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# MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

|          |                |       |
|----------|----------------|-------|
| G.O. No. | 2686.          | Press |
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Not to be folded or roughly handled

**Local Funds—Budget.**

No. 259. Read the following Proceedings of the Board of Revenue, dated 23rd October 1875, No. 2949 :—

Read the following letters :—

From the President, Local Fund Board, Canara Circle, dated 6th October 1875, No. 926.

ABSTRACT.—Submitting Local Fund Budget of Canara Circle for 1876-77.

From the Sanitary Commissioner, dated 11th October 1875, No. 1,811.

ABSTRACT.—Submitting remarks on the provision made for sanitary purposes in Local Fund Budget of Canara Circle for 1876-77.

The Local Fund Budget of the Canara Circle for 1876-77 will be submitted to Government with the following remarks.

2. The regular estimate for the current year has been prepared as ordered. It shows the actuals of the first five months of the current year and of the last seven months of 1874-75, and special circumstances of the current year, so far as known to be likely to affect the estimate, are taken into account. On the receipt side the only important changes are the addition of the special Provincial grant

of Rupees 16,625 and the increase of  
Rupees 10,620 in the estimated collec-

G.O., dated 17th April 1875, No. 860. tions from tolls owing to the establishment of new gates and revision of rates. The balances, according to the accounts of March 1875, are Rupees 769 and Rupees 23,391, respectively, in the Road and General Funds, and not Rupees 184 and Rupees 22,906 as entered by the President. The regular estimate of receipts for 1875-76 is—

|                     | RS.      |
|---------------------|----------|
| Road Fund ... ..    | 1,55,101 |
| General Fund ... .. | 64,169   |
| Total...            | 2,19,270 |

3. The President explains that, in framing the estimate of expenditure, the Local Board have had some difficulty in estimating savings on Public Works grants as the whole of the working season is yet to come. They have, however, estimated for a saving of Rupees 4,000 on an allotment of Rupees 1,36,250 for New Works and Repairs. The estimated outlay from the Road Fund is entered as Rupees 1,52,166, and from General Fund Rupees 55,184, and the balances Rupees 2,350 and Rupees 8,500, respectively. The Board, however, do not at all understand these figures.

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|                         | Allotment. | Outlay.  |
|-------------------------|------------|----------|
|                         | RS.        | RS.      |
| 1874-75.                |            |          |
| Public Works Department |            |          |
| —New Works ... ..       | 55,180     | 46,487   |
| Public Works Department |            |          |
| —Repairs ... ..         | 82,148     | 77,093   |
| Other Agency ... ..     | 4,750      | 2,500    |
| Total ... ..            | 1,42,078   | 1,26,080 |
| 1875-76.                |            |          |
| Road Fund.              |            |          |
| Public Works Department |            |          |
| —New Works ... ..       | 48,970     | 41,255   |
| Public Works Department |            |          |
| —Repairs ... ..         | 69,550     | 65,270   |
| Other Agency ... ..     | 2,800      | 1,470    |
| Total ... ..            | 1,21,320   | 1,07,995 |
| General Fund.           |            |          |
| Public Works Department |            |          |
| —New Works ... ..       | 1,925      | 1,620    |
| Public Works Department |            |          |
| —Repairs ... ..         | 4,074      | 2,150    |
| Other Agency ... ..     | 5,999      | 3,770    |
| Total ... ..            | 1,27,319   | 1,11,765 |
| Grand Total ... ..      |            |          |

|                               | Road Fund. | General Fund. |
|-------------------------------|------------|---------------|
|                               | RS.        | RS.           |
| Works—Public Works Department |            |               |
| Other Agency ... ..           | 1,12,000   | 1,620         |
| Establishment ... ..          | 2,800      | 2,150         |
| Tools and Plant ... ..        | 28,000     | 410           |
| Tolls and Ferries ... ..      | 1,710      | 30            |
| Road Fund Reserve ... ..      | 580        | ...           |
|                               | 3,049      | ...           |
| Grant I. ... ..               |            |               |
| Do. II. ... ..                | 1,48,139   | 4,210         |
| Do. III. ... ..               | ...        | 14,763        |
| Do. IV. ... ..                | ...        | 11,625        |
| General Reserve ... ..        | 1,685      | 688           |
|                               | ...        | 2,087         |
|                               | 1,49,824   | 33,373        |
| Balances ... ..               | 5,277      | 30,796        |
|                               | 1,55,101   | 64,169        |

The Local Board wish to reserve Rupees 10,460 in addition to the general reserve for expenditure from the General Fund under certain proposals about to be submitted for the current year. Allowing for this under General Reserve the expendi-

4. The allotment for New Works and Repairs is stated as Rupees 1,36,250, and the estimated outlay Rupees 1,32,250. That by the Public Works Department, as appears from the entry and explanation of the estimate for Public Works Department Establishment, is expected to be Rupees 1,16,012. But the figures of allotment and actual outlay in 1874-75 and of allotments to date (including those from the excess toll collections) according to the Board's registers are shown in the margin, and it is evident that the figures given by the President are wrong, or else include allotments from General Fund to be expended by "Other Agency" about to be proposed but not yet sanctioned. Assuming that the ratio of outlay will be as in the current year, the total outlay on New Works and Repairs by all agencies will be only Rupees 1,11,765.

5. The Regular Estimate will be taken as follows, and the Board think it is on the safe side:—

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ture will amount to Rupees 1,93,633; the following balances will be carried forward to the budget of 1876-77:—

|                     | RS.    |
|---------------------|--------|
| Road Fund ... ..    | 5,280  |
| General Fund ... .. | 20,340 |

6. ALLOTMENTS—GENERAL REVENUES.—In arriving at the distribution of the Provincial grants the Board reduced the Board's Proceedings, dated 16th September 1875, No. 2,590. Road Fund grant to the Canara Circle by Rupees 10,000, the amount unappropriated having, by an error, been shown to be more than Rupees 20,000. They also treated the whole of the grant for schools and general purposes as subject to rateable reduction, there being no time to ascertain how much of it represented grants to old rate schools. The Local Board now point out the error as to the unappropriated amount, and state that Rupees 2,780 represents the grant to old rate schools. But of this only Rupees 1,350 is spent upon schools which are still of the middle class. Had the Board been in possession, when making the distribution, of the information now before them, the transfer of Rupees 10,000 would not have been made; the amount of grants to be assigned in full to all circles would have been Rupees 31,060; the amount to be distributed would have been Rupees 7,40,250; and the share of Canara Rupees 39,360, which, with the educational grant, would have made the total Rupees 41,010 instead of Rupees 33,560. The Local Board consider that they are entitled to a grant of Rupees 43,160, and submit a second budget in which they provide for the expenditure of this sum. The Board regret the error which led to the lump reduction of Rupees 10,000 from the Canara grant, but it cannot now be rectified without disturbing the allotment to all circles. The Board will, therefore, deal with the budget containing the lesser grant; but should Government, when the Provincial estimates are completed, find themselves in a position to make an increased grant, the Board will be glad if this be done.

7. The grant from Provincial Funds is distributed—Rupees 30,060 to roads, and Rupees 3,500 to schools. Considering the very large sum which is available under General Fund, the Board resolve to transfer the latter sum to roads without prejudice, of course, to the claim of the Local Board to a grant for schools in future budgets. The assignment from Special Funds is Rupees 19,350.

8. The land-cess is estimated to yield Rupees 86,270, a slight excess over the estimate for the current year.

9. The tolls are expected to produce Rupees 23,000 on the introduction of the sanctioned number at the maximum rates under the Local Funds Act, a measure approved by Government, but unavoidably deferred during the current year. In accordance with G.O., dated 7th January 1875, No. 19, only fees in middle-class schools are entered in the budget of receipts at Rupees 1,090. From the remark column in Statement III., it appears that the fees in lower-class schools which are to be left to the masters amount to Rupees 1,315 inclusive of Rupees 300 expected in schools to be newly opened.

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The other items of receipt do not call for remark. The total receipts including balances are—

|                     |          |
|---------------------|----------|
| Road Fund ... ..    | Rs.      |
| General Fund ... .. | 1,38,500 |
|                     | 51,390   |
| Total ... ..        | 1,89,890 |

10. GRANT I., STATEMENT II.—Road Fund Receipts and Expenditure.—The increase in the opening balance and the transfer of the Provincial grant for general purposes to roads raise the estimate of receipts to Rupees 1,38,500.

11. The charge for controlling establishment will be Rupees 1,910, and the reserve Rupees 13,320.

The increased assets admit of the grant for new works being raised to Rupees 36,300. The charge for petty establishment is entered as Rupees 5,140 inclusive of travelling allowance, and the whole charge for Public Works Establishment is Rupees 22,320. The total expenditure Road Fund will be Rs. 1,37,700, leaving a balance of Rupees 800.

12. STATEMENT II.-A, PART I.—The sum required to complete the first work in the list is Rupees 4,820, which sum is entered by the Board. The allotment, Rs. 1,000, for construction of toll-gates, is transferred to the appendix, Petty New Works. The Board are able to allot Rupees 2,680 for the first of the works specified by the Local Fund Board as urgent and entered by them in their alternative budget. This work was sanctioned in 1869, but no outlay has yet been incurred upon it. The allotment for petty new works is Rupees 1,800.

13. STATEMENT II.-A, PART II.—The maintenance grants in the case of nine roads have been revised, resulting in a net decrease of Rupees 2,350 in the grant. Of this, Rupees 530 is the maintenance allowance of five miles of roads included within the municipal limits, the upkeep of which, in lieu of contribution for tolls, has been undertaken by the Commissioners. The arrangement was recommended for the sanction of Government in separate Proceedings. Rupees 5,760, or ten per cent. of two-thirds of the land-cess (plus Rupees 10), are allotted in the lump for repair of village roads by "Other Agency," Rupees 200 are provided for the repair of school-houses, Rupees 800 for those of travellers' bungalows and chattrums, and Rupees 1,200 for maintenance of avenues against Rupees 2,000 in 1875-76. The reduction is said to have been made owing to want of money in the General Fund. Funds are available, and the grant will be restored.

14. GRANT I. is Rupees 1,38,850 distributed thus:—

|                     |          |
|---------------------|----------|
| Road Fund ... ..    | Rs.      |
| General Fund ... .. | 1,35,790 |
|                     | 3,060    |
| Total ... ..        | 1,38,850 |

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15. GRANT II.—Education.—A third Inspecting Schoolmaster on Rupees 20 G.O., Finl. Dept., 19th May 1875, No. 1,086. was sanctioned during the current year, and it is proposed now to raise the pay of these officers to Rupees 30 from Rupees 25, and to Rupees 25 from Rupees 20. Sanction is requested for this charge. The allotment made, Rupees 1,320, is insufficient, and must be raised to Rupees 1,560, as shown in the margin.

|                                               |                   |
|-----------------------------------------------|-------------------|
| 1 Inspecting Schoolmaster ...                 | Rs. 30            |
| 2 Inspecting Schoolmasters on Rs. 25 each ... | 50                |
| Travelling allowance, at Rs. 15 each ...      | 40                |
| Contingent charges, at Rs. 1½ each ...        | 4½                |
|                                               | 129½ × 12 = 1,554 |

or Rs. 1,560 in round numbers.

16. STATEMENT III.—The five middle-class schools and thirty-five lower-class schools which appear in the budget of the current year, together with ten more schools of the same kind to be opened at places to be selected hereafter, are provided for. The cost of the middle-class schools is entered as Rupees 5,990 against Rupees 6,190 in 1875-76. The increments to masters' fixed salaries are provided for, and a sweeper for each school is proposed, but the allotment for results grants is reduced with reference to past experience. Including the ten new schools, the cost of forty-five lower-class schools will be Rupees 7,880.

17. Rupees 2,000 are entered for results grants. It is proposed to raise the commission to Inspecting Schoolmasters on sale proceeds of books to twenty per cent., and Rupees 100 are accordingly provided. The Board, however, observe that the rate of fifteen per cent. was fixed after mature consideration, and no application has been made for an increase by any other circle. The provision will be reduced to Rupees 80. Considering the amount of the expected sales, Rupees 500, the grant for purchase of books, Rupees 1,000, seems excessive.

18. GRANT II. is Rupees 18,510 chargeable to the General Fund.

19. GRANT III.—Sanitation, &c.—Besides the four dispensaries noted in the margin, for which the current year's grants are repeated, provision is made for dispensaries at Bantwal and Karkal.

|             |             |
|-------------|-------------|
| Udipi.      | Kassergode. |
| Upinangadi. | Kundapur.   |

It is expected that buildings for these institutions will be finished within the current year, but this is doubtful, as the estimate for the building at Bantwal has been held over pending the settlement of a standard plan by Government, and it is further doubtful whether medical subordinates will be obtainable; but the establishment of the institutions is very desirable, and the provision (Rupees 2,014 for each) will be retained subject to the orders of Government.

20. The allotment for vaccination is Rupees 3,500 against Rupees 3,900 in the current year. The latter sum included Rupees 1,096 for rewards to persons coming forward to be vaccinated; but, the system having been found a failure, the Local Fund Board refuse to allot any more funds for the purpose. The Sanitary Commissioner wishes an allotment to be made as the subject is before Government; but, if the system is to be introduced, unappropriated funds will be available. The Local Board have allotted Rupees 480 for pupil vaccination, and the proposed grant, Rupees 3,500, for vaccination is passed. Rupees 1,170 are

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|                                 |         |                                                                                                                                                                                                                                                     |
|---------------------------------|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Improvement of Water-supply ... | Rs. 200 | allotted as shown in the margin for sanitary purposes. Rupees 216 are provided for sweepers in Local Fund Chuttrums; Rupees 400 for purchase of medicines for gratuitous distribution; and Rupees 600 for the usual grant the Mangalore Dispensary. |
| Other Sanitary Outlay—          |         |                                                                                                                                                                                                                                                     |
| Festivals ...                   | 570     |                                                                                                                                                                                                                                                     |
| Sundries ...                    | 400     |                                                                                                                                                                                                                                                     |
| Total ...                       | 970     |                                                                                                                                                                                                                                                     |

21. GRANT III. is Rupees 17,610 chargeable to the General Fund.

22. GRANT IV.—The proportion of cost of controlling establishment will be Rupees 490, and Grant IV., Rupees 2,620, chargeable as follows:—

|                  |           |
|------------------|-----------|
| Road Fund ...    | Rs. 1,910 |
| General Fund ... | 710       |
| Total ...        | 2,620     |

23. The General Reserve will be Rupees 3,110.

24. The following is an abstract of the budget as revised by the Board:—

| Receipts.        |          | Expenditure.                    |          |          |  |
|------------------|----------|---------------------------------|----------|----------|--|
|                  | RS.      |                                 | RS.      | RS.      |  |
| Road Fund ...    | 1,38,500 | Grant I. ... { Road Fund ...    | 1,35,790 |          |  |
| General Fund ... | 51,390   | General Fund ...                | 3,000    |          |  |
|                  |          | Grant II. ... General Fund ...  |          | 1,38,850 |  |
|                  |          | Grant III. ... General Fund ... |          | 18,510   |  |
|                  |          | Grant IV. ... { Road Fund ...   | 1,910    |          |  |
|                  |          | General Fund ...                | 710      |          |  |
|                  |          |                                 |          | 2,620    |  |
|                  |          | General Reserve ...             |          | 3,110    |  |
|                  |          | Balances ... { Road Fund ...    | 800      |          |  |
|                  |          | General Fund ...                | 8,390    |          |  |
|                  |          |                                 |          | 9,190    |  |
| Total ...        | 1,89,890 | Total ...                       |          | 1,89,890 |  |

(A true Extract.)

(Signed) H. E. STOKES,  
Acting Secretary.

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30th November 1875.

No. 260. ORDER THEREON, 30th November 1875, No. 2345.

The annexed abstract shows the estimates of the Canara Local Fund Circle for 1876-77 as compared with those for the current year:—

| RECEIPTS.                        |                   | CHARGES.                                |                   |
|----------------------------------|-------------------|-----------------------------------------|-------------------|
| 1875-76.                         | 1876-77.          | 1875-76.                                | 1876-77.          |
| RS.                              | RS.               | RS.                                     | RS.               |
| Balance brought forward.         | 25,620            | Grant I.—                               |                   |
| Allotment from General Revenues— |                   | New Works—                              |                   |
| Provincial Funds—                |                   | Communications ...                      | 22,800 36,300     |
| For Roads ...                    | 45,350 33,560     | Sanitary and Miscellaneous ...          |                   |
| For general purposes ...         | 10,000            | Repairs—                                |                   |
| For Education ...                |                   | Communications ...                      | 65,240 61,690     |
| Special Funds ...                | 19,650 29,350     | Educational ...                         | 200 200           |
| Rates and Taxes—                 |                   | Sanitary and Miscellaneous ...          | 2,800 2,800       |
| Cess on Land ...                 | 85,750 86,770     | Cost of Establishment                   |                   |
| Tolls ...                        | 5,700 23,000      | P. W. D. ...                            | 21,560 { 17,180   |
| Fees in Schools ...              | 1,090 1,090       | Petty Establishment.                    | 5,140             |
| Miscellaneous ...                | 1,700 1,000       | Road Fund Reserve ...                   | 12,760 13,320     |
|                                  |                   | Other Items ...                         | 1,940 2,220       |
|                                  |                   | Grant II.—                              |                   |
|                                  |                   | Inspection ...                          | 940 1,560         |
|                                  |                   | Local Fund Schools ...                  | 6,000 10,000      |
|                                  |                   | Grants-in-aid ...                       | 2,360 2,000       |
|                                  |                   | Miscellaneous ...                       | 1,000 1,080       |
|                                  |                   | Grant III.—                             |                   |
|                                  |                   | Hospitals and Dispensaries ...          | 6,880 10,904      |
|                                  |                   | Vaccination ...                         | 3,900 3,500       |
|                                  |                   | Employment of Medical Practitioners ... | 1,170             |
|                                  |                   | Choultries ...                          | 216               |
|                                  |                   | Sanitary Establishment ...              | 1,080             |
|                                  |                   | Travellers' Bungalows ...               | 820 820           |
|                                  |                   | Miscellaneous ...                       | 600 1,000         |
|                                  |                   | Grant IV.—                              |                   |
|                                  |                   | Establishment, &c. ...                  | 2,260 2,620       |
|                                  |                   | General Reserve ...                     | 4,170 3,110       |
|                                  |                   | Balance—                                |                   |
|                                  |                   | Road Fund ...                           | 1,560 800         |
|                                  |                   | General Fund ...                        | 2,830 8,390       |
| Total ...                        | 1,69,240 1,89,890 | Total ...                               | 1,69,240 1,89,890 |

The Regular Estimate as framed by the Board of Revenue gives the balance at the end of the current year at Rupees 25,620. This together with the increased income expected from Tolls under the operation of G.O., 9th June 1875, No. 1252, sanctioning the establishment of certain new toll-gates have contributed to the estimated receipts over those for the current year notwithstanding the reduction of Rupees 22,210 in the Provincial grants to the circle. The Local Fund Board

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bring to notice the erroneous data on which the reduction in the Provincial grant to the circle was based. The Board of Revenue in acknowledging the error observe that it cannot be rectified without disturbing the allotment to all circles. The Government admit the justice of the claim made for the circle to a larger share of the Provincial allotment, and will bear it in mind when disposing of the Provincial Budget in the hope of being able to make a special allotment of Rupees 10,000 to the circle to adjust the matter. Later in the year, when the state of the Provincial Funds has been more satisfactorily determined, the Government will be in a position to decide whether the proposed lump grant of Rupees 8,50,000 can be increased.

2. The Government observe that by allotting the entire Provincial grant made to the circle to roads, the Board of Revenue have been enabled to make a larger allotment than that originally proposed for the road from Collur ghaut to Benhatti, and to provide Rupees 2,680 for the improvements to Road No. 2 from Manzerabad ghaut to Mani *via* Uparangadi. A work for which the Local Board found themselves unable to make any provision. The Government note that the Local Board have been able to effect a reduction of Rupees 2,350 in the maintenance grants of certain roads. They observe that out of a total maintenance allotment of Rupees 61,690, a sum of Rupees 54,780 is proposed to be expended by the Public Works Department, and only Rupees 6,910 by the Revenue Department; a sum of Rupees 5,760 is allotted for the repair of village roads. The Government have in a separate order approved of the proposal to leave the Municipal Commissioners to repair the roads included within their limits in lieu of a contribution for Tolls. The expediency of executing ordinary road repairs by "Other Agency" and so to reduce the charge for Public Works Department Supervision will doubtless be borne in mind by the Local Board.

3. The educational charges are estimated at Rupees 18,510. It is proposed to open ten lower-class schools during the year, and to maintain the schools now existing. The increase to the pay of the Inspecting Schoolmasters is sanctioned as proposed. The Government agree with the Board that the 15 per cent. commission given to Inspecting Schoolmasters should not be raised for the present.

4. It is proposed to establish hospitals at Bantwal and Kurkal, and increased provision is accordingly made in the Budget under the head Hospitals. The reduced allotment for vaccination is approved.

(True Extract.)

*Handwritten signature*

Chief Secretary.

To the President of the Municipal Commission, South Canara.  
" Public Works Department.  
" Revenue Department.  
" Board of Revenue.  
" Accountant-General.  
" Sanitary Commissioner.  
" Surgeon-General, Indian Medical Department.  
" Director of Public Instruction.  
" President of the Local Fund Board, Canara Circle.

Ed. J. Wright.

Revenue Department

Govt. of Madras

FINANCIAL.

No. 4779

To  
THE PRESIDENT OF THE  
MUNICIPAL COMMISSION,  
South Canara,  
&c., &c.

Dated November, 30th.

Issued Dec 11

Recd. 4-11 Encl.

G.O., 30th November 1875, No. 2345.

*Dep. Secy*

NOVEMBER.

Nos. 259-260.

Local Funds—Budget.—The Budget Estimate  
of the Canara Circle for 1876-77, reviewed.

No. 2636

Lodged

18 Dec 75