

(1) Number of Pages.....8
(2) Date of repair.....12.5.68.
(3) Initials of the Referencer.....*[Signature]*

MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

G.O. No.	298	Press
B.P. No.		Mis.
Dated	15.2.1875	196 .

Not to be folded or roughly handled

Local Funds—Budget.

No. 3. Read the following Proceedings of the Board of Revenue, dated 24th December 1874, No. 3714 :—

Read the following letters :—

From the President of the Local Fund Boards, Godavery District, dated 21st November 1874, No. 115 :—

ABSTRACT.—Forwarding Local Fund Budget of Ellore Circle for 1875-76.

From the Sanitary Commissioner, dated 3rd December 1874, No. 1,421.

ABSTRACT.—Remarking upon the Local Fund Budget Estimate of Ellore Circle for 1875-76.

2. THE budget for 1875-76 of the Ellore Circle will be submitted for the orders of Government.

STATEMENT I.-A., REVENUES AND RECEIPTS.—The budget shows an opening balance of Rupees 20,000, all belonging to the General Fund. From the President's letter, it appears that this is calculated on the supposition that the current year began with the following balances :—

	RS.
Road Fund	73,265
General Fund	53,379
	<hr/>
	1,26,644

The Accounts kept by the Accountant-General make the balances amount altogether (the Accounts do not show the particulars as to funds) to Rupees 11,134 only. If this is the real state of the case the utmost that can be expected at the beginning of 1875-76 taking into account all probable savings is equilibrium. The Circle Board question the correctness of the Accountant-General's statement, and have refused to accept it, referring the matter to the Board of Revenue. The question is beset with complications and the Board are not yet in a position to hazard a guess how far each is right. Strictly speaking, the balance of Rupees 20,000 ought to be struck out, because the Circle Board should not be allowed to spend the sum which is in dispute until the dispute is settled, but it would necessitate a re-casting of the whole budget to do so. As framed by the Circle

*Proceedings of the Madras Government, Financial Department,
1st February 1875.*

Board the whole of the General Fund amounting, with the balance of Rupees 20,000 to Rupees 62,900, is allotted with the exception of—

	RS.
Reserve	4,300
Balance	2,150
	<u>6,450</u>

The annual income of the fund is only Rupees 42,990 (Land-cess Rupees 40,000) whilst the allotments amount to Rupees 56,540, of which more than Rupees 48,000 are made up of charges which will recur annually. A proposition supported by the Board is however before Government for raising the land-cess from 9 Pies in the Rupee to 12. In the expectation that this will be passed, the General balance and the allotments of the General Fund will, for the most part, be left undisturbed. If it is not passed, a reduction must be made, and so far as the Board can see, it must be made in the Educational Grant.

3. The President has inserted Rupees 3,000 for Grass-rent under the circumstances noticed in the review of the Cocanada budget.

4. Fees in schools are estimated at Rupees 200 calculated at the rate of Rupees 2 a school for the 100 schools already established. This seems an extraordinarily small amount, for it would be paid by eight boys in each school if the fees amounted to only 4 Pies a month each. The President will report giving particulars as to the average attendance in each class, and the fees prescribed. Nothing is estimated for fees in the sixty new schools, which, as stated in separate Proceedings, the Local Fund Board intend to establish on the combined system of fixed stipends and Results Grants. The Board take it for granted that this is an omission and that it is intended to charge the same fees in these schools as in the rest. The estimate will accordingly be increased to Rupees 320.

5. Nothing is shown as contributed by the Ellore Municipality. In separate Proceedings,* the Board have decided that the Municipality should pay Rupees 20 for Educational Inspection. The

President will report if the Municipal Commissioners consent.

6. The receipts are—

	RS.
Road Fund	1,13,670
General Fund	63,110
	<u>1,76,780</u>

7. STATEMENT I.-B., EXPENDITURE.—STATEMENT II., ROAD FUND RECEIPTS AND EXPENDITURE.—In consequence of the uncertainty about grass-rents noticed in the review of the Cocanada budget, the whole amount is left unappropriated. Rupees 6,500 may be added to the allotment for new works, making it Rupees 54,500.

8. The petty establishment estimate is reduced from Rupees 8,460 in the current year's budget to Rupees 7,310 under the circumstances noticed in reviewing the Cocanada budget.

*Proceedings of the Madras Government, Financial Department,
1st February 1875.*

9. The Road Fund share of the cost of Public Works supervision should be estimated at Rupees 17,980, and its share of the cost of General management should be Rupees 1,300.

10. The allotment for Tools and Plant is Rupees 2,880 or 4 per cent. on the expenditure; but as this circle possesses boats used in supplying gravel which need expensive repairs, the Board think it may be allowed.

11. The Reserve should be Rupees 11,370.

12. The Road Fund expenditure is Rupees 1,13,210, leaving a balance of Rupees 460.

13. STATEMENT II.-A., PART I., NEW WORKS.—Items 1, 2, 3 and 9 in the list of new road works are in the current year's budget list and 4, 5 and 6 are in the list of incomplete works. Nos. 7 and 8 are sanctioned. The allotments for Nos. 5 and 9 have been raised with reference to remarks made above by Rupees 3,290 and Rupees 3,210.

14. Rupees 6,300 are provided for finishing the Chettipetta Chutttrum and Rupees 1,000 for a Boat Harbour at Ellore. The latter work is to be executed within the limits of a Municipality. The propriety of contributing a portion of the cost is still under the consideration of Government, and the Board cannot admit on the information before them that the Local Fund Board ought to begin the work and thus undertake to bear the whole of the cost. The Local Fund Board think Government should pay the whole amount. Moreover, material alterations of the levels of this part of the canal are contemplated and it is doubtful whether the harbour will be permanently useful. The allotment will accordingly be struck out.

15. PART II., REPAIRS.—Rupees 17,400 are provided for road repairs against Rupees 16,300 in the current year's budget. The increase is owing to progress made in new roads—items 11, 12, 13 of the appendix—and to a small provision for unforeseen petty works.

16. Rupees 200 are provided for repairing school-houses, Rupees 3,300 for avenues, and Rupees 1,000 for repairing roads in Nursapur.

17. The following alterations have to be made in Grant I. :—

	RS.
New works, Communications	54,500
New works Sanitary and Miscellaneous (By other Agency)	Nil.
Public Works Department, General Establishment	20,370
Road Fund Reserve	11,370

18. Grant I. is—

	RS.
Road Fund	1,11,910
General do.	13,310
	<u>1,25,220</u>

Proceedings of the Madras Government, Financial Department,
1st February 1875.

19. GRANT I. EDUCATION.—The Local Fund Board wish to entertain a third Inspecting Schoolmaster on Rupees 25 *plus* allowances. Considering that sixty more schools are to be established the present staff* is insufficient and the sanction of Government for the increase is requested. The allotment should be Rupees 1,500.

* One on Rupees 30 *plus* allowances.
G. O., Financial Department, dated 24th September 1874, No. 1,601.
One on Rupees 20 *plus* allowances.

20. STATEMENTS III. AND III.-A.—The same one hundred schools which appear in the current year's budget appear in this, except that Konathevada in Bhemaveram is substituted for Lingavaboyinacherla in Nursapur. It is proposed to raise the salaries of masters in thirteen of the schools as shown in separate Proceedings, and to employ Sweepers on 3 Rupees a month in each. One Master on Rupees 180 is substituted for two on Rupees 300 in Bhemaveram, one on 120 for two on Rupees 216 in Pentapadu, (Tanuku) and Pilla (Ellore) and one on Rupees 96 for two on Rupees 216 in Chataparru (Ellore). The allotment for rent is raised from Rupees 5 to Rupees 10 in the case of Srungavruksham (Bhemaveram). The total expenditure in these one hundred schools as compared with that in the current year's budget is—

	1874-75.	1875-76.
	RS.	RS.
Salaries	13,200	13,300
Servants	50	350
Miscellaneous... ..	2,790	2,790

21. The cost of the sixty new schools in which the masters are to be paid partly by fixed stipends and partly by Results Grants, and apparently, provide for rent, furniture, and sundries out of the payment is:—

	RS.
Fixed Stipends	3,690
Results Grants	5,200
	8,890

Thus the total cost of the Local Fund Schools is Rupees 25,330.

22. Taking into account payment for inspection and grants-in-aid the Circle is to pay Rupees 28,490 for Education, and as the one-third land-cess at the present rate of the cess amounts to only Rupees 40,000, the expenditure under Grant II. makes it necessary to starve Grant III.

23. Grant II. is Rupees 30,390 payable from the General Fund.

24. GRANT III., SANITATION, ETC.—A lump allotment of Rupees 2,000 is made for a single dispensary which the Local Fund Board propose to establish at Nursapur. The President is in communication about it with the Surgeon-General and will submit proposals in due course. Speaking generally, it may be asserted that the Circle ought to have a dispensary, and that Nursapur is a good situation for one and the allotment will be left undisturbed pending the receipt of a further report on the subject.

Proceedings of the Madras Government, Financial Department,
1st February 1875.

25. The allotment for sanitary purposes is only Rupees 5,720, of which Rupees 5,000 are to be spent on tanks, wells, etc., Rupees 720 on scavenging in Nursapur and forty-five villages.

26. Under Miscellaneous there is an allotment of Rupees 1,000 which is for a Travelling Dresser who is to be supplied with medicines, and sent by the Vice-President wherever he may be wanted. The Local Fund Board request sanction for a 2nd Class Dresser supplied with medicines. The Surgeon-General will no doubt advise on this point and in the meantime the allotment will be left undisturbed.

27. Grant III. is Rupees 11,200 or 28 per cent. on the one-third land-cess.

28. GRANT IV., MISCELLANEOUS.—The contribution for the Controlling establishment at the Presidency should be Rupees 480.

29. The share of the cost of the Local Fund establishment in the Collector's Office payable by this Circle is Rupees 380 and that payable by the Cocanada Circle (the budget of which has been reviewed and is now before Government) is Rs. 520.

30. The allotment for the establishment in the Local Fund Board's Office is fixed so as to provide for the Attender sanctioned in G.O., Financial Department, dated 4th February 1874, No. 176.

31. The provision for contingencies contemplates the payment of travelling allowance to non-official members attending meetings.

32. Grant IV. is—

	RS.
Road Fund	1,300
General Fund	720
	2,020

33. The General Reserve is Rupees 4,300.

34. The following is an abstract of the budget:—

Receipts.		Expenditure.			
	RS.			RS.	RS.
Road Fund... ..	1,13,670	Grant I. ... {	Road Fund... ..	1,11,910	
General Fund	63,110		General Fund	13,310	1,25,220
		Grant II. ...	General Fund	...	30,390
		Grant III. ...	do.	...	11,200
		Grant IV. ... {	Road Fund... ..	1,300	
			General Fund	720	2,020
					4,300
		General Reserve			
		Balances.			
		Road Fund		460	
		General Fund		3,190	3,650
Total...	1,76,780	Total...			1,76,780

(True Extract.)

(Signed)

J. GROSE,
Secretary.

*Proceedings of the Madras Government, Financial Department,
1st February 1875.*

No. 4. ORDER THEREON, 1st February 1875, No. 189.

The estimates of the Ellore Local Fund Circle as submitted by the Board of Revenue are compared in the subjoined abstract with those for the current year:—

RECEIPTS.			CHARGES.		
	1874-75.	1875-76.		1874-75.	1875-76.
	RS.	RS.		RS.	RS.
Balance brought forward—			Grant I.—		
Road Fund... ..	5,920	...	New Works—		
General Fund	20,760	20,000	Communications ...	50,000	54,500
Allotments from General Revenue—			Educational	2,800	...
Provincial Fund ...	28,050	28,050	Sanitary and Miscellaneous ...	9,000	6,300
Special Fund	5,850	6,350	Repairs—		
Cess on Land	1,00,000	1,20,000	Communications ...	16,300	17,400
Miscellaneous	1,860	2,380	Educational	...	200
			Sanitary and Miscellaneous ...	3,300	4,300
			Cost of General Establishment, P. W. D...	19,650	20,370
			Petty Establishment...	8,460	7,310
			Road Fund Reserve...	9,980	11,370
			Other Items	1,280	3,470
			Grant II.—		
			Inspection	950	1,500
			Local Fund Schools...	25,320	25,330
			Grants-in-aid	1,500	1,560
			Other Items	...	2,000
			Grant III.—		
			Hospitals	...	2,000
			Vaccination	1,280	1,280
			Sanitary Establishment ...	5,000	5,720
			Other Items	1,200	2,200
			Grant IV.—		
			Supervision and Management ...	1,560	2,020
			General Reserve	2,570	4,300
			Balance—		
			Road Fund	2,290	460
			General Fund	...	3,190
Total ...	1,62,440	1,76,780	Total ...	1,62,440	1,76,780

2. Under the circumstances reported in paragraph 2 of the Proceedings of the Board of Revenue, the Budget will be considered without striking out the opening balance shown against the General Fund, but the Government desire to have a special report on the subject at an early date. If the proposal to increase the Land-cess now under consideration by Government be eventually disallowed, the Local Board will submit proposals for reducing the expenditure on items

*Proceedings of the Madras Government, Financial Department,
1st February 1875.*

which will recur annually. It is observed that the Board of Revenue consider that this can only be done by reducing the allotments for Education. The action of the Board of Revenue in increasing the entry on account of receipts from fees in Schools is approved, but the entry of Rupees 3,000 on account of Grass-rents must be struck out under G.O., Public Works Department, dated 29th November 1874, No. 3278.

3. The reduction of the allotment for Public Works Supervision by a sum equal to the provision for Local Fund Petty Establishment will set free Rupees 7,310 for appropriation elsewhere.

4. The entertainment of a third Inspecting Schoolmaster is sanctioned as recommended.

5. The proposal to establish a Dispensary at Nursapoor is approved, and the provision for an itinerating Hospital Assistant may stand, pending receipt of the opinion of the Surgeon-General.

6. It is observed that an alteration has to be made in Cocanada Circle Budget on account of the share of the cost of Establishment in the Collector's office chargeable to that Circle.

(True Extract.)

D. F. CARMICHAEL,
Acting Chief Secretary.

To the Board of Revenue, with enclosures.
" Revenue Department.
" Public Works Department.
" Accountant-General.
" Sanitary Commissioner.
" Surgeon-General, Indian Medical Department.
" Director of Public Instruction.
" President of the Municipal Commission, Ellore.

Exd. T. O'Connor.

522

No 532

Deserues de publication

Bolt. of 1875 20 adms.

FINANCIAL.

To

THE BOARD OF REVENUE.

Ac.

Ac.

Ac.

Dated February, 1st.

Recd. 13th

Recd.

G. B., 1st February 1876, No. 183.

FEBRUARY.

Nos. 34.

De Bure

Ellmore Circle.—The Budget Estimate of this
Circle for 1875-76, reviewed.

LODGED

1875-76

De Bure

15 Feb 1876