of five hand-carts. Increased provision for the pay of toties and sweepers, and for the full pay of the Conservancy Overseer, who was only entertained for ten months in the current year, has been made in the Budget. The allotment for the conservancy of the cantonment has been fixed at Rupees 400, the grant for the current year. The matter is still under consideration and the Commissioners have lately informed the Officer Commanding the Station of their inability to increase the grant and their readiness to take over the exterior conservancy of the cantonment and to stop the grant altogether.

The other items call for no remark.

*Miscellaneous Municipal purposes. Lighting.*—The insufficiency of the lighting of the town has long been felt by the Commissioners. At present twenty-four lamps only are erected in isolated places, but these are quite inadequate to the wants of so large a town, and the Commissioners have therefore made provision for extending the system.

*Market.*—The system lately introduced in the market has necessitated the entertainment of a small establishment consisting of one Gumastah and a Peon, and provision has therefore been made in the Budget for the amount.

The other items of charges do not require particular explanation.

7. In conclusion, the Commissioners beg to state that they have been obliged to defer the construction of the Powder Magazine, but hope to build it in 1876-77.

No. 133. ORDER THEREON, 11th March 1875, No. 560.

The annexed abstract shows the Budget Estimates of the Mangalore Municipality for 1875-76, in comparison with those for 1874-75 :—

| RECEIPTS. | 1874-75. | 1875-76. | CHARGES. | 1874-75. | 1875-76. |
|---|---|---|---|---|---|
| | Rs. | Rs. | | Rs. | Rs. |
| Balance brought forward ... | 2,583 | 3,200 | Grant I.— | | |
| Assignment by Government... | 820 | 8,050 | New Works— | | |
| Loan from Government on account of the Market ... ... | | 4,000 | Communications ... ... | 4,100 | 5,665 |
| Rate on Houses, &c. ... ... | 7,000 | 7,400 | Sanitary and Miscellaneous ... ... ... | 1,480 | 4,225 |
| Tax on Arts, &c. ... ... ... | 6,000 | 6,500 | Repairs— | | |
| Tax on Vehicles, &c. ... ... | 1,400 | 1,200 | Communications ... ... | 2,600 | 3,000 |
| Registration of Carts ... ... | 400 | 650 | Sanitary and Miscellaneous ... ... ... | 230 | 330 |
| Tolls ... ... ... ... | 1,780 | 1,800 | Establishment ... ... ... | 770 | 570 |
| Fees ... ... ... ... ... | 300 | 300 | Tools and Plant ... ... | | 200 |
| Fines ... ... ... ... ... | 110 | 180 | Grant II.— | | |
| Endowments, &c. ... ... ... | 250 | 300 | Results Grants ... ... ... | 1,700 | 1,500 |
| Contribution from Local Funds ... ... ... | 600 | 600 | Inspection ... ... ... ... | 160 | 250 |
| Miscellaneous ... ... ... | 1,617 | 2,070 | Grant III.— | | |
| Advances recovered ... ... ... | 200 | 200 | Hospitals and Dispensaries ... ... ... ... | 2,400 | 2,440 |
| | | | Vaccination ... ... ... | 140 | 140 |
| | | | Registration of Births and Deaths ... ... ... ... | 160 | 160 |
| | | | Conservancy ... ... ... | 3,842 | 4,380 |
| | | | Miscellaneous ... ... ... | 200 | 200 |
| | | | Grant IV.— | | |
| | | | Lighting ... ... ... ... | 575 | 2,000 |
| | | | Market ... ... ... ... | 1,105 | 570 |
| | | | Other purposes ... ... ... | | 1,150 |
| | | | Grant V.— | | |
| | | | Supervision ... ... ... | 2,096 | 2,000 |
| | | | Advances and Refunds ... | 292 | 270 |
| | | | Balance ... ... ... ... | 1,000 | 1,000 |
| Total ... | 23,100 | 30,750 | Total ... | 23,100 | 30,750 |

2. The opening balance is estimated to be larger than the closing balance of the current year's estimate, in consequence of a reference to Government having delayed the commencement of the Kallasanka bridge.

3. The re-valuation of the houses now in progress being expected to result in an increase to the Revenue, a sum of Rupees 400 is estimated under that head in excess of the estimate for the current year.

4. The special grant and loan from Government, sanctioned in the Proceedings of Government, marginally noted,

13th January 1875, No. 52.
27th ,, ,, ,, 160.

have largely contributed to swell the estimated receipts which show an increase of Rupees 7,650 over those for the current year.

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5. The various items of expenditure have been fully explained by the President. The increased allotments for Conservancy and Lighting and the entertainment of a special establishment for the market are approved.

6. The Budget Statements should have been stitched together in a book form, and not submitted in detached sheets.

(True Extract.)

W. HUDLESTON,
*Chief Secretary.*

To the President, Municipal Commission, Mangalore.
,, Revenue Department.
,, Public Works Department.
,, Board of Revenue.
,, Surgeon-General, Indian Medical Department.
,, Sanitary Commissioner.
,, Accountant-General.

Exd. T. O'Conner.

Rec'd Dept.
Jan 1122

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FINANCIAL.

To the PRESIDENT, DIRECTORS
and COMPANY
of the

&c., &c., &c.

Dr.

&c., &c., &c.

STOCK
No. 132,138.

Manufactured by The Bryan Lith. Co.
Patented Oct 12th 1875.

No 609
Lodged
31 March 75