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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

G.O. No.
B.P. No.

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Press
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Dated 13. 2. 1875 196 .

Not to be folded or roughly handled

*Proceedings of the Madras Government, Financial Department,
1st February 1875.*

Local Funds—Budget.

No. 12. Read the following Proceedings of the Board of Revenue, dated 10th December 1874, No. 3582 :—
Read the following letters :—

From the President of the Local Fund Boards, Cuddapah District, dated 31st October 1874, No. 651.

ABSTRACT.—Requesting to obtain the sanction of Government for the entertainment of three more Local Fund Overseers in Cuddapah Circle.

From the same Officer, dated 31st October 1874, No. 677.

ABSTRACT.—Submitting the Local Fund Budget of Cuddapah Circle for the official year 1875-76.

From the same Officer, dated 17th November 1874, No. 778.

ABSTRACT.—Submitting the Local Fund Budget of Madanapally Circle for 1875-76.

From the same Officer, dated 5th December 1874, No. 722.

ABSTRACT.—Forwarding the Sketch Map of Roads in Cuddapah District.

The Local Fund Budgets of the Cuddapah and Madanapally Circles for 1875-76 are herewith submitted for the orders of Government.

CUDDAPAH.

2. STATEMENT I.-A., REVENUES AND RECEIPTS.—The assets of the year are made up of—

	RS.
1. Balances	11,500
2. Allotments from General Revenue... ..	16,540
3. Rates and Taxes	1,25,800
4. School Fees	700
5. Contributions... ..	140
6. Endowments	150
7. Miscellaneous	350
Total...	1,55,180

3. The entry against Balances is—

	RS.
Road Fund	5,000
General Fund... ..	6,500
Total...	11,500

The Road and General Fund balances of the last year and the current year's reserves having been fully appropriated in a supplemental budget about to be submitted to Government, credit is taken in the present budget for the savings that are likely to accrue from the current year's allotments.

4. The Cess on land is estimated at Rupees 1,25,000 against Rupees 1,30,000 in the current year, as it is expected that there will be no arrears in the beginning of 1875-76.

5. Rupees 140 is entered as contribution from the Cuddapah Municipality towards the cost of Educational Inspection. Nothing was entered against the item in the current year's budget, but as it is proposed to employ a new Inspecting Schoolmaster who will give his attention to the taluq and town of Cuddapah the Local Fund Board expect a contribution towards this extra cost.

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The President states that he is in correspondence with the Municipality on the subject. He is requested to report the result.

6. A sum of Rupees 150 is expected as contributions on account of certain schools. The actual collections in 1873-74 on this account amounted to Rupees 146.

7. The Receipts are—

	RS.
Road Fund	1,04,040
General Fund	51,140
Total...	1,55,180

8. STATEMENT I.-B., EXPENDITURE, GRANT I., PUBLIC WORKS. STATEMENT II., ROAD FUND RECEIPTS AND EXPENDITURE.—The Road Fund receipts aggregate Rupees 1,04,040, and the proposed expenditure is Rupees 1,02,860.

9. The allotment for Repairs should be Rupees 39,740, as will be stated further on.

10. The allotment for the Petty Establishment has been raised from Rupees 4,610 to Rupees 8,380 to provide for the salaries and travelling allowances of seven Overseers, seven Overseers' Clerks, and seven Lascars. Four Overseers, with their establishments, are now attached to the Circle. In his letter, dated 31st October 1874, No. 651, recorded at the head of these Proceedings, the President requests that the sanction of Government may be obtained for three more Overseers, so that there may be one for each of the seven taluqs comprised in the Circle. The Circle Board's resolution approving the proposal empowers the District Engineer to entertain the Overseers at once. The Board think that the additional Overseers should be allowed.

11. The Road Fund share of the cost of General management should be Rupees 860.

12. The total expenditure under Road Fund is Rupees 1,02,700, leaving a balance of Rupees 1,340.

13. STATEMENT II.-A., PART I., NEW WORKS.—Part I. contains nine items, with an aggregate allotment of Rupees 33,540. Items Nos. 4, 6, 7, and 9 are unsanctioned. The first three of these items appear in the current year's supplemental budget alluded to in paragraph 3 *supra*.

14. Rupees 3,000 are provided for a Dispensary at Proddatoor which will be noticed further on, and Rupees 4,000 for a Chuttrum at Chennoor. The description of the site for the Chuttrum, which is given in paragraph 3 of the President's letter, shows that it is a good one, but the allotment must be struck out for want of funds.

15. PART II., REPAIRS.—The allotment for Road repairs (Rupees 39,740, not Rupees 39,725) is Rupees 6,970 less than in the current year. This is chiefly owing to the reduction in the maintenance grant from Rupees 17,450 to Rupees 10,800 for Item No. 1 in the list by providing a uniform rate of Rupees 100 per mile for the entire length of the road lying in the Circle. Provision is made for increased lengths of the roads from Cuddapah to Vainpally, from Chittoor to Kurnool, and from Road No. 8 to Proddatoor. A slight modification has been made in the allotments for some other roads, and a new item, viz., the road from Wontimitta to Hoblum, is entered in the Appendix to Part II.

16. Rupees 2,000, as in the current year, is allotted for the Maintenance of avenues, but the assignment is incorrectly shown as in favor of the Public Works Department instead of in favor of Other Agency as in the current year's budget, and as in Grant I. of the present budget.

17. The following alterations have been made under Grant I:—

	RS.
New Works—Sanitary, etc.	3,000
Repairs—Communications	39,740
Public Works Department Supervision... ..	17,320
Tools and Plant	710

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18. Grant I. is—

	RS.
Road Fund	1,01,840
General Fund... ..	5,800
Total...	1,07,640

19. GRANT II., EDUCATION.—Grant II. is made up of—

	RS.
1. Payment for Inspection	1,980
2. Local Fund Schools	3,780
3. Grants-in-Aid	6,000
4. Purchase of Books	500
Total...	12,260

20. The first item (Rupees 1,980) provides for the salaries and allowances of the three Inspecting Schoolmasters now employed in the circle, and of a new Inspecting Schoolmaster on Rupees 20 *plus* Rupees 16-8-0 (for allowances) as already noticed in paragraph 5 of these Proceedings. The President should note that the travelling allowance of each officer should be taken at Rupees 15, and contingencies at Rupees 1-8-0 per mensem, for the purposes of the budget. The correct allotment should be Rupees 1,990.

21. The charges in Local Fund Schools are estimated at Rupees 3,780 against Rupees 3,900 in the current year. From Statement III.-A. the Board observe that the salaries of the Teachers in the schools at Sidhout and Budwail have been raised, and those of the Teachers in the Proddatoor and Jammalamadugu Schools have been reduced. There is also a decrease of Rupees 300 in the provision for servants, a servant at a uniform pay of Rupees 4 a month being provided for each school.

22. The allotment for Results Grants is Rupees 6,000, a little over the current year's estimate.

23. Grant II. is Rupees 12,270, chargeable to the General Fund.

24. GRANT III., SANITATION.—Grant III. is made up of—

	RS.
Hospitals and Dispensaries	6,540
Vaccination... ..	3,940
Sanitary Establishments	14,740
Contributions	1,850
Total...	27,070

25. There is at present only one Dispensary in the Circle, viz., that at Proddatoor, and it is proposed to open another at Budwail. Provision is made for four additional servants for the former institution in consequence of the admission of in-patients. Sanction has been applied for in separate Proceedings. The allotment for medicines and apparatus in both the institutions amounts to Rupees 2,000.

26. The current year's allotment is repeated on account of the Vaccine Establishment. A special provision of Rupees 700 is made for training Vaccinators, of which Rupees 500 are for six Apprentices at 7 Rupees each per month to be trained in the Cuddapah Dispensary, and Rupees 200 per annum as the Zillah Surgeon's fees for tuition. The suggestion of training pupil Vaccinators was first mooted by the Sanitary Commissioner, and Government in paragraph 8 of their Order, Public Department, dated 9th October 1873, No. 1,055, have recorded an opinion that the proposal should be considered in connection with the general question of the transfer of the control and supervision of the staff of Vaccinators to Local Fund Boards. The Board of Revenue have already, in paragraph 11 of their Proceedings, dated 15th September 1874, No. 2,615, brought this subject to the notice of Government, but the order thereon, which has just been received, does not deal specially with this point.

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27. The allotment for Sanitary Establishments and cleansing of tanks and wells is Rupees 14,740, or 2,540 less than in this year. From Statement IV.-B. it is observed that Rupees 5,740 are provided for the conservancy of the eight Cusbah towns in the Circle, and Rupees 9,000 for Sanitary purposes in villages other than Cusbah towns. The President says it is impossible to classify the sanitary works as suggested by the Sanitary Commissioner, because it is usual to place lump grants at the disposal of the Divisional Officers for expenditure on such works. The Divisional Officers should, however, be required to plan out the expenditure beforehand, and if this is done classification will be easy.

28. Under Grant IV. a sum of Rupees 240 is allotted for two Midwives. The Circle Board propose to send two women to be trained in the Lying-in-Hospital at Madras on a monthly salary of Rupees 10 each. The entry should appear under Grant III., "Miscellaneous."

29. Grant III. is Rupees 27,310, chargeable to the General Fund.

30. GRANT IV., MISCELLANEOUS.—The contribution for the Controlling Establishments at the Presidency will be reduced to Rupees 470, as the Local Funds have been relieved of the cost of a separate establishment in the Controller's office.

31. The allotment for the Establishment of the Local Fund Board is given as Rupees 710 against Rupees 570 in the current year's budget. The difference, Rupees 140, is intended to meet a portion of the salary of a Clerk on Rupees 20 a month, or Rupees 240 per annum proposed for the President's office, and Rupees 100 is to be charged to the Madanapally Circle to make up the full salary. The Board observe that there is already one Clerk on Rupees 20 a month allowed for the Collector's office, and that the extra Clerk is evidently intended for the same office, though the proportion of the salary chargeable to this Circle is included in the item of the Circle Board's Establishment. The necessity for the new Clerk is not sufficiently explained. Pending the receipt of full explanation the extra provision is disallowed.

32. The provision for Midwives is, as stated above, removed to Grant III.

33. Grant IV. is—

Road Fund...	RS.
General Fund ...	860
	420
Total...	1,280

34. The General Reserve should be Rupees 4,460.

35. An Abstract of the Budget as revised by the Board is subjoined:—

Receipts.		Charges.			
	RS.		RS.		RS.
Road Fund...	1,04,040	Grant I. ... { Road Fund ...	1,01,840		
General Fund ...	51,140	{ General Fund ...	5,800		
					1,07,640
		Grant II. ... General Fund ...			12,270
		Grant III. ... General Fund ...			27,310
		Grant IV. { Road Fund ...	860		
		{ General Fund ...	420		
					1,280
		General Reserve ...			1,48,500
					4,460
		Balances.			
		Road Fund ...	1,340		
		General Fund ...	880		
					2,220
Total...	1,55,180	Total...			1,55,180

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MADANAPALLY.

36. STATEMENT I.-A., REVENUES AND RECEIPTS.—The assets of the year aggregate Rupees 1,14,980 as follows:—

	RS.
1. Balances ...	24,500
2. Allotments from General Revenue ...	19,300
3. Rates and Taxes ...	70,200
4. Endowment Receipts...	720
5. Miscellaneous ...	260
Total ...	1,14,980

37. The Balances are made up of—

Road Fund ...	20,000
General Fund ...	4,500
Total ...	24,500

38. The actual Road Fund balance on the 1st of April 1874 was Rupees 44,868 against an estimate of Rupees 24,000. The actual expenditure on road works during the past year was 80.43 per cent. of the sanctioned allotment. Taking into account the allotments sanctioned for the current year, and the probable outlay during the remainder of the year, the balance as estimated may be accepted.

39. The Land-cess is estimated at Rupees 70,000 against Rupees 73,000 in the current year. The actuals of 1873-74 amounted to Rupees 68,553.

40. Rupees 250 was entered in the current year's budget as the probable collection of fees in the four Cusbah Schools which the Local Fund Board proposed to establish, but the Government in their Order, dated 28th May 1874, No. 907, declined to sanction their establishment. No further action appears to have been taken in the matter, and hence no entry is made on account of school fees.

41. The Receipts are—

	RS.
Road Fund ...	86,020
Endowment Fund ...	720
General Fund ...	28,240
Total ...	1,14,980

42. STATEMENT I.-B., EXPENDITURE, GRANT I., PUBLIC WORKS. STATEMENT II., ROAD FUND RECEIPTS AND CHARGES.—Two-thirds of the Land-cess receipts creditable to the Road Fund will be Rupees 46,670.

43. The cost of the Petty Establishment, including the batta of four Overseers' Clerks, should be Rupees 4,790.

44. The share of the cost of General management should be Rupees 860.

45. The total Road Fund expenditure is Rupees 85,240, leaving a balance of Rupees 730.

46. STATEMENT II.-A., PART I., NEW WORKS.—Part I. contains seven items, with a total allotment of Rupees 16,500. All the works are unsanctioned, and with the exception of the first work the rest are for the metalling of the existing roads. It is observed that the second and third

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items are for metalling portions of Trunk Road No. 18, and that the fourth and seventh are for metalling the road from Ungaloo to Royachoty. These four items seem to have been arranged with reference to the taluqs through which the roads pass. This is an incorrect mode of exhibiting the roads in a budget, and therefore the Board have amalgamated the items and shown them as two.

47. The Board are not quite sure what system is referred to in paragraph 3 of the Vice-President's letter, and request that the date and number of the orders referred to may be given.

48. PART II., REPAIRS.—The allotment for Road repairs is Rupees 41,390 against Rupees 47,530 in the current year. The decrease is chiefly owing to the reduction proposed in the maintenance grant of the fifth and seventh items in Part II. Item No. 10 in the Appendix—Road from Kadiri *via* Mootyaleheroovoo to Bellary frontier—should be removed to Part II., as the allotment for the work (Rupees 1,050) exceeds Rupees 1,000.

49. The allotment for the maintenance of avenues has been raised from Rupees 1,000 to Rupees 3,000. No reason is assigned for the increased provision.

50. The alterations proposed under Grant I. are—

	RS.
Cost of Petty Establishment	4,790
Tools and Plant... ..	610

51. Grant I. is—

Road Fund... ..	84,380
General Fund... ..	3,030
Total... ..	87,410

52. GRANT II., EDUCATION.—Grant II. consists of the following items:—

	RS.
1. Payment for Inspection	950
2. Results Grants... ..	3,000
3. Purchase of Books	150
Total... ..	4,100

53. It was proposed to raise the salary of the two Inspecting Schoolmasters from Rupees 20 to Rupees 25 in the current year, but as one of them has not passed the required test he was not allowed the increase. The provision, however, should be Rupees 940.

54. The allotment for Results Grants has been raised from Rupees 2,500 to Rupees 3,000, as a larger number of Prial Schools will compete for grants.

55. Grant II. is Rupees 4,090, chargeable to the General Fund.

56. GRANT III., SANITATION.—The particulars of Grant III. are—

	RS.
Hospitals and Dispensaries	10,950
Vaccination... ..	2,740
Sanitary Establishments	4,950
Travellers' Bungalows... ..	300
Total... ..	18,940

57. The first item provides for the charges in the Madanapally and Kadiri Dispensaries, the latter of which was sanctioned in G. O., Financial Department, dated 24th April 1874, No. 683.

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and provided for in the current year's supplemental budget which is now before the Board of Revenue. The provision for the salary of the Medical Officers attached to the former has been raised by Rupees 350 to meet the higher rate of pay to which Mr. Ward will be entitled from 1st September 1875 when he is to be raised to the grade of a 1st Class Apothecary. The Board have disallowed the excess provision, as the payment of the amount can be easily arranged on Mr. Ward's promotion being duly notified by competent authority. It is proposed to raise the salary of the Assistant Cook attached to the Dispensary from Rupees 3 to 4 a month. The provision of Rupees 200 for maintaining two pupils for Midwifery, now shown against "Furniture and Sundries," should properly appear under Grant III., "Miscellaneous." The allotment for Hospitals and Dispensaries will be Rupees 10,400.

58. The allotment for Vaccination is Rupees 2,740, or Rupees 720 more than in the current year. The increase is due to the increase made in the salary of the Superintendent of Vaccination from Rupees 50 to Rupees 70, to the proposed entertainment of a Peon on Rupees 6 per mensem, and to the provision of Rupees 400 for the batta of the Vaccinators at 2 Annas for each working day, provided they vaccinate a minimum of 75 cases a month, and an additional allowance of 1 Anna for every case if they vaccinate more than 75 cases. The Board would be glad of advice from the Surgeon-General and the Sanitary Commissioner as to whether the batta arrangement is likely to be successful.

59. The provision for Sanitary Establishment, etc., is Rupees 4,950 against Rupees 6,260 in the current year's budget. The present allotment according to Statement IV.-B. is for the following purposes:—

	Scavengering Establishment.	Sanitary Improvements.	Total.
	RS.	RS.	RS.
Madanapally Taluq... ..	804	400	1,204
Voilpaud do.	804	400	1,204
Royachoty do.	792	400	1,192
Kadiri do.	804	400	1,204
Cusbah Town of Peclair... ..	144	...	144
Total... ..	3,348	1,600	4,948

60. Rupees 300 is entered for the up-keep of Bungalows. The details of the entry should have been shown in Statement IV.-A.

61. Grant III. is—

	RS.
Endowment Fund	720
General Fund... ..	17,870
Total... ..	18,590

62. GRANT IV., MISCELLANEOUS.—The contribution for the Controlling Establishments at the Presidency is reduced to Rupees 350 for the reason stated in the review of the budget of the other Circle.

63. The Circle Board propose to raise the salary of their Clerk from Rupees 25 to Rupees 30, and to entertain an Assistant on Rupees 10, who is to do the duty of an Attender besides circulating papers among members. The Board recommend these proposals for the sanction of Government, with the modification that the salary of the Attender be fixed at Rupees 7 a month.

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64. Grant IV. is—

65. The General Reserve should be Rupees 2,370.

66. The subjoined is an abstract of the Budget as modified :—

(A true Extract.)

(Signed) J. GROSE,
Secretary.

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No. 13. ORDER THEREON, 1st February 1875, No. 193.

The estimates of the Cuddapah Local Fund Circle for 1875-76 are compared below with those for the current year:—

2. The proposed increase to the Local Fund Petty Establishment cannot be sanctioned without an explanation of the necessity for it from the District Engineer. It must be borne in mind, as pointed out in G.O., dated 16th July 1874, No. 1175, that the Local Fund Petty Establishment is not expected to be able to deal single-handed with all Local Fund Works. A provision of Rupees 4,790 will be passed, and under G.O., dated 21st January 1875, No. 98, the allotment for Public Works Supervision may be reduced by that amount.

3. A new Inspecting Schoolmaster for the taluq and town of Cuddapah may be entertained on the Municipality consenting to the arrangement, and the proposal to open a new dispensary at Budwail is approved.

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4. The question of the best method of training vaccinators will be considered after final orders have been passed on the proposal to place the Inspector of Vaccination under the control of the Sanitary Commissioner. In the meantime the provision of Rupees 700 may remain in the Budget.

5. MADANAPALLY.

RECEIPTS.			CHARGES.		
	1874-75.	1875-76.		1874-75.	1875-76.
	RS.	RS.		RS.	RS.
Balance brought forward—			Grant I.		
Road Fund ... }	26,000	20,000	New Works—		
General Fund ... }		4,500	Communications ...	15,000	16,500
Allotment from General			Sanitary and Mis-		
Revenue—			cellaneous ...	1,350	...
Provincial Funds ...	18,000	18,000	Repairs—		
Special Funds ...	1,300	1,300	Communications ...	47,530	41,390
Cess on Land ...	73,300	70,200	Sanitary and Mis-		
Contributions from other			cellaneous ...	1,000	3,000
Circles, &c. ...	...	...	Cost of Public Works		
Endowments, &c. ...	720	720	Establishment ...	15,630	14,470
Miscellaneous ...	550	260	Petty Establishment ..	4,610	4,790
			Road Fund Reserve...	6,810	6,600
			Other Items ...	1,070	660
			Grant II.—		
			Inspection ...	1,000	940
			Local Fund Schools...	2,080	...
			Grants-in-aid ...	2,500	3,000
			Miscellaneous ...	200	150
			Grant III.—		
			Hospitals ...	8,520	10,400
			Vaccination ...	2,020	2,740
			Sanitary Establish-		
			ment ...	6,260	4,950
			Miscellaneous ...	300	500
			Grant IV.—		
			Supervision and Ma-		
			nagement ...	970	1,150
			General Reserve ...	2,280	2,370
			Balances—		
			Road Fund ... }		780
			General Fund ... }	740	590
Total ...	1,19,870	1,14,980	Total ...	1,19,870	1,14,980

6. Under G.O., dated 21st January 1875, No. 98, the allotment for Public Works Supervision may be reduced by an amount equal to the provision for the Local Fund Petty Establishment.

7. The Vice-President is incorrect in stating in paragraph 6 of his letter that the Government have declined to sanction the establishment of Local Fund Schools. The establishment of four schools which did not appear to come within the category of schools for elementary instruction was disallowed, but sanction

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will be at once accorded to any satisfactory scheme for *bonâ fide* elementary schools, and revised proposals should be submitted without delay.

8. The provision for Vaccination may stand, pending receipt of the further information called for by the Board of Revenue. The recommendation of the Board of Revenue in paragraph 63 of their Proceedings is approved.

(True Extract.)

D. F. CARMICHAEL,
Acting Chief Secretary.

To the Board of Revenue. *with Enclosures returned.*
 " Revenue Department.
 " Public Works Department.
 " Accountant-General.
 " Sanitary Commissioner.
 " Surgeon-General, Indian Medical Department.
 " Director of Public Instruction.
 " President of the Municipal Commissions, Cuddapah District.

Exd. J. Wright.

No 514

Revenue Department

Dept. of 1875-76

FINANCIAL.

THE BOARD OF REVENUE,

Ac.

Ac.

Ac.

Dated February, 1st.

Recd. — a — 12.

G.O., 1st February 1876, No. 103

FEBRUARY.

Nos. 12-13.

Underpaid and Underpaidly Overpaid—The
Budget Estimates of these Circles for 1876-78
revised.

LODGED

No 285

Adopted

13. Feb 1876

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