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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

G.O. No. 303. Press

~~B.P. No.~~ Mis.

Dated 17.2.1875 196

Not to be folded or roughly handled

Local Funds—Budget.

No. 50. Read the following Proceedings of the Board of Revenue, dated 17th December 1874, No. 8666:—

Read letter from the President of the Local Fund Boards, South Arcot District, dated 16th November 1874, No. 101.

ABSTRACT.—Forwarding, with remarks, Local Fund Budget of Virdachellum Circle for 1875-76.

THE Local Fund Budget Estimates of the Virdachellum Circle for 1875-76 are herewith submitted for the orders of Government.

2. STATEMENT I.-A, REVENUE AND RECEIPTS.—The assets of the year are estimated as follows:—

	Rs.
1. Balances	20,000
2. Allotment from General Revenue	40,560
3. Rates and Taxes	90,700
4. Fees in schools	450
5. Endowments	130
6. Miscellaneous	1,650
Total...	1,53,490

3. Nothing is entered against the Road Fund balance. The Vice-President shows in a Memorandum accompanying the Budget how he arrived at this result. (The Board having already noticed in separate Proceedings the expressions made use of by the Vice-President in this Memorandum and complained of by the President, think it unnecessary to remark further on the matter in these Proceedings.)

4. The Land-cess is estimated at Rupees 90,000, against Rupees 85,000 in the current year. The President should have explained the cause of the expected increase.

5. The last item includes Rupees 1,000, the contribution expected on account of works.

6. The receipts are—

	Rs.
Road Fund	1,00,550
Endowment Fund	130
General Fund	52,810
Total...	1,53,490

7. STATEMENT I.-B, EXPENDITURE, GRANT I., PUBLIC WORKS. STATEMENT II., ROAD FUND RECEIPTS AND EXPENDITURE.—The Road Fund assets are estimated at Rupees 1,10,550 inclusive of an appropriation of Rupees 10,000 from the one-third Land-cess. The appropriation appears to be necessary considering the inadequacy of the Road Fund to meet its demands. All the requirements of the General Fund have been fully provided for, and considering the large balance of unused money which will be at the credit of the General Fund at the beginning of the year, the Board recommend that the appropriation should be allowed.

8. The assignment for Petty establishment and the cost of Public Works Supervision chargeable to the Road Fund should be Rupees 3,140 and Rupees 19,220 respectively.

9. Rupees 50, entered for charges in connection with Tolls and Ferries, are made up of Rupees 20 payable to Government on account of the Muttaloor Ferry, and of Rupees 30 for the Natarajapuram Ferry establishment, the boatman's pay having been raised by the Circle Board to Rupees 2-8-0 per month.

G. O., Financial Dept., dated 8th March 1873, No. 324.

10. The allotment for the share of the cost of general management should be Rupees 1,110, and that for Tools and Plant should be Rupees 770.

11. The contribution of Rupees 250 entered in the current year's Budget for Chellambram Municipality for roads has been omitted from the present Budget, with reference to the suggestion made in G. O., Financial Department, dated 1st October 1873, No. 1,404.

12. The Road Fund Reserve at 10 [illegible] of the receipts including the appropriation should be Rupees 11,050, but only R[illegible]9,300 are available.

13. The Road Fund expenditure is thus Rupees 1,10,550 leaving no balance.

14. STATEMENT II.-A, PART I., NEW WORKS.—Part I. contains four items with an aggregate allotment of Rupees 46,000. All of them are sanctioned works except the last which is for the erection of a choultry at Chinnasalem where travellers are said to experience great difficulty in obtaining accommodation. The President will expedite the submission of the estimate.

15. PART II., REPAIRS.—Part II. is not drawn up in proper form. The Taluqwar particulars of each road need not be shown in a Budget. The list will be revised in this office when the Budget is printed.

16. Rupees 37,860 or Rupees 3,040 less than in the current year are assigned for road repairs. The decrease is owing to the reduction in the lengths and in the rates of maintenance grants for some of the roads. The Vice-President states that these provisions are in accordance with proposals made by the District Engineer. The provision of Rupees 1,930 for repairs to canals and locks in the current year's Budget has now been omitted agreeably to G. O., Financial Department, dated 13th November 1874, No. 1,932.

17. Under Grant I. Rupees 10,000 is provided as a contribution to the Chellambram Municipality for the construction of a new Dispensary at that town. The necessity for such a contribution is fully explained in paragraphs 11 to 16 of the Vice-President's letter, and the President also strongly supports the proposed contribution. No information is given as to what the probable cost of the building will be and whether any portion of it is to be borne by the Municipality. Before the contribution is paid, the President will obtain and submit a regular plan and estimate of the building, describing at the same time the site on which it is to be erected. In the face of the strong opinion expressed by the President, the Vice-President, and the Local Fund Board, the Revenue Board will not object to a contribution, but economy should be duly observed in designing the building.

18. The following items under Grant I. have to be altered :—

	RS.
Cost of general establishment, Public Works Department	20,970
Road Establishment	3,140
Tools and Plant	840
Road Fund Reserve	9,300

19. Grant I. is—

Road Fund	1,09,440
General Fund	18,820
Total...	1,28,260

20. GRANT II., EDUCATION.—The particulars of Grant II. are :—

	RS.
1. Payment for inspection	1,680
2. Local Fund Schools	4,980
3. Results Grants	6,500
4. Miscellaneous	660
Total...	13,820

21. The allotment for the first item is Rupees 500 more than the provision in the current year's Budget. The increase is owing to the employment of a third Inspecting Schoolmaster on Rupees 25 a month, sanctioned in the G. O., Financial Department, dated 4th February 1874, No. 174.

22. The second item provides for the charges of the seven existing Local Fund Schools and of eight more which the Local Fund Board propose to open. The Director's report called for in paragraph 7 of the G. O., Financial Department, dated 11th April 1874, No. 574, regarding

the latter schools has been submitted to Government—*vide* Board's Proceedings, dated 23rd November 1874, No. 3,356. Pending the orders of Government, the provision will be allowed to stand.

23. The allotment for Results grants is given as Rupees 6,500, whilst the particulars furnished at the foot of Statement III., show a total of only Rupees 6,440. These schools should not have been shown in that statement. Statements III. and III.-A, have been superseded by a revised form of statement furnished with the Board's Circular Memorandum, dated 3rd November 1874, No. 1,816.

24. The fourth item includes Rupees 160 for commission on book-sales. It should be reduced to Rupees 50, being the 15 per cent. on the sale proceeds of books estimated to amount to Rupees 300.

25. Grant II., is Rupees 13,650 chargeable to the General Fund.

26. GRANT III., SANITATION, ETC.—Grant III. is made up of—

	RS.
1. Hospitals and Dispensaries	160
2. Vaccination	1,400
3. Sanitary Establishments, etc.	5,000
4. Public Bungalows	320
5. Choultries	130
Total...	9,019

27. The first item provides for the charges of the Virdachellam Dispensary, the establishment of which has been approved in paragraph 8 of the G. O., Financial Department, dated 11th April 1874, No. 574. It is expected that the Dispensary building will be completed before the close of the current year, and that out-patients will be treated in January 1875. In their Proceedings, dated 12th November 1874, No. 3,254, the Board submitted, for the sanction of Government, a scale of establishment, including Rupees 100, for an Assistant Apothecary, to be attached to the Dispensary, and a similar provision is made in the present Budget. The Surgeon-General has since addressed the Board, pointing out that the provision of Rupees 100 is insufficient to secure the services of an Assistant Apothecary of either the first or second class, but that it is ample should the services of a Passed Hospital Apprentice be employed.

28. Rupees 1,400 or Rupees 120 more than in the current year are assigned for vaccination. The particulars of the establishments are—

	RS.	
Three First-class Vaccinators, at Rs. 18 each	54	
Three Second do. do. at ,, 10 do.	30	
	84 × 12 =	1,008
Three-eighths of the District Superintendent's salary		315
Batta to mothers of children...		25
Sundries		50
		1,398 or
in round numbers...		1,400

29. The fourth or the last item (Rupees 320) is Rupees 180 less than in the current year. The decrease is due to the Government having declined to increase the establishment at the Kallacurchy and Ammapet Travellers' Bungalows. The present provision is the same as in the Budget of 1873-74.

G.O., Financial Department, dated 29th May 1874, No. 910.

30. The contribution of Rupees 1,000 provided in the current year's Budget to the Chellambram Municipality for the Civil Dispensary is omitted, as the Local Fund Board are of opinion that the institution ought to be maintained solely by that corporation.

31. Grant III. is Rupees 9,010 debitable as follows—

	Rs.
Endowment Fund	130
General do.	8,880
Total...	9,010

32. Grant IV., Miscellaneous.—The contribution for the Controlling establishment at the Presidency is reduced from Rupees 700 to Rupees 480, as the Local Funds have been relieved of the cost of the Local Fund establishment in the Controller's Office.

33. The total cost of the Collector's Office establishment is Rupees 840 per annum, of which Rupees 350 are chargeable to this Circle, and the remainder Rupees 490 to the Cuddalore Circle. The Budget of the latter circle being now before Government, the Board request that the necessary alteration may be made in it.

34. Grant IV. is—

	Rs.
Road Fund	1,110
General do...	430
Total...	1,540

35. The general reserve at 10 per cent. of the estimated receipts *minus* the appropriation to the Road Fund should be Rupees 2,280, but only Rupees 1,030 are available.

36. The following is an abstract of the Budget as modified:—

Receipts.		Rs.	Charges.		Rs.	Rs.
Road Fund		1,00,550	Grant I. ...	Road Fund ...	1,09,440	
Endowment Fund ...		130		General Fund ...	18,820	1,28,260
General Fund ...		52,810	Grant II. ...	General Fund ...	...	13,650
Road Fund.			Grant III. ...	Endowment Fund.	130	
Receipts ...	1,00,550			General Fund ...	8,880	9,010
Appropriation.	10,000		Grant IV. ...	Road Fund ...	1,110	
	1,10,550			General Fund ...	430	1,540
						1,52,460
			General Reserve		...	1,030
			Balances.			
			Road Fund			
			Endowment Fund			
			General Fund			
					...	...
Total...		1,53,490		Total...	...	1,53,490

(A true Extract.)

(Signed) J. GROSE,
Secretary.

No. [illegible] ORDER THEREON, 3rd February 1875, N. 225.

The estimates of the Vridachellam Local Fund Circle for 1875-76 are compared below with those for the current year:—

Receipts.	1874-75. Rs.	1875-76 Rs.
Balance brought forward—		
Road Fund...	15,000	...
Endowment Fund ...	...	...
General Fund	21,480	20,000
Allotment from General Revenue.		
Provincial Funds—		
For Roads	36,400	36,400
,, Schools	810	810
Special Fund	4,000	3,350
Cess on Land...	85,000	90,000
Tolls	500	700
Endowments, &c.	130	130
Miscellaneous	1,450	2,100
Total ...	1,64,770	1,53,490

Charges.	1874-75.	1875-76. Rs.
Grant I.—		
New Works—		
Communications ...	33,400	39,000
Sanitary and Miscellaneous	14,400	7,000
Repairs—		
Communications ...	40,900	37,860
Cost of General Establishment, P.W.D ...	22,180	20,970
Petty Establishment...	3,010	3,140
Road Fund Reserve ...	9,760	9,300
Miscellaneous	1,180	10,990
Grant II.—		
Inspection	1,180	1,680
Local Fund Schools ...	5,240	4,980
Grants-in-aid	5,500	6,440
Miscellaneous	1,620	550
Grant III.—		
Hospitals	...	2,160
Vaccination	1,280	1,400
Sanitary Establishment	6,000	5,000
Other Items	1,630	450
Grant IV.—		
Supervision and Management	3,060	1,030
General Reserve	12,640	...
Balances...		
Total ...	1,64,770	1,53,490

2. The proposed appropriation of Rupees 10,000 from the General Fund to the Road Fund must be disallowed, but a sum of Rupees 3,140 will be made available for Roads, under G.O., dated 21st January 1875, No. 98. It will also be necessary to reduce the allotment for New Works by Rupees 4,570 only, and an abstract of the Road Fund Budget as modified by Government will then be:—

Receipts.	Rs.
Land-cess...	60,000
Assignment—	
Provincial	36,400
Special	3,350
Tolls...	700
Miscellaneous	100
Total ...	1,00,550

Charges.		Rs.
New Works		34,430
Repairs		37,860
		72,290
Establishment—		
Petty Public Works ...	3,140	
Share of cost of Public Works Supervision ...	14,940	
		18,080
		50
Tolls and Ferries...		1,010
General...		100
Contingencies		720
Tools and Plant		8,300
Reserve		
Total ...		1,00,550

3. The proposal to contribute Rupees 10,000 towards the erection of a suitable Dispensary building at Chellumbrum is approved, and the Government are also of opinion that a portion of the current expenses of the Dispensary should be defrayed from Local Funds as is done in the case of most institutions of the kind, such a contribution being on quite a different footing from the contribution for Education objected to by Government. An entry of Rupees 1,000 will be inserted as in the current year's Budget.

4. The entry on account of Local Fund Schools may stand, pending the issue of orders on the Proceedings of the Board of Revenue, dated 23rd November 1874, No. 3356, which are under consideration separately.

5. In G.O., dated 7th December 1874, No. 2044, it has been directed that the provision for an Assistant Apothecary should be raised to Rupees 145 per mensem.

6. The Local Board will submit proposals for the utilisation of the General Fund Balance in the erection of School houses or Dispensaries or other works of a permanent character. An abstract of the Budget as modified by Government will be:—

Receipts.	Rs.	Charges.	Rs.
Road Fund	1,00,550	Grant I.—	
Endowment Fund	130	Road Fund	99,540
General Fund	52,810	General Fund	18,820
		Grant II.—	
		General Fund	13,650
		Grant III.—	
		Endowment Fund...	130
		General Fund	10,420
		Grant IV.—	
		Road Fund	1,010
		General Fund	530
		General Reserve	3,280
		Balance—	
		General Fund	6,110
Total ...	1,53,490	Total ...	1,53,490

(True Extract.)

D. F. CARMICHAEL,
Acting Chief Secretary.

To the Board of Revenue, with enclosures.
" Public Works Department.
" Revenue Department.
" Accountant-General.
" Sanitary Commissioner.
" Surgeon-General, Indian Medical Department.
" Director of Public Instruction.
" President of the Municipal Commissions, South Arcot District.

Ex. J. O'Connor

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No. 554
Revenue Department

Govt. of {1875} Madras.

FINANCIAL.

To THE BOARD OF REVENUE,
&c., &c., &c.

Dated February, 3rd
Recd. — 15th Inst.

G.O., 3rd February 1875, No. 225.

FEBRUARY.
Nos. 50-51.

Virdachellam Circle.—The Budget Estimate of this Circle for 1875-76, reviewed.

LODGED
No. 303
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