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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

G.O. No.
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*Proceedings of the Madras Government, Financial Department,
1st February 1875.*

Local Funds—Budget.

No. 9. Read the following Proceedings of the Board of Revenue, dated 19th December 1874, No. 3712:—

Read the following letters:—

From the President of the Local Fund Boards, Ganjam District, dated 7th November 1874, No. 2,429.

ABSTRACT.—Forwarding two sketch maps of Chetterpore and Chicacole Circles.

From the same Officer, dated 27th November 1874, No. 2,521.

ABSTRACT.—Forwarding Local Fund Budget of Chicacole Circle for 1875-76.

THE Local Fund Budget Estimate of the Chicacole Circle for 1875-76 is submitted for the orders of Government.

2. STATEMENT I.-A., REVENUES AND RECEIPTS.—The total Local Fund assets are estimated at Rupees 1,02,210, made up of—

	RS.
1. Balances	25,580
2. Allotment from General Revenue	9,060
3. Rates and Taxes	64,600
4. Fees in Schools	300
5. Contributions	310
6. Receipts from Endowments	1,360
7. Miscellaneous	1,000
Total ...	1,02,210

3. The balances consist of two items as per margin. The latter seems to have been fairly calculated, but the

	RS.
Road Fund	580
General Fund	25,000
Total ...	25,580

former is the closing balance shown in the current year's budget. The Vice-President states that this amount is entered because the Road Fund reserve,

and the excess balance which was credited to the Circle during the current year, have already been allotted to works not originally provided for in the budget. The Board doubt this, for, according to the registers kept in this office, there is still about Rupees 5,800 unappropriated up to date out of the Road Fund reserve and balance. Even supposing that this amount is allotted for expenditure before the close of the current year, the President seems to have lost sight of the savings that are likely to be effected out of the allotments. Judging from the expenditure incurred during the past three years there has been an average annual saving of 23 per cent. of the allotments. Taking the total assignment for the year at Rupees 53,170, 23 per cent. of this sum will be Rupees 12,230. The Board think that a moiety of this sum may safely be assumed as the opening balance of the fund.

4. The receipts from Land-cess are estimated at Rupees 64,600 against Rupees 65,150 in the current year.

Vide G. O., Financial Department, 17th June 1874, No. 1,012.

5. Rupees 180 is entered as a contribution from the Chicacole Municipality for Educational Inspection.

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6. The sixth item includes Rupees 1,000, the contribution by the Kimedy estate towards the maintenance of the Civil Dispensary at Kimedy, and Rupees 360, the contribution from the same estate, for the conservancy of the town of Purla Kimedy.

7. The Receipts are—

	RS.
Road Fund	59,140
General Fund	48,610
Total	1,07,750

8. STATEMENT I.-B., EXPENDITURE, GRANT I., PUBLIC WORKS; STATEMENT II., ROAD FUND RECEIPTS AND EXPENDITURE.—The Road Fund receipts amount to Rupees 66,600, including an appropriation of Rupees 13,000, which the Circle Board propose to transfer from the General Fund. As the opening Road Fund balance has been fixed at Rupees 6,120 the appropriation can be reduced to Rupees 3,500. The provision for Education and Sanitation being ample, the need for roads being very great, and the General Fund balance at the commencement of the year being so large that it cannot possibly be all spent on the proper objects of the fund, the Board think the appropriation should be allowed.

9. The allotment for New Works is reduced from Rupees 14,000 to Rupees 12,000 for reasons stated further on.

10. The cost of Petty Establishment is entered at Rupees 1,870 against Rupees 1,760 in the current year's budget. The increase is due to the provision of Rupees 45, the batta to the Overseer's Clerk, and of Rupees 72, the salary of an additional Lascar which the Local Fund Board propose to entertain. The latter assignment is disallowed, as throughout the Presidency each Local Fund Overseer is allowed only a single Lascar. Moreover, the Local Fund Petty Establishment is in future to be part of the General Department Public Works Establishment.

11. The share of cost of Public Works Department supervision, and that of General management chargeable to the Road Fund, should be Rupees 8,220 and 690, respectively.

12. The Road Fund reserve at 10 per cent. of the receipts, including the additional appropriation, is Rupees 5,650.

13. The total expenditure under the Road Fund will thus be Rupees 62,390, leaving a balance of Rupees 250.

14. STATEMENT II.-A., PART I., NEW WORKS.—Part I. contains eight items, with an aggregate allotment of Rupees 17,630. The necessity for all these works is fully explained in the Vice-President's letter. With the exception of the second work all the rest are unsanctioned.

15. An estimate, amounting to Rupees 8,977, was submitted to the Board for the third item, Road from Chicacole to Mafuzbunder, but it was returned to the President with the Board's Proceedings, dated 27th November 1874, No. 3,448. The President will re-submit the estimate with the necessary explanation.

16. The sixth item, Avenues on Roads and Nurseries, is wrongly shown under "Communications" instead of under "Sanitary and Miscellaneous."

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17. The seventh item, with an allotment of Rupees 2,030, is for the construction of twenty-three school sheds, the particulars of which are given in the Appendix. A similar provision is made in the current year's budget. The Vice-President states that these sheds will be erected under the supervision of Taluq Revenue Officers if the scheme for opening the schools is sanctioned by Government.

18. The eighth item (Rupees 1,600) is for the erection of four cooking and halting sheds for native travellers of all castes except Pariahs. There was a similar provision in the current year's budget, but it was disallowed by Government on the recommendation of the Board. Under the exceptional circumstances of the Circle, as now fully explained by the Vice-President, the Board are inclined to admit the necessity for the sheds and accordingly request Government to pass the item.

19. PART II., REPAIRS.—The assignment for Road repairs is Rupees 33,480, or Rupees 1,040 in excess of the current year's provision. The rates of maintenance grants for Items Nos. 11 and 12 have been raised on the recommendation of the District Engineer, and Rupees 300 are provided in excess of the current year's allotment for repairs of ferry boats.

20. The following items under Grant I. have been altered thus—

	From RS.	To RS.
New Works—Communications by Public Works Department	14,000	12,000
New Works—Sanitary and Miscellaneous by Public Works Department. ...		2,000
Cost of General Establishment, Public Works Department	8,710	8,720
Petty Establishment	1,870	1,800
Tools and Plant	450	510
Road Fund Reserve	6,600	5,650

21. Grant I. is—

	RS.
Road Fund	61,700
General Fund	6,190
Total	67,890

22. GRANT II., EDUCATION.—Grant II. comprises the following charges:—

	RS.
1. Payment for Inspection	1,200
2. Local Fund Schools	6,970
3. Results Grants	2,600
4. Miscellaneous	690
Total	11,460

23. The provision for Payment for inspection is Rupees 1,200 against Rupees 700 in the current year's budget. The increase is due to the provision for a second Inspecting Schoolmaster on a salary of Rupees 25 plus Rupees 17-8-0, instead of Rupees 16-8-0, for his allowances, etc., and to the proposed entertainment of a Peon on Rupees 5 for the new Inspecting Schoolmaster. The entertainment of the former officer on a salary of Rupees 20 per mensem was

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sanctioned in paragraph 8 of the G. O., Financial Department, dated 7th March 1874, No. 385. It is now proposed to raise the pay to Rupees 25 on the ground that Rupees 20 has proved to be insufficient to secure the services of a competent and experienced man. The Board recommend Government to sanction the increased rate of salary for the second Inspecting Schoolmaster. As regards the Peon the Board observe that such a servant has not been allowed to any of the Inspecting Schoolmasters throughout the Presidency, even under the old system. The Director of Public Instruction is requested to favor the Board with his opinion as to the necessity or otherwise for allowing the services of a Peon to an Inspecting Schoolmaster. Pending the receipt of a reply the following provision will be made in the budget, but the Peons must not be entertained pending further orders:—

	RS.
1 Inspecting Schoolmaster on Rupees 30	360
1 Do. on ,, 25	300
Travelling allowance at ,, 15 each	360
Contingencies at ,, 1½ ,, ...	36
2 Peons on ,, 5 ,, ...	120
Total...	1,176

or Rupees 1,180 in round numbers.

24. The second item provides for the cost of twenty-three Local Fund Schools which appear also in the current year's budget. In paragraph 8 of their Order, dated 7th March 1874, No. 385, reviewing the current year's budget, Government declined to authorize the establishment of so many schools and called for further particulars regarding the number of villages that the schools would provide for, the attendance expected, and the cost per pupil. The President's

reply, furnishing information on the above points, was referred* to the Director of Public Instruction for his

opinion. The Board have in their Proceedings, dated 23rd November 1874, No. 3,362, submitted for the orders of Government the Director's views respecting these schools. Pending final orders the allotments for schools will be left undisturbed.

25. The fourth or the last item includes Rupees 90, the commission to Colporteurs. It is reduced to Rupees 30, being the sanctioned 15 per cent. on the expected sale proceeds of books.

26. Grant II. is Rupees 11,380, chargeable to the General Fund.

27. GRANT III., SANITATION, ETC.—The charges under Grant III. are—

	RS.
1. Hospitals and Dispensaries... ..	2,880
2. Vaccination	2,300
3. Employment of Medical Practitioners	800
4. Sanitary Establishments, etc.	8,000
5. Miscellaneous	1,280
Total...	15,260

28. The assignments for the first three items being the same as those provided in the current year's budget call for no remark.

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29. Rupees 8,000, or Rupees 4,000 in excess of the current year's allotment, are provided for the sanitary purposes of the Circle as specified below:—

	RS.
1. For sanitary arrangements at the annual festival at Mokhalingam	30
2. Do. do. at Streekurmam	40
3. Do. works to be undertaken for the improvement of water-supply	2,930
4. Do. do. of village-sites... ..	2,500
5. Scavenging of large villages and small towns..	2,500
Total...	8,000

30. Rupees 1,280 against Miscellaneous comprises the item shown in the margin. The Vice-President, in paragraph 34 of his letter, states that no provision is made in the present budget for the passage money from Madras for two Medical Practitioners, as one of them intended for the Kimedy Hospital has already joined, and the other also will join within the current year. The Board think that the present provision is a clerical error and have accordingly struck it out.

31. The second item, which is the amount payable to the Chicacole Municipality for the Civil Dispensary, is Rupees 900 against Rupees 1,500 in the current year's budget. The reduced amount has been finally agreed to by the Municipality and the Local Fund Board—Vide G. O., Financial Department, dated 17th June 1874, No. 1,012.

32. The last item is out of place and should have been shown below (f) Choultries. The President is requested to furnish a list showing the names of the Travellers' bungalows of the Circle and the particulars of the allotment for each bungalow for embodiment in Statement IV.-A. before it is printed.

33. Grant III. is Rupees 15,060, chargeable to the General Fund.

34. GRANT IV., MISCELLANEOUS.—The contribution for the Controlling establishment at the Presidency must be Rupees 250.

35. The total cost of the Collector's office establishment is Rupees 990 per annum, of which Rupees 440 is chargeable to this Circle, and the remainder, Rupees 550, to the Chatterpore Circle. The budget of the latter Circle being now before Government the Board request that the necessary alteration may be made in it.

36. The Circle Board, in addition to the Clerk on a salary of Rupees 20 attached to their office, propose now to entertain an Attender on Rupees 7 per mensem. The Board recommend the proposal for the sanction of Government.

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37. Grant IV. is—

Road Fund	RS. 690
General Fund	490
Total...	1,180

38. The General reserve, *minus* the appropriation to the Road Fund, should be Rupees 2,010.

39. The following is an Abstract of the Budget as modified :—

Receipts.		Charges.			
Road Fund...	RS. 59,140	Grant I. ... { Road Fund ...	RS. 61,700		RS.
General Fund ...	48,610	General Fund ...	6,190		
Road Fund.		Grant II... General Fund ...			67,890
Receipts ...	59,140	Grant III... General Fund ...			11,380
Appropriation. 3,500		Grant IV... { Road Fund ...	690		15,060
	62,640	General Fund... ..	490		
					1,180
		General Reserve			95,510
		Balances.			2,010
		Road Fund	RS. 250		
		General Fund	9,980		
					10,230
Total...	1,07,750	Total...			1,07,750

(True Extract.)

(Signed) J. GROSE,
Secretary.

No. 10.

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No. 11. ORDER THEREON, 1st February 1875, No. 192.

The estimated receipts and expenditure of the Chicacole Local Fund Board for 1875-76 are compared below with those for the current year :—

RECEIPTS.			CHARGES.		
	1874-75.	1875-76.		1874-75.	1875-76.
Balance brought forward—	RS.	RS.	Grant I.	RS.	RS.
Road Fund		6,120	New Works—		
Endowment Fund ...	10,000		Communications ...		12,000
General Fund		25,000	Educational	10,840	2,030
Allotments from General			Sanitary and Mis-		
Revenue—			cellaneous		3,600
Provincial Funds ...	6,320	6,320	Repairs—		
Special Funds	2,860	2,740	Communications ...	32,440	33,480
Cess on Land	65,150	64,600	Cost of General Estab-		
Contributions from other			lishment, P. W. D.	7,370	8,720
Circles, &c.	630	310	Petty Establishment ...	1,760	1,800
Endowment Receipts ...	1,000	1,360	Other items	680	610
Miscellaneous	560	1,300	Road Fund Reserve ...	5,270	5,650
			Grant II.—		
			Inspection	700	1,180
			Local Fund Schools ...	6,970	6,970
			Grants-in-aid	2,600	2,600
			Miscellaneous	420	630
			Grant III.—		
			Hospitals	2,880	2,880
			Vaccination	2,300	2,300
			Medical Practitioners..		800
			Sanitary Establishment		8,000
			Other items	6,680	1,080
			Grant IV.—		
			Supervision and Man-		
			agement... ..	1,280	1,180
			General Reserve		2,010
			Balances—		
			Road Fund... ..	580	250
			General Fund	3,750	9,980
Total ...	86,520	1,07,750	Total ...	86,520	1,07,750

2. Under the circumstances reported in paragraph 8 of the Proceedings of the Board of Revenue, the Government will not object to the appropriation from the General Fund to the Road Fund of the small sum of Rupees 3,500 as a loan, to be repaid when required for the purpose of elementary education. Under G.O., dated 21st January 1875, No. 98, a deduction of Rupees 1,800 may be made from the allotment for Public Works Supervision.

3. The Government agree with the Board of Revenue in considering that with the full explanation now given the allotment for the erection of cooking and halting sheds may be allowed to remain in the budget.

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4. The proposed increased rate of salary for the second Inspecting School-master is sanctioned. The Board's Proceedings, dated 23rd November 1874, No. 3362, on the subject of the establishment of Local Fund Schools is under consideration separately, and the budget entries may stand in the meantime.

5. It is observed that an alteration must be made in the entry in the Chetterpore Circle Budget on account of the share of the cost of the Local Fund Establishment attached to the Collector's Office. The entertainment of an Attender for the Chicacole Circle Office is sanctioned.

(True Extract.)

D. F. CARMICHAEL,
Acting Chief Secretary.

To the Board of Revenue, with enclosures.

- „ Revenue Department. ✓
- „ Public Works Department.
- „ Sanitary Commissioner.
- „ Accountant-General.
- „ Director of Public Instruction.
- „ Surgeon-General, Indian Medical Department.
- „ President of the Municipal Commissions, Ganjam

Exd. T. O'Connor.

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242501
Reserve Disbursement
Cont. of 118751 *Exhibits.*

FINANCIAL.

To THE BOARD OF REVENUE,
do., do., do.

Dated February, 1st.

Recd. — a — //

Recd.

G.O., 1st February 1876, No. 192.

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FEBRUARY.
Nos. 9-11.

Chicago Circle.—The Budget Estimate of this
Circle for 1875-76, reviewed.

LODGED

N. 280

Lodged

12. Feb 75

CPH