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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

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Dated	26. 2.1875	196 .

Not to be folded or roughly handled

Local Funds—Budget.

No. 131. Read the following Proceedings of the Board of Revenue, dated 2nd December 1874, No. 2,689 :—

Read letter from the President of the Local Fund Board, Coimbatore Circle, dated 13th November 1874, No. 44.

ABSTRACT.—Submitting Local Fund Budget Estimate of Coimbatore Circle for 1875-76.

THE Local Fund Budget Estimate of the Coimbatore Circle for 1875-76 will be submitted for the approval of Government.

2. STATEMENT I.-A., REVENUES AND RECEIPTS.—The total Local Fund receipts of the Circle are made up of—

	Rs.
1. Allotment from General Revenue	32,920
2. Rates and Taxes	1,97,500
3. Fees in Schools	40
4. Contributions	300
5. Endowments	5,550
6. Miscellaneous	7,100
Total...	2,43,410

3. Nothing is shown against balances. The President states that the Accountant-General has debited the Local Fund Board with extra expenditure, and that the matter is under reference for adjustment. From a statement furnished by the Accountant-General it appears that the transactions of the Local Funds of the Circle for the year 1873-74 closed with a deficit of Rupees 18,996. Taking also into consideration that the Road Fund expenditure in 1873-74 was 99 per cent. on the allotment the Board think that the current year is not likely to close with any balance in favor of the fund.

4. The Provincial Grant of Rupees 23,420 is for the purposes marginally noted.* The first two are the same as in the current year's budget. The third, viz., Rupees 1,530, is a fresh entry, and is the contribution by Government of one fourth of the salaries and allowances of the Medical subordinates attached to the Local Fund Dispensaries as per margin,† payable under the G. O., Financial Department, dated 24th April 1874, No. 680. The entry is out of place and should have been shown against "(d) Miscellaneous" under "6, Receipts from endowments, contributions, and donations." The Pulladum and Oodamalpetta Dispensaries are not yet established.

* For Roads ..... Rs. 20,240
,, Schools 1,650
,, Hospitals 1,530
Total... 23,420

† 1. Pollachy ..... Rs. 525
2. Dharapuram... 216
3. Sattiamangalum 120
4. Collegal 120
5. Bhowany 120
6. Pulladum 216
7. Oodamalpetta 216
Total.. 1,533

5. Rupees 100 more than in the current year are estimated as contributions from Municipalities towards the cost of Educational inspection and Vaccination. The increase is the amount payable by the new Caroor Municipality on account of Educational inspection and Vaccination. The President will state if the Caroor Municipal Commissioners have agreed to the proposed contribution.

6. Rupees 700 are shown as the Receipts from Hospitals and Dispensaries against Rupees 1,260 in the current year's budget. The decrease, Rupees 560, is because the funded capital of the Pollachy Dispensary invested in the Madras Bank shares does not yield more than about 3½ per cent.

7. The income from Market rents is estimated at Rupees 6,000, or Rupees 4,050 more than in the current year in consequence of the extension of the Fee system in markets, with reference to G. O., Financial Department, dated 21st November 1873, No. 1,701.

8. The Bungalow receipts are entered as Rupees 200 against Rupees 500 in the current year's budget. No cause is assigned for the decrease. The President will explain.

9. The receipts are—

	RS.
Road Fund	1,61,910
Endowment Fund	6,080
General Fund	75,420
Total...	2,43,410

10. Statement I.-B., Expenditure.—The total proposed expenditure amounts to Rupees 2,37,890, as follows:—

	RS.
Grant I.	1,85,900
„ II.	19,600
„ III.	29,180
„ IV.	3,210
Total ..	2,37,890

11. Grant I., Public Works., Statement II., Road Fund Receipts and Expenditure.—The Road Fund assets are estimated at Rupees 1,78,410, inclusive of an appropriation of Rupees 16,500 from the one-third Land-cess. The appropriation is indispensably necessary considering the utter inadequacy of the Road Fund to meet the demands upon it. It will be observed that, even with the aid of the additional appropriation, the Local Fund Board have only been able to provide the new works in the budget with insufficient allotments. As all the requirements of the General Fund are fully provided for the Board recommend that the appropriation may be allowed.

12. The share of cost of General management, and the allotment for Tools and Plant, should be Rupees 2,140 and 1,280, respectively.

13. The total Road Fund expenditure is Rupees 1,78,190, leaving a balance of Rupees 220.

14. Statement II.-A., Part I., New Works.—Part I. contains five road works, with a total assignment of Rupees 15,550, and an allotment of Rupees 1,760 for the construction of a Chuttrum at Geddasal. All of them, with the exception of the last, are sanctioned works.

15. Part II., Repairs.—Rupees 1,12,310, or Rupees 3,250 more than in the current year, are assigned for road repairs. The excess is partly due to the increased provision for some of the works in the list, and partly to the insertion of four fresh items in the Appendix to Part II. It is further observed that the maintenance grants of some of the roads have been transferred from the Public Works Department to "Other Agency." No reason is assigned for this transfer. The President will explain.

16. Under Sanitary and Miscellaneous the following items are provided:—

Rupees 4,000 for repairing Chuttrums, Wells, etc.
„ 2,000 for the maintenance of Avenues.
„ 1,000 for repairing Bungalows.

17. Grant I. is—

	RS.
Road Fund	1,76,050
Endowment Fund	1,760
General Fund	8,090
Total...	1,85,900

18. Grant II., Education.—None of the items under this grant call for remark, except "(c) Local Fund Schools." In the current year's budget Rupees 1,030 are provided for the two schools at Konghiem and Sooloor, while only Rupees 570 are assigned in the present budget for the former school, because it is proposed to abolish the school at Sooloor. The President promises a separate report on the subject. It appears that the attendance at the Sooloor School is only eleven.

19. Grant III., Sanitation etc.—Grant III. consists of—

	RS.
1. Hospitals and Dispensaries	10,970
2. Vaccination	3,000
3. Sanitary Establishment	4,000
4. Markets	5,000
5. Choultries	3,090
6. Bungalows	220
7. Miscellaneous	2,900
Total...	29,180

20. The first item is for the charges of the seven Taluq Dispensaries as per margin. The first two appear in the current year's budget. The third, fourth, and fifth are those mentioned in the President's letter, recorded in the G. O., Financial Department, dated 24th April 1874, No. 680. It is proposed to open shortly Dispensaries at the two last-mentioned places. There will thus be a Dispensary in each taluq of the district.

1. Pallaby.
2. Dharapuram.
3. Sattiamangalum.
4. Collegal.
5. Bhowany.
6. Pulladum.
7. Oodamalpetta.

21. It is observed from Statement IV.-A. that a provision of Rupees 500 is made for each of the Medical subordinates attached to the Sattiamangalum, Collegal, and Bhowany Dispensaries, apparently for 2nd Class Hospital Assistants; whilst Rupees 900 is entered for Hospital Apprentices to be attached to the newly proposed Dispensaries. The President will state why it is proposed to continue to have 2nd Class Hospital Assistants in charge of those institutions.

22. The President states that a Dispensary at Caroor has been taken over by the Municipality, though no application for the transfer appears to have been submitted to the Board.

23. The sixth item (Rupees 220) includes Rupees 2 per month, or Rupees 24 per annum, for a Sweeper employed in the Travellers' Bungalow at Caroor. This Bungalow, like the Dispensary, should be made over to the Municipality. The President will report on this point.

24. The seventh item (Rupees 2,900) is made up of—

					RS.
1.	Contribution to Coimbatore Municipality		for	Civil Dispensary.	1,500
2.	Do.	to Erode	do.	for do.	700
3.	Do.	to Caroor	do.	for do.	700
				Total...	2,900

No reason is assigned for raising the contribution for the Coimbatore Dispensary from Rupees 1,000, the sum provided for in the current year's budget, to Rupees 1,500; nor are the circumstances under which it is proposed to contribute to each of the other two Dispensaries explained. The President will explain.

25. Grant III. is Rupees 29,170 debitable as follows:—

	RS.
Endowment Fund	4,310
General Fund	24,860
Total...	29,170

26. Grant IV., Miscellaneous.—The contribution for the Controlling establishment at the Presidency must be Rupees 710.

27. Grant IV. is—

	RS.
Road Fund	2,140
General Fund	780
Total...	2,920

28. The General Reserve, being one-tenth of the receipts *minus* the appropriation to the Road Fund, should be Rupees 5,890, but only Rupees 5,600 are available.

29. The following is an Abstract of the Budget as modified by the Board of Revenue:—

Receipts.		Charges.			
	RS.		RS.	RS.	RS.
Road Fund	1,61,910	Grant I ... Road Fund	1,76,050		
Endowment Fund	5,550	Endowment Fund.	1,760		
General Fund	75,420	General Fund	8,090		
				1,85,900	
Road Fund.		Grant II... General Fund....	...	19,600	
Receipts	1,61,910				
Appropriation ..	16,500	Grant III.. Endowment Fund.	4,310		
Total ..	1,78,410	General Fund	24,860		
				29,170	
		Grant IV.. Road Fund	2,140		
		General Fund	780		
				2,920	
				2,37,590	
		General Reserve	....	5,600	
		Balance.			
		Road Fund	...	220	
Total ..	2,43,410	Total..	...	2,43,410	

(A true Extract.)

(Signed) J. GROSE, *Secretary.*

No. 132.

ORDER THEREON, 11th February 1875, No. 290.

The estimates of the Coimbatore Local Fund Circle for 1875-76 are compared below with those for the current year:—

Receipts.	1874-75. RS.	1875-76. RS.	Charges.	1874-75. RS.	1875-76. RS.
Balance	2,100	...	Grant I.—		
Allotment from General Revenue—			New Works—		
Provincial Funds.			Communications ...	17,070	15,550
For Roads	20,240	20,240	Buildings	2,760	1,760
,, Schools	1,650	1,650	Repairs—		
Special Funds	9,200	9,500	Communications ...	1,09,360	1,12,610
Cess on Land	1,91,800	1,91,500	Buildings	7,000	7,000
Tolls	5,640	6,000	Establishment, Public Works Department..	31,650	24,070
School Fees	30	40	Petty Establishment ...	5,600	5,600
Contributions from other Circles, &c.	200	300	Other items	2,470	1,470
Receipts from Endowments	6,110	7,080	Road Fund Reserve ...	18,470	17,840
Miscellaneous...	3,370	7,100	Grant II.—		
			Inspection	3,030	3,030
			Local Fund Schools ...	1,030	570
			Grants-in-aid	14,020	15,000
			Miscellaneous	800	1,000
			Grant III.—		
			Hospitals	7,110	10,970
			Vaccination	3,000	3,000
			Sanitary Establishment	3,000	4,000
			Miscellaneous	4,860	11,200
			Grant IV.—		
			Establishment	3,210	2,920
			General Reserve	4,740	5,600
			Balances.—		
			Road Fund	1,160	220
			General Fund		...
Total ...	2,40,340	2,43,410	Total ...	2,40,340	2,43,410

2. The Government contribution of Rupees 1,530 towards the pay of the Medical Subordinates in the various Local Fund Dispensaries need not appear at all in the Local Fund Budget as one-fourth of the pay of the officers in question will be debited by the Accountant-General direct to Provincial Funds. As the ordinary assets of the Road Fund will not permit of any allotment for such works, although there are several important works on hand which the Local Board ask for permission to appropriate Rupees 16,500 from the General Fund, and the Board of Revenue support the application, remarking that all the requirements of the General Fund have been fully provided for. The appropriation will be allowed for the current year as a loan to be repaid to the General Fund, but the Government desire that proposals may be submitted for its utilization on repayment either directly or by way of investment for the purpose of elementary education or other legitimate object of expenditure from the General Fund.

3. Under the operation of G.O., dated 21st January 1875, No. 98, a further sum of Rupees 5,600 will be set free for allotment to expenditure on roads.

4. The Budget calls for no further remarks, and is passed with the modification above noted. An abstract will be—

Receipts.	RS.	Charges.	RS.
Road Fund	1,61,910	Grant I.—	
Endowment Fund...	5,550	Road Fund	1,70,450
... Fund	7,420	Endowment Fund	1,760
		General Fund	8,090
Road Fund.		Grant II.—	
Receipts	1,61,910	General Fund	19,600
Appropriation	16,500	Grant III.—	
Total ...	1,78,410	Endowment Fund	3,780
		General Fund	23,330
		Grant IV.—	
		Road Fund	2,150
		General Fund	770
		General Reserve	5,790
		Balances.—	
		Road Fund	5,810
		Endowment Fund	10
		General Fund	40
Total ...	2,41,880	Total ...	2,41,880

(True Extract.)

D. F. CARMICHAEL,
Acting Chief Secretary.

To the Board of Revenue, with enclosures.
,, Revenue Department.
,, Public Works Department.
,, Accountant-General.
,, Sanitary Commissioner.
,, Surgeon-General, Indian Medical Department.
,, Director of Public Instruction.
,, President of the Municipal Commissions, Coimbatore District.

Exd. J. Tulloch.

Revenue Department

No. 719.

Govt. of 1875 Madras

FINANCIAL.

To

THE BOARD OF REVENUE.

&c., &c., &c.

38 Sheets

Dated February 11th.

Recd. —26

Encl.

G.O., 11th February 1875, No. 290.

Dec Mad

FEBRUARY.

Nos. 131-132.

LODGED

Coimbatore Circle.—The Budget Estimate of this Circle for 1875-76, reviewed.

No. 298.

Lodged

C/11

26 Feb 1/76