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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

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*Proceedings of the Madras Government, Financial Department,
1st February 1875.*

Local Funds—Budget.

No. 1. Read the following Proceedings of the Board of Revenue, dated 15th December 1874, No. 3633 :—

Read the following letter from the President of the Local Fund Boards, Godavery District, dated 7th November 1874, No. 112 :—

ABSTRACT.—Forwarding Local Fund Budget Estimate of Cocanada Circle for 1875-76.

THE Local Fund Budget for 1875-76 of the Cocanada Circle will be submitted for the orders of Government.

2. STATEMENT I.-A., REVENUES AND RECEIPTS.—The opening balances seem to be rightly estimated.

3. The estimate for Grass-rents is the same as in the current year. From the papers recorded in Board's Proceedings, dated the 10th October 1874, No. 2,950, it appears that the Controller claims these rents, which are now collected by the Public Works Department, as Public Works receipts ; but the claim is obviously untenable, and the estimate will be allowed to stand.

4. As in the current year, no contribution from Municipalities for Educational Inspection is entered. The President, in his letter, dated the 30th May 1874, No. 44, has suggested that, though the Municipalities should not be charged anything on this account, Rupees 75 may be provided in the Budget, at Rupees 25 for each of the three Municipalities in the district, and promised to place himself in communication with the Commissioners on the subject. The Board have expressed an opinion that Rupees 20 will be enough to give each Municipality a right to the services of the Inspecting Schoolmasters. The President will report if the Commissioners assent to this proposal.

5. The estimate of receipts from Choultries is Rupees 910 more than in the current year. This results from the transfer of the Podagattapilly Choultry sanctioned in G.O., Financial Department, dated 29th July 1874, No. 1,247.

6. The receipts are—

	RS.
Road Fund	1,55,460
Endowment Fund	7,110
General Fund	78,370
Total...	2,40,940

7. STATEMENT I.-B., EXPENDITURE ; GRANT I., PUBLIC WORKS ; STATEMENT II., ROAD FUND RECEIPTS AND EXPENDITURE.—The Road Fund share of the Land-cess should be calculated at Rupees 1,13,330.

8. The Local Fund Board leave a large balance unallotted because they are uncertain whether they will get the grass-rents. The Board feel no doubt on this point, and the provision for New Works will accordingly be raised from Rupees 61,600 to Rupees 68,980.

9. The Cocanada and Ellore Circles have agreed to transfer one of the Ellore Overseers to Cocanada, and this arrangement should, the Board think, be permitted. The provision is thus Rupees 10,060 against Rupees 8,320 in the current year's Budget. The particulars are given in paragraph 12 of the President's letter.

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10. The Road Fund share of the cost of Supervision by the Department of Public Works is Rupees 25,590 and that of the cost of General Management Rupees 1,590.

11. The allotment for Tools and Plant should be Rupees 1,020.

12. The Reserve should be Rupees 14,050, not Rupees 13,050.

13. The Road Fund expenditure is Rupees 1,54,740, leaving a balance of Rupees 720.

14. STATEMENT II.-A., PART I., NEW WORKS.—All the New Road works except the ninth are sanctioned works which have appeared in previous Budgets. The ninth is the Great Northern Road, and in their Order of the 9th December 1872, No. 1,645, Government have allowed expenditure on this road in anticipation of the sanction of estimates. The allotment for the first item is increased by Rupees 3,380, which will suffice to complete it, and the fourth and sixth by Rupees 2,000 each.

15. An allotment of Rupees 1,260 is provided for rebuilding a choultry at Turangi. The project has been approved by the Board. Rupees 8,740 are provided for Petty Sanitary Works. No reference is made to the allotment in the President's letter, and no particulars are given in the Appendix; but the Board presume the sum is provided for the excavation and repair by the Public Works Department of tanks and wells. A similar allotment of Rupees 10,000 was passed in the current year's Budget.

16. PART II., REPAIRS.—The provision for road repairs is Rupees 6,400 more than in the current year. Rupees 5,100 of this are due to increased allotments which have been proposed by the District Engineer and approved by the Local Fund Board; Rupees 1,300 are for roads newly made (ten miles of Item 9 on the list and the whole of Item 12 in the Appendix). Item 3 of the current year's Budget is divided between Items 3 of the list and 11 of the Appendix, the latter being a branch of the former.

17. The allotment for Avenues (Rupees 5,500) is Rupees 1,500 more than in the current year.

18. Rupees 300 are provided for repairing Bungalows, Rupees 200 for Endowed Choultries, and Rupees 250 for village roads in Dowlaisheram.

19. The following alterations have to be made in Statement I.-B., Grant I. :—

	RS.
New Works—Communications ...	68,980
Public Works Establishment ...	29,590
Tools and Plant ...	1,190
Road Fund Reserve ...	14,050

20. Grant I. is—

	RS.
Road Fund ...	1,53,150
Endowment Fund ...	250
General Fund ...	20,170
Total...	1,73,570

21. GRANT II., EDUCATION.—The Local Fund Board propose to entertain an additional Inspecting Schoolmaster on Rupees 20 *plus* allowances for the four Zemindari divisions of Cocanada, Coringa, Pittapur, and Tuni, and to raise the pay of the Amlapur Inspecting Schoolmaster from Rupees 20 to Rupees 25. A separate communication on the subject is promised. Pending orders thereon the allotment of Rupees 1,320, Rupees 440 more than in the current year, will be left in the Budget.

22. In the current year's Budget 108 Local Fund Schools are shown. One of them *Vide* G.O., Financial Department, dated 23rd July 1874, (No. 50, Sanapillilanka) was not sanctioned by Government; the other 107 are entered in this

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Budget. The allotments compared with those for the same 107 schools in the current year's Budget are—

	1874-75.	1875-76.
	RS.	RS.
(1.) Masters ...	12,456	13,250
(2.) Servants ...	660	660
(3.) Miscellaneous ...	1,932	1,940

The increase in (1) is due to proposals for entertaining an extra master at 36, Mamundavarum; 44, Atreyapuram; and 101, Veravada; increasing the salaries of masters at 1, Mandapeta; 2, Bickavole; 57, Sivakodu; 89, Samulcotta; 95, Injaram; 96, Nelapalli; 97, Tallarevu; and 107, Tuni, which will be submitted separately. The increase in (3) is due to an increase of rent paid for the school-house at 107, Tuni.

23. Rupees 4,350 are provided for opening new schools under the combined system, of result and salary grants and a report is promised. There is a similar allotment of Rupees 4,050 in the current year's Budget. It must be entered under "Local Fund Schools" not "Miscellaneous."

24. Rupees 5,000 are provided in this grant for building school-houses. In any case this should be shown under Grant I., not under Grant II. The places where the school-houses are to be built have not been selected, and it is not stated whether the work is to be done by the Public Works Department or other agency. The allotment must accordingly be struck out.

25. Grant II. is Rupees 26,720, payable from the General Fund.

26. GRANT III., SANITATION, ETC.—Rupees 1,250 are provided for the dispensary at Ramachendrapur and Rupees 550 for another dispensary the site of which is not yet selected. The former should be Rupees 1,290 (*vide* Board's Proceedings, dated 21st November 1874, No. 3,350), and the institution should be shown in Statement IV.-A. The latter should not be inserted until the institution of a new dispensary has been thoroughly considered and sanctioned; moreover, Rupees 550 would scarcely be sufficient to stock a new dispensary with medicines and instruments. The allotment will be struck out.

27. The allotment for Choultry Establishment is increased by the charges of the Podagalapilly Choultry and by an additional sum for feeding travellers at Peddapur, and for sundries at Wentamidi. The reasons should have been given.

28. Contributions are increased by Rupees 1,000 for the Lying-in Ward which is projected at the Cocanada Civil Dispensary and the same amount for a similar ward at Rajahmundry which the Municipality are to be asked to build. The former allotment may be left in the Budget with reference to Board's Proceedings, dated 25th November 1874, No. 3,401, subject to revision on the actual cost being ascertained; but the latter project is not sufficiently advanced to be shown in the Budget.

29. Grant III. is—

	RS.
Endowment Fund ...	4,820
General Fund ...	17,050
Total...	21,870

30. GRANT IV., MISCELLANEOUS.—The charge for Controlling Establishments at the Presidency should be reduced to Rupees 730 as Local Fund Boards have been relieved from all special charges on account of the Local Fund establishment in the Controller's office.

31. The provision for the establishment in the Collector's office will have to be revised when the Ellore Budget is received and reviewed.

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32. The provision for Contingencies is raised from Rupees 300 to Rupees 500 with reference to the travelling allowances of non-official Members attending meetings of the Local Fund Board.

33. Grant IV. is—

	RS.
Road Fund	1,500
General Fund	870
Total...	2,460

34. The General Reserve is Rupees 5,840.

35. A large General Fund balance is left unappropriated, and this shows that the projects for 1875-76 were not brought under consideration sufficiently early. The places where school-houses and a new dispensary are wanted should have been selected and the Rajahmundry Municipal Commissioners should have been addressed with reference to the Lying-in Ward which the Local Fund Board think desirable.

36. The following is an abstract of the revised Budget :—

Receipts.		Expenditure.			
	RS.		RS.	RS.	
Road Fund	1,55,460	Grant I. { Road Fund	1,53,150		
Endowment Fund	7,110	{ Endowment Fund	250		
General Fund	78,370	{ General Fund	20,170		
		.. II... General Fund		1,73,570	
				26,720	
		.. III... { Endowment Fund	4,820		
		{ General Fund	17,050		
		.. IV... { Road Fund	1,590	21,870	
		{ General Fund	870		
				2,460	
		General Reserve		2,24,620	
				5,840	
		Balances.			
		Road Fund	720		
		Endowment Fund	2,040		
		General Fund	7,720		
				10,480	
Total..	2,40,940	Total...		2,40,940	

(A true Extract.)

(Signed) J. GROSE,
Secretary.

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No. 2. ORDER THEREON, 1st February 1875, No. 188.

The estimates of the Cocanada Local Fund Circle for 1875-76 are compared below with those for the current year :—

RECEIPTS.			CHARGES.		
	1874-75.	1875-76.		1874-75.	1875-76.
Balance brought forward—	RS.	RS.	Grant I.	RS.	RS.
Road Fund		15,000	New Works—		
Endowment Fund	48,130	2,000	Communications ...	89,000	68,980
General Fund		20,000	Sanitary and Miscel-		
Allotments from General			laneous	10,000	10,000
Revenue—			Repairs—		
Provincial Fund	14,450	14,450	Communications ...	26,970	33,370
Special Fund	11,910	12,980	Sanitary and Miscel-		
Cess on Land	1,70,000	1,70,000	laneous	4,750	6,250
Endowment Receipts, &c.	4,200	5,110	Cost of General Esta-		
Miscellaneous	740	1,400	blishment, Public		
			Works Department..	32,680	29,590
			Petty Establishment...	8,320	10,060
			Road Fund Reserve ...	13,940	14,050
			Other Items	1,450	1,270
			Grant II.—		
			Inspection	880	1,320
			Local Fund Schools ...	19,220	20,200
			Grants-in-aid	4,300	4,000
			Miscellaneous	600	1,200
			Grant III.—		
			Hospitals		1,290
			Vaccination	1,520	1,520
			Medical Practitioners..	1,200	
			Sanitary Establish-		
			ment	10,000	10,000
			Other Items	6,940	9,060
			Grant IV.—		
			Supervision and Man-		
			agement	2,860	2,460
			General Reserve	4,200	5,840
			Balance—		
			Road Fund	8,820	720
			Endowment Fund ...	1,780	2,040
			General Fund		7,720
Total ...	2,49,430	2,40,940	Total ...	2,49,430	2,40,940

The opening balances are still higher than they ought to be.

2. The entry on account of receipts from grass-rents must be struck out with reference to G.O., Public Works Department, dated 19th November 1874, No. 3278.

3. The proposed transfer of an Overseer of the Local Fund Petty Establishments from the Ellore to the Cocanada Circle is sanctioned, and the provision of Rupees 10,060 may stand, but the allotment for Public Works Supervision

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must be reduced by a corresponding amount under G.O., dated 21st January 1875, No. 98. This will counterbalance the omission of Rupees 10,000 from the receipt side of the Budget above referred to.

4. With regard to the allotment for the Great Northern Road, the Government would remark that the sanction to proceed with the work accorded in G.O., dated 9th December 1872, No. 1645, was not intended to extend over an indefinite period. The President will report the stage in which the estimates now are.

5. The increased allotment for Educational Inspection may stand, subject to the submission of the separate communication referred to in paragraph 21 of the Proceedings of the Board of Revenue. The entry of Rupees 4,350 on account of Local Fund Schools on the combined system is approved, pending receipt of the special report promised.

(True Extract.)

D. F. CARMICHAEL,
Acting Chief Secretary.

To the Board of Revenue, with enclosures.

- .. Revenue Department.
- .. Public Works Department.
- .. Accountant-General.
- .. Sanitary Commissioner.
- .. Surgeon-General, Indian Medical Department.
- .. Director of Public Instruction.
- .. President of the Municipal Commissions, Godavery District.

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Exd. J. Wright.

No. 503

Revenue Department
Bdgt. of 1875-76

FINANCIAL.

7.
THE BOARD OF REVENUE,

Ac, Ec, Sc

Dated February, 1st.

Resd. — a — //

G.O., 1st February 1875, No. 183

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FEBRUARY.
Nos. 1-2.

Osennada Circle.—The Budget Estimate of this
Circle for 1875-76 reviewed

LODGE

No. 2282

Lodge

12. Feb 75