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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

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*Proceedings of the Madras Government, Financial Department,
27th January 1875.*

Local Funds—Budget.

Read the following papers :—

No. 210. Proceedings of the Board of Revenue, dated 25th November 1874,
No. 3408.

Read the following letters :—

From the President of the Local Fund Boards, Ganjam District, dated 3rd October 1874,
No. 2,108.

ABSTRACT.—Submitting Local Fund Budget of Chetterpore Circle for 1875-76.

From the Secretary to the Surgeon General, Indian Medical Department, dated 4th November
1874, No. 7,205.

ABSTRACT.—Submitting observations on the Budget Estimate for Medical Service of Chetter-
pore Circle.

THE Local Fund Budget Estimate of the Chetterpore Circle will be submitted for the orders
of Government.

2. STATEMENT I.-A., REVENUES AND RECEIPTS.—The total Local Fund receipts of the Circle
are made up of—

	RS.
1. Balances	25,000
2. Allotment from General Revenue	19,480
3. Rates and Taxes... ..	91,600
4. Fees in Schools	300
5. Contributions	200
6. Miscellaneous	1,020
Total...	1,37,600

3. Nothing is shown against the opening balance of the Road Fund. The reasons are given
in the Circle Board's Resolution accompanying the budget, and assume that no saving is likely to
be effected from the several allotments sanctioned for the current year for Road works. Taking
into consideration that the Road Fund expenditure during the past three years showed an average
per centage of 95 on the allotments, the Board agree with the Circle Board in thinking that the
current year is not likely to close with any substantial balance in favor of the fund.

4. The Cess on land is estimated to yield Rupees 91,600, which is based on the actuals of
1873-74.

5. School fees, Rupees 300, are to be realized from twenty Elementary Schools which the
Local Fund Board propose to establish throughout the circle, including twelve of the fifteen schools
shown in the current year's budget. The schools omitted are those to be opened at Itchapore,
Chetterpore, and Russelcondah. The President does not enter into any details, but promises to
submit a comprehensive report with reference to paragraph 2 of the G. O., Financial Department,
dated 1st June 1874, No. 938.

6. The expected receipts from the Sale proceeds of books and fees from Travellers' bungalows
are shown under "6, Receipts from Endowments, etc." instead of under "7, Miscellaneous."

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7. The Receipts are—

	RS.
Road Fund	81,050
General Fund	56,550
Total...	1,37,600

8. STATEMENT I.-B., EXPENDITURE.—The total proposed expenditure is Rupees 1,16,035, made up of—

	RS.
Grant I.	80,715
Do. II.	12,480
Do. III.	20,040
Do. IV.	2,800
Total...	1,16,035

9. GRANT I., PUBLIC WORKS, STATEMENT II., ROAD FUND RECEIPTS AND EXPENDITURE.—The assets of the Road Fund are estimated at Rupees 81,050 and the proposed expenditure at Rupees 81,040, leaving a balance of Rupees 10.

10. The cost of Petty Establishment is given as Rupees 5,740 against Rupees 3,140 in the current year's budget. The particulars of the Establishment are as follows:—

<i>Existing Establishment.</i>	RS.
2 Sub-Overseers, first grade, at Rupees 60 each, with travelling allowance at Rupees 15 each per month ...	1,800
4 Sub-Overseers, third grade, at Rupees 20 each, with travelling allowance of Rupees 5 each per month ...	1,200
2 Writers at Rupees 15 each, with a travelling allowance of Rupees 3-12-0 per month for each ...	450
4 Lascars at Rupees 6 each per month ...	324
Total...	3,774

<i>Additional Establishment proposed.</i>	RS.
1 Skilled Overseer at Rupees 100, with travelling allowance at Rupees 30 a month ...	1,560
1 Writer at Rupees 15, with travelling allowance at Rupees 3½ a month ...	225
2 Lascars at Rupees 6 each ...	180
Total...	5,739

11. It is stated that the new Establishment is intended for the supervision of roads and other works under the direct control of the Local Fund Board, and that therefore it is proposed to debit the cost thereof equally to the Road and General Funds.

12. The Circle Board appear to have sanctioned an additional Lascar for each of the two existing Overseers and no communication on the subject was made to the Board of Revenue. As throughout the Presidency each Local Fund Overseer is allowed only one Lascar, the Board do not see why two should be allowed to the Overseers of this circle and have accordingly disallowed the pay of the additional Lascars.

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13. As regards the additional Establishment proposed, the Board desire the President to submit the proposal in a separate letter, explaining fully the necessity for it, and showing how the equal division of the cost between the Road Fund and the General Fund can be considered fair. The expenditure to be supervised under the General Fund is very trifling in amount. Pending the receipt of a further communication the Board have disallowed the provision. The cost of the Petty Establishment, excluding the items disallowed, should be Rupees 3,600.

14. The following items have also been altered:—

	From RS.	To RS.
Share of Cost of General management chargeable to the Road Fund ...	1,720	1,560
Tools and Plant ...	525	520
Reserve ...	8,205	8,110

15. The total Road Fund expenditure will be Rupees 79,630, leaving a balance of Rupees 1,420.

16. STATEMENT II.-A., PART I., NEW WORKS.—Part I contains two road works, with a total allotment of Rupees 8,000. The state of the Road Fund does not admit of allotting more funds, though it is desirable to do so. No provision is made for the first work in the current year's budget, viz., the road from Aska to Itchapore, *via* Digupudi, and no explanation is given of the omission. The President will explain.

17. PART II., REPAIRS.—The total assignment for Road repairs is Rupees 44,470, or Rupees 180 less than the provision in the current year's budget. On the recommendation of the District Engineer the Local Fund Board have altered the designations of certain roads and their maintenance allowances, as detailed in their Resolution against the item "Repairs."

18. Grant I. is thus—

	RS.
Road Fund	78,070
General Fund	510
Total...	78,580

19. GRANT II., EDUCATION.—Grant II comprises the following charges:—

	RS.
1. Payment for Inspection... ..	1,240
2. Local Fund Schools	8,170
3. Results Grants	2,500
4. Miscellaneous	570
Total...	12,480

20. The second item, Rupees 8,170, is for the twenty Elementary Schools noticed in paragraph 5 *supra*. It includes a provision of Rupees 1,100 for the following purposes:—

	RS.
1. Prizes to be awarded to school boys in the Elementary Schools	300
2. Rewards to Masters of Schools to be given on the result of competitive examination	500
3. Sundry purposes	300
Total...	1,100

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These proposals appear to be in imitation of the course pursued at the Educational Durbar held in Nellore, the proceedings of which have been approved of in G. O., Financial Department, dated 18th April 1874, No. 619. The entries will be left in the budget subjected to revision when the promised report is received.

21. The commission to Colporteurs should be Rupees 50 at 15 per cent. on the estimated sale proceeds of school books.

22. Grant II. is Rupees 12,460 debitable to General Fund.

23. GRANT III., SANITATION, ETC.—Grant III. is made up of—

	RS.
1. Vaccine Establishment	3,000
2. Medical Practitioners	4,000
3. Sanitary Establishment, etc.	12,000
4. Travellers' Bungalows	240
5. Contributions	800
Total ..	20,040

24. The allotment for the second item is the same as in the current year's budget. No information is given of the working of the Medical Practitioners, nor has the report promised by the President been furnished as yet. The President is requested to expedite the submission of the report.

25. No mention is made of the Mahomedan Midwife whose entertainment was sanctioned in G. O., Financial Department, dated 29th July 1874, No. 1,252, but the Board presume that, as in the current year, the pay of the Midwife is to come out of the provision of Rupees 4,000 for Medical Practitioners. The President will report if this is the case.

26. A liberal provision of Rupees 12,000 is made for Sanitary improvements, etc., in the circle against Rupees 5,000 in the current year's budget. As in 1874-75 the particulars of the allotment have not been furnished. Statement IV.-B., which should show the details, has been omitted from the budget. The President will guard against such omissions in future budgets, and he will, on the receipt of these Proceedings, furnish the particulars of the allotments for insertion in the printed budget. The President states that a vast number of tanks and wells, etc., have been cleansed and repaired, and considerable improvement has been made in the drainage of several towns besides other useful sanitary works, the result of an experimental measure which the Circle Board have introduced this year of entrusting, for expenditure on Sanitary improvements, moderate sums of money to responsible European and Native gentlemen, who have evinced great interest in the matter.

27. Grant III. is Rupees 20,040 chargeable to General Fund.

28. GRANT IV., MISCELLANEOUS.—The contribution for the Controlling establishment at the Presidency must be Rupees 340.

29. The Contribution for the Collector's Office establishment will have to be revised when the budget of the Chicacole Circle is reviewed.

30. The General reserve should be Rupees 3,160. There is a large balance of the General Fund, viz., Rupees 19,290, left unappropriated. The President states that the Circle Board propose to be guided by circumstances in recommending measures for the utilization thereof.

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31. Grant IV. should be Rupees 2,650, chargeable to—

	RS.
Road Fund	1,560
General Fund	1,090
Total...	2,650

32. The President is requested to hasten the submission of the sketch map of the circle promised in paragraph 2 of his letter giving cover to the budget.

33. The following is an abstract of the Budget as revised by the Board of Revenue :—

Receipts.		Expenditure.			
	RS.		RS.	RS.	
Road Fund	81,050	Grant I... { Road Fund	78,070		
General Fund	50,550	{ General Fund	510		
		Grant II... General Fund			78,580
		Grant III. General Fund			12,460
		Grant IV. { Road Fund	1,560		
		{ General Fund	1,090		
					2,650
		General Reserve			1,13,730
					3,160
		Balances.			
		Road Fund	1,420		
		General Fund	19,290		
					20,710
Total...	1,37,600	Total...			1,37,600

(A true Extract.)

(Signed) J. GROSE,
Secretary.

No. 211. Proceedings of the Board of Revenue, dated 5th January 1875, No. 29 (Miscellaneous).

Read the following letter from Surgeon-Major W. R. CORNISH, F.R.C.S., Sanitary Commissioner for Madras, to J. GROSE, Esq., Secretary to the Board of Revenue, dated Madras, 18th December 1874, No. 1466 :—

I have the honor to report for the information of the Board that the Chatterpore Local Fund Circle have provided the sum of Rupees 8,000 for Sanitary expenditure in the Circle during 1875-76.

2. The amount includes provision for water-supply (Rupees 2,930), for improving village-sites (Rupees 2,500), for scavenging (Rupees 2,500), and for sanitary expenditure of fairs and festivals.

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3. The aggregate amount is double the estimate of the former year, and from the letter of the President, dated 27th November 1874, it seems clear that it can be well spent on the various improvement schemes under the consideration of the Local Board, so that I recommend the acceptance of the estimates.

Submitted to Government in continuation of Board's Proceedings, 25th November 1874, No. 3408.

(True Copy and Extract.)

(Signed) J. GROSE,
Secretary.

No. 212. Proceedings of the Board of Revenue, dated 9th January 1875, No. 150 (Miscellaneous).

Read the following letter from R. DAVIDSON, Esq., Acting President of the Local Fund Boards, Ganjam District, to J. GROSE, Esq., Secretary to the Board of Revenue, dated Chatterpore, 3rd December 1874, No. 2584:—

With reference to the Board's Circular Memorandum, dated 3rd November 1874, No. 1816, I have the honor to forward the revised Statement No. III., showing the receipts and charges of the Local Fund Schools in the Chatterpore Circle for the official year 1875-76.

2. In the Local Fund Budgets for 1875-76 already submitted, provision was made for only twenty schools. The Local Fund Board have since revised their scheme with reference to the G.Os., Financial Department, dated 30th April 1874, No. 746, and 1st June 1874, No. 938, and have decided upon establishing thirty schools—*vide* Extract from their Proceedings, dated 28th October 1874, enclosed. The revised scheme has been forwarded to the Director of Public Instruction for the eventual sanction of Government.

3. The statement now submitted has therefore been prepared in accordance with the revised scheme in question.

4. I request the Board will be pleased to make the necessary alterations in the Budget by increasing the receipts and charges of schools and by decreasing the General Fund balance by Rupees 2,990.

5. The revised statement for Chicacole Circle will be submitted soon after it is received from the Vice-President.

Submitted for the orders of Government in continuation of the Board's Proceedings, dated 25th November and 15th December 1874, Nos. 3408 and 3622.

(True Copy and Extract.)

(Signed) J. GROSE,
Secretary.

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No. 213. ORDER THEREON, 27th January 1875, No. 157.

The estimated receipts and expenditure of the Chatterpore Local Fund Circle for the year 1875-76 are compared below:—

RECEIPTS.			CHARGES.		
	1874-75.	1875-76.		1874-75.	1875-76.
	RS.	RS.		RS.	RS.
Balances—			Grant I.		
Road Fund	4,000	25,000	New Works—		
General Fund	2,000		Communications ...	10,400	
Allotments from General			Sanitary and Mis-		8,000
Revenue—			cellaneous ...	1,000	
Provincial Funds ...	15,460	15,460	Repairs—		
Special Funds	3,720	4,020	Communications ...		44,470
Rates and Taxes—			Sanitary and Mis-	45,650	400
Cess on Land	90,000	91,600	cellaneous ...		
Fees in Schools	300	300	Establishment, D.P.W.		13,220
Contribution from other			Petty Establishment...	23,070	3,600
Circles	200	200	Other Items		780
Miscellaneous	420	1,020	Road Fund Reserve ...	8,320	8,110
			Grant II.—		
			Inspection	1,240	1,240
			Local Fund Schools ...	5,600	8,170
			Grants-in-aid	2,500	2,500
			Miscellaneous	570	550
			Grant III.—		
			Vaccination	3,000	3,000
			Medical Practitioners..	4,000	4,000
			Sanitary Establishment	5,000	12,000
			Miscellaneous	1,050	1,040
			Grant IV.—		
			Establishment	1,400	2,650
			General Reserve	3,090	3,160
			Balances—		
			Road Fund... ..		1,420
			General Fund	210	19,290
Total ...	1,16,100	1,37,600	Total ...	1,16,100	1,37,600

2. It is observed that the great increase in the estimated opening General Fund Balance is owing to that for the current year having been very much underestimated, the actual opening balance having been greater than the estimate for the current year.

3. The allotment of Rupees 3,600 passed by the Board of Revenue for Local Fund Establishment is approved, and a corresponding sum may be deducted from the provision for the cost of Supervision by the Public Works Establishment.

4. The Educational portion of the Budget will be modified in accordance with the statements forwarded with the Board's Proceedings, dated 9th January 1875, but orders on the report submitted through the Director of Public Instruction must be awaited before the schools are established. Even after this modification has been made the General Fund Balance is as high as Rupees 16,300, and the

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Government trust that the Local Fund Board will not lose sight of the necessity of submitting proposals for its utilization, as promised in the concluding paragraph of their Proceedings dated 29th September 1874.

5. The remarks of the Board of Revenue on the various omissions in the Budget are approved.

(True Extract.)

D. F. CARMICHAEL,
Acting Chief Secretary.

To the Board of Revenue, with enclosures.

- „ Revenue Department.
- „ Public Works Department.
- „ Accountant-General.
- „ Sanitary Commissioner.
- „ Surgeon-General, Indian Medical Department.
- „ Director of Public Instruction.
- „ President of the Municipal Commissions, Ganjam District.

Ed. J. Wright.

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No 435
Report of the
Govt. of 1875

FINANCIAL.

To

THE BOARD OF REVENUE,

Secy,

Ac.,

Ac.

Dated January, 27th.

Recd. Feb 5-

Per.

G.O., 27th January 1875, No. 157.

No 435

JANUARY.

Nos. 210-213.

Chatterjee Circle.—The Budget Estimate of
this Circle for 1875-76 revised.

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9. Feb 1/75

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