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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

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Local Funds—Budget.

No. 221. Read the following Proceedings of the Board of Revenue, dated 25th October 1875, No. 2958:—

Read the following letter from the President of the Local Fund Boards, South Arcot District, dated 7th October 1875, No. 88.

ABSTRACT.—Submitting Local Fund Budget of Cuddalore Circle for 1876-77.

THE Local Fund Budget Estimate of the Cuddalore Circle for 1876-77 will be submitted for the orders of Government with the following remarks:—

1. The Budget for 1876-77 is based on the following assumptions:—partly on allotments and partly on five months' actuals of 1875-76 and seven months of 1874-75. The total receipts are estimated at Rupees 2,64,020, and the expenditure at Rupees 2,56,080—balance Rupees 7,940. Except the Endowment Fund balance, no balances are carried forward, as the President expects that, besides the ordinary unforeseen demands of the remaining months of the current year, a heavy call of unknown amount may be made upon the fund on account of the repairs of the Pooniar bridge.

3. The President's estimate, as it stands, assumes that there will be heavy transfers from the General to the Road Fund, as will be apparent from the Board's regular estimate given below. There will probably be a large balance from General Funds, and, if a very heavy special call is made on the Road Fund on account of the Pooniar bridge, the sanction of Government will have to be asked for some special arrangement, as the resources of the Road Fund for the current year are already over-taxed. It would close with a deficit but for the certainty of short outlay by the Department of Public Works.

4. The total allotments made to the department up to date are as shown in the margin, with the probable outlay according to the proportion for 1874-75.

	Road Fund.	General Fund.	
	RS.	RS.	
New Works	47,369	15,532	It is not likely that these will be much exceeded in 1875-76 as the total allotments to the department are larger and as in the first five months only Rs. 44,971 were spent, whence the outlay for the year might be expected to be Rupees 1,07,940.
Repairs	1,00,920	850	
	1,48,289	16,382	
Probable (New Works... ..	32,010	7,330	
outlay. (Repairs	95,240	390	
	1,27,250	7,720	

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5. The following is the regular estimate as framed by the Board :—

	Road Fund.	Endowment Fund.	General Fund.	Total.
	RS.	RS.	RS.	RS.
Balances	13,155	208	30,067	43,430
Allotments, &c.	63,110	...	930	65,040
Rates and taxes	1,01,330	...	50,670	1,52,000
Fees in schools	...	...	1,500	1,500
Endowments, &c.	...	450	...	450
Miscellaneous	100	...	1,500	1,600
	1,78,695	658	84,667	2,64,020
<i>Grant I.</i>				
New Works ... { Public Works Department ...	32,010	...	7,330	39,340
{ Other Agency	500	...	...	500
Repairs ... { Public Works Department ...	95,240	...	390	95,630
{ Other Agency	142	...	...	142
Establishment	31,810	...	1,930	33,740
Tools and Plant	1,280	...	80	1,360
Reserve	16,080	...	...	16,080
Compensation for lands	500	...	...	500
	1,77,562	...	9,730	1,87,292
Grant II.	...	...	31,520	31,520
Grant III.	...	420	13,250	13,670*
Grant IV.	...	...	...	...
	1,78,692	420	57,030	2,36,142
Balances	3	238	27,637	27,878
	1,78,695	658	84,667	2,64,020

6. In this estimate the Board have reserved under Road Fund a sum of Rupees 16,080 to meet unforeseen demands and possible abnormal activity on the part of the Public Works Department, at whose disposal Rupees 1,81,671 have been placed in the current year. No balance will, therefore, be carried forward in the Road Fund, but a General Fund balance of Rupees 27,640 will be credited in the Budget of 1870-77.

7. ALLOTMENTS FROM GENERAL REVENUE.—The grant from Provincial Funds will be Rupees 34,040 according to Board's Proceedings, dated 10th September 1873, No. 2,599, and from Special Funds Rupees 5,600.

8. The land-cess is expected to yield Rupees 60,000, and fees in schools Rupees 1,200. Credit is taken with reference to G.O. dated 10th June 1875. No. 11238 for Rupees 1,650, being one-third of the tolls levied by the Municipal Commissioners of Cuddalore.

9. The other items of receipt call for no remark. The totals are—

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* President's estimate reduced with reference to actuals in 1974-75.

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10. GRANT I., STATEMENT II., ROAD FUND.—Two-thirds of the land-cess are Rupees 1,06,670, and the total receipts Rupees 1,48,070.

11. Petty establishment is Rupees 5,310, and total charge for Public Works Department Rupees 26,980. The details of Rupees 1,200 provided for travelling allowance to Overseers and Clerks should have been given.

12. The share of cost of general management chargeable to the Road Fund is Rupees 1,050.

13. The Road Fund Reserve must be Rupees 14,810, not Rupees 13,200 as given in the President's Budget.

14. The total expenditure Road Fund will be Rupees 1,47,890, leaving a balance of Rupees 180.

15. STATEMENT II-A, PART I, NEW WORKS.—The raising of the reserve to its proper amount necessitates a retrenchment of the proposed grant for new works to Rupees 19,700, and adding Rupees 2/150 provided in the repair list for "Improvement to the Ponnaiar bridge," which is unsanctioned, but from the description would seem to be a new work rather than a repair, the grant will be Rs. 22,850. Item No. 4 should have been shown in an appendix. Rs. 3,210 are allotted for the completion of the dispensary at Tindivanam.

16. PART II, REPAIRS.—The repair list amounts to Rupees 81,850, against Rupees 82,420 in the Budget of the current year. The alterations are said to have been proposed by the District Engineer and affect nine items. The causes

	Rs.	P.	A.	Annas.	Paisas.
Improvement of water-supply	6	500			
Village-sites	2	200			
Scavenging					
Other sanitary outlay	500				
Total	9	000			

works entered by the President under the third properly belong to the second head. The other items under Grant III. do not call for remark; but the charges of the travellers' bungalows are not shown in Statement IV. A, as required.

in paragraph 13 of the Board's Circular Memorandum, dated 9th August 1875, No. 1,269. The President will supply the omission. The total is Rupees 22,240 chargeable as follows:—

	RS.
Endowment Fund	420
General Fund	21,820
Total	22,240

22. GRANT IV., MISCELLANEOUS.—The establishment in the Collector's Office costs Rupees 77 per annum, or Rupees 900 per annum. Distributing this on the same basis for the two circles as is used for the settlement of the shares of controlling establishment at the Presidency, Cuddalore should pay Rupees 520 and Virdachellum Rupees 380.

23. Grant IV. will be Rupees 1,050 chargeable thus :—

	\$9.
Road Fund	1,050
General Fund	600
Total ...	<u>1,650</u>

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The sum required for a medical subordinate, including bedding allowance, is Rupees 900. It is proposed to entertain the marginally-noted establishment at each dispensary. Three pupil-compounders on Rs. 5 are to be employed in addition to one on Rupees 7 now entertained. One of the new pupils is

1 Compounder	...	...	...	...	10
1 Sweeper	...	...	...	...	6
1 Toty	...	...	...	...	5
1 Waterman	...	...	...	...	5
1 Cook	...	...	...	...	6
Total	...	...	...	...	32

to be attached to the Cuddalore Municipal Dispensary, and his salary is added to the ordinary contribution for that institution. The pupil-compounders under training in the Circle Dispensaries should be shown under Miscellaneous in Grant III. The two dispensaries will cost Rupees 6,210.

20. Provision is made for four vaccinators on Rupees 7 each and an inspecting vaccinator on Rupees 25 in the Cuddalore taluq. The employment of this officer in the current year is said to have been very beneficial in connection with the results system, for which Rupees 1,440 are now provided. Four pupil-vaccinators on Rupees 6 are to be put under instruction, one of them in the Cuddalore Hospital. Pupil-vaccinators should be under Grant III, Miscellaneous, and will be transferred to that head. For vaccination in the other taluqs Rs. 1,700, as compared with Rupees 1,780 in the current year, are assigned. The grant for vaccination is Rupees 3,320.

16. The accounts for the current year are submitted in the margin to be more accurate measurement and reduction of rate. One small item, Rupees 75, No. 26 in the appendix to the statement of the current year, is omitted altogether. Explanation should have been given of these changes, and why no new roads constructed in the current year appear in the maintenance list of 1876-77.

17. Grant I. is Rupees 1,50,880 chargeable as follows :—

	Rs.
Road Fund	1,46,840
General Fund	4,040
Total	1,50,880

18. GRANT II., EDUCATION.—The provision for inspection is the same as in the current year. Local Fund Schools, numbering forty-three as in the current year, are estimated to cost Rupees 8,484, as against Rupees 10,000 in 1875-76. The masters are to receive half their sanctioned salaries as fixed payments, and are expected to earn the other half in results grants. The President explains that the decrease in the grant is due to furniture, &c., necessarily costing less in the second year; and it is proposed to save by abolishing the peons sanctioned for some of the schools and entertaining sweepers in all. Sanction for these charges is requested. It is observed that the schools sanctioned for Trivadi and Kottamathoor are to be transferred to Pambatti and Erivelipatti. Sanction should be separately applied for: Rupees 10,000 are allotted for results grants. Grant II. is Rupees 23,920 chargeable to the General Fund.

19. GRANT III., SANITATION, &c.—Hospitals and Dispensaries.—Provision is entered for two dispensaries, one at Vellupuram and the other at Trikalore.

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24. The General Reserve is Rupees 5,710.

25. The following is an abstract of the Budget :—

Receipts.		Expenditure.			
	Rs.		Rs.	Rs.	
Road Fund	1,48,070	Grant I. ... {	Road Fund ...	1,46,840	
Endowment Fund ...	710		{ General Fund ...	4,040	
General Fund	84,780				1,50,880
		Grant II. ... {	General Fund ...		23,920
		Grant III. ... {	Endowment Fund ...	420	
			{ General Fund ...	21,820	
					22,240
		Grant IV. ... {	Road Fund ...	1,050	
			{ General Fund ...	600	
					1,650
					1,98,690
		General Reserve ...			5,710
		<i>Balances.</i>			
		Road Fund		180	
		Endowment Fund ...		290	
		General Fund		28,690	
					29,160
Total	2,33,560	Total			2,33,560

(True Extract.)

(Signed) H. E. STOKES,
Acting Secretary.

*Proceedings of the Madras Government, Financial Department,
26th November 1875.*

No. 222. ORDER THEREON, 26th November 1875, No. 2305

The Local Fund Budget Estimates of the Cuddalore Circle for 1876-77 are compared below with those for the current year:—

RECEIPTS.		CHARGES.			
1875-76.	1876-77.	1875-76.	1876-77.		
RS.	RS.	RS.	RS.		
Balance brought forward	3,410	27,880	Grant I.—		
AlLOTment from General			New Works—		
Revenues—			Communications ...	24,250	22,850
Provincial Funds ...	44,640	33,040	Educational ...	...	...
Special Funds ...	8,000	5,600	Sanitary and Mis-		
Cess on Land ...	1,50,000	1,60,000	cellaneous ...	5,540	3,210
Tolls ...	...	...	Repairs—		
Fees in Schools, &c. ...	1,500	1,210	Communications ...	82,420	81,850
Contribution from other			Cost of D. P. W.		
Circles and Munici-			Supervision ...	22,960	21,640
palities ...	...	3,660	Petty Establishment	5,090	5,340
Receipts from Endow-			Tools and Plant ...	1,120	1,080
ments, &c. ...	450	470	Road Fund Reserve	15,270	14,810
Miscellaneous ...	2,100	1,700	Miscellaneous... ..	500	100
			Grant II.—		
			Inspection ...	3,290	3,290
			Local Board Schools	1,000	8,480
			Grants-in-aid ...	6,500	10,000
			Miscellaneous ...	2,230	2,150
			Grant III.—		
			Hospitals and Dispen-		
			saries ...	2,490	6,000
			Vaccination ...	3,040	3,140
			Sanitary Establishment	8,000	9,000
			Public Bungalows ...	810	500
			Choultries ...	420	420
			Miscellaneous ...	2,670	3,180
			Grant IV.—		
			Establishment ...	1,610	1,650
			General Reserve ...	5,350	5,710
			Balances—		
			Road Fund ...	1,390	180
			Endowment Fund ...	400	290
			General Fund ...	4,890	28,690
Total	2,10,100	2,35,660	Total	2,10,100	2,35,660

for future consideration. The entertainment of sweepers in the Local Fund Schools is sanctioned as proposed.

(True Extract.)

Chief Secretary.

To the Board of Revenue, with enclosures.
 „ President of the Local Fund Boards, South Arcot.
 „ Revenue Department.
 „ Accountant-General.
 „ Public Works Department.
 „ Surgeon-General, Indian Medical Department.
 „ Director of Public Instruction.
 „ Sanitary Commissioner.

Edw. J. Wright

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