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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

G.O. No. 3266 Press

B.P. No. Mis.

Dated 26-10-1875 196 .

Not to be folded or roughly handled

Budget Estimate.

No. 5. Read the following letter from Surgeon-General E. G. BALFOUR, Surgeon-General, Indian Medical Department, Fort St. George, to the Hon. D. F. CARMICHAEL, Officiating Chief Secretary to Government, Fort St. George, dated Fort St. George, 18th September 1875, No. 481:—

I have the honor to forward the Imperial Estimate of Medical Department for the year 1876-77 compared with the actuals of 1874-75, and the Budget Estimate for 1875-76, as shown in the Abstract below:—

—	Budget Estimate, 1876-77.	Budget Estimate, 1875-76.	Actuals, 1874-75.
	Rs.	Rs.	Rs. A. P.
Imperial Service...	3,44,075	3,30,171	3,51,538 5 3 0
Land Revenue	48,000	51,148	Not furnished by Accountant-General.

2. It will be observed that although provision had been made in 1875-76 for three Senior Officers at the Presidency and one at Kurnool, who were since removed to the Military Department, and Junior Officers of less pay appointed in their stead, yet the increase in the estimate is attributable to the increased provision made for the pay of certain officers who have either attained or will attain 20 or 25 years' service.

3. With reference to the Medical Code, Vol. I. page 127, the Uncovenanted Medical Officer in charge at Chicacole, who will attain 10 years' service, is entitled to an increment of Rupees 100 per mensem, hence the increased provision.

4. Increased provision is likewise made for the pay of the Native Surgeon at Cuddapah, who has been confirmed as Zillah Surgeon on a salary of Rupees 450 a month—*vide Fort St. George Gazette* of date 19th January 1875, page 88.

5. The decrease under "Land Revenue" for the year 1876-77, as contrasted with the estimate of the current year, is owing to lower-paid subordinates acting for higher paid ones.

No. 6. Order thereon, 1st October 1875, No. 1938.

The Budget Estimate of charges for the Medical Establishments debitable to Imperial Services for 1876-77 amounts to Rupees 3,44,075 and Rupees 48,000, respectively, under the heads of "20, Medical" and "4, Land Revenue."

2. The charges under the first head provide for—

15 Surgeons-Major against	24 in 1875-76	
13 Surgeons	do.	0 in "
4 Honorary	do.	3 in "

There is a decrease in the numbers of the first and second grades of five and four, and an increase in the third grade of one.

3. The estimated charges for 1876-77 are—

		1875-76
Rupees 2,19,995 against	... ... Rs.	2,60,691
,, 1,02,480 ,,	... ... ,,	63,480
,, 21,600 ,,	... ... ,,	15,000

Here there is a decrease under the first head of Rupees 40,696, and under the other two heads an increase of Rupees 39,000 and Rupees 6,600. The increase is ascribed to the additional provision made on account of certain officers who have or will attain the period of service entitling them to higher rates of pay.

4. The actual expenditure in 1874-75, exclusive of the allowances* given during the year to Apothecaries in charge of Civil Stations, amounted to Rupees 3,47,875 or Rupees 3,800 in excess of the Budget provision† for 1876-77; the Governor in Council resolves therefore to pass the latter for entry in the Civil Budget for 1876-77.

* Rupees 3,663.

† Rupees 3,44,075.

5. The charges for 1876-77 on account of Medical Subordinates employed in the Revenue Department, debitable to Land Revenue, are estimated at Rs. 43,000, against a grant of Rupees 46,000 for 1875-76, and the actuals for 1874-75 of Rupees 32,309.

6. The decrease in the estimate for 1876-77 as compared with the estimate submitted by the Surgeon General for 1875-76 is due to a decrease under all heads save "Travelling allowance and Batta," but judging from the actuals‡ for 1873-74 and 1874-75, the Governor in Council sees no reason for anticipating a larger expenditure than Rupees 40,000 in the ensuing year, and directs that the estimate be restricted to that amount.

‡ Rupees 2,...91 and Rupees 32,309.

(True Extract.)

Officiating Chief Secretary.

To the Surgeon General, Civil Medical Department.
Revenue Department.
Accountant General.

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FINANCIAL.

Ins. Surgeon-General, India
Medical Department

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Public Expenditure—Grants on the Estimate
Grants in Aid of Provincial Expenditure for 1876-77

Presented to the Parliament of the United Kingdom of Great Britain and Ireland by Command of Her Majesty.