

(1) Number of Pages.....8
(2) Date of repair.....15-4-68
(3) Initials of the Referencer.....R.V.B.

MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue

DEPARTMENT

G.O. No.
B.P. No.

219

Press
Mis.

Dated

1-2-1975 196 .

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*Proceedings of the Madras Government, Financial Department,
22nd January 1875.*

Local Funds—Budget.

No. 148. Read the following Proceedings of the Board of Revenue, dated 24th November 1874, No 3387 :—

Read the following letters :—

From the President of the Local Fund Boards, Madura District, dated 31st October 1874, No. 120.

ABSTRACT.—Submitting Budget Statements of Local Funds of Madura Circle for 1875-76, with explanatory Memorandum.

From the President of the Local Fund Boards, Madura District, dated 14th November 1874, No. 122.

ABSTRACT.—Forwarding copy of Resolution of Municipal Commissioners of Madura, consenting to accept, as the Local Fund contribution, one-third of the cost of erecting the new Civil Dispensary.

The Local Fund Budget Estimates of the Madura Circle for 1875-76 are submitted for the orders of Government.

2. STATEMENT I.-A., REVENUES AND RECEIPTS.—The total Local Fund assets of the year are estimated at Rupees 2,40,140, made up of the following items :—

	RS.
1. Balances	28,000
2. Allotment from General Revenue	53,250
3. Rates and Taxes	1,41,000
4. Fees in Schools	100
5. Contributions	200
6. Endowments, etc.	14,890
7. Miscellaneous	2,700
Total...	2,40,140

3. The balances of the several funds appear from paragraphs 1 to 3 of the explanatory Memorandum submitted with the Budget to have been fairly calculated.

4. Rupees 100 are expected as school fees from the four experimental schools opened by the Circle Board without sanction, and already reported upon to Government in Board's Proceedings, dated 12th October 1874, No. 2965.

5. In the receipts from Hospitals and Dispensaries are included Rupees 20, the rent of the garden in the compound of the Shevagunga Dispensary, and Rupees 120, being a contribution, by the inhabitants concerned, of a moiety of the salaries of the Midwives, sanctioned in the Government Orders marginally noted, and attached to the Dispensaries at Ramnad and Paumben.

Financial Department, dated 29th April 1874, No. 735.
Do. " 20th August " " 1334.

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6. The receipts are—

	RS.
Road Fund	1,61,250
Endowment Fund	20,900
General do.	57,990
Total...	2,40,140

7. STATEMENT I.-B., EXPENDITURE.—The total proposed expenditure amounts to Rupees 2,26,240, and is classified as follows :—

	RS.
Grant I.	1,70,550
Do. II.	10,880
Do. III.	42,460
Do. IV.	2,350
Total...	2,26,240

8. GRANT I., PUBLIC WORKS—STATEMENT II., ROAD FUND RECEIPTS AND EXPENDITURE.—The assignment for Petty Establishment includes travelling batta for two Local Fund Overseers' clerks at Rupees 3½ each per mensem, which accounts for an increase of Rupees 90 over the current year's estimate.

9. The following items have been altered :—

	From RS.	To RS.
1. Share of cost of Public Works Department supervision chargeable to the Road Fund	27,902	27,900
2. Share of cost of General Management chargeable to the Road Fund	1,580	1,360
3. Tools and Plant	1,118	1,120

10. The Road Fund expenditure will thus be Rupees 1,60,320, leaving a balance of Rupees 930.

11. STATEMENT II.-A., PART I., NEW WORKS.—Part I. contains eight items with an aggregate allotment of Rupees 47,290. All of them are sanctioned works except the 2nd item. The President should expedite the submission of the estimate.

12. PART II., REPAIRS.—Rupees 66,140 or Rupees 10,890 more than in the current year are assigned for Road repairs. This is due partly to the insertion of three new items in the list and partly to increased maintenance allowances to Items 2 and 13 in Part II. and 6 in the Appendix. The President states that the rates have been fixed in consultation with the District Engineer.

13. Under Sanitary and Miscellaneous, the following items are provided :—

Rupees 4,000 for maintaining Avenues,
 „ 3,180 for repairing Choultries, and
 „ 200 for repairing the Travellers' Bungalow at Paramagudy, the purchase of which was specially authorized in G. O., Financial Department, dated 3rd September 1874, No. 1476.

14. Grant I. is—

	RS.
Road Fund	1,58,960
Endowment Fund	6,300
General do.	5,290
Total...	1,70,550

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15. GRANT II., EDUCATION.—The particulars of Grant II. are—

	RS.
1. Payment for Inspection... ..	2,130
2. Local Fund School	600
3. Grants-in-aid	7,000
4. Miscellaneous	1,150
Total...	10,880

16. The 2nd item provides for the charges of the four Local Fund Schools noticed in paragraph 4 of these Proceedings.

17. The fourth item includes Rupees 50, being the carriage hire of books to Inspecting Schoolmasters. This is disallowed, as such charges should be borne by the Inspecting Schoolmasters themselves from the commission of 15 per cent. paid to them in accordance with paragraph 5 of the Board's Circular Proceedings, dated 5th October 1872, No. 1970.

18. Grant II. is Rupees 10,830 chargeable to the General Fund.

19. GRANT III., SANITATION, ETC.—Grant III. is as follows :—

	RS.
1. Hospitals and Dispensaries	10,570
2. Vaccination	4,770
3. Sanitary Establishments, etc.	12,000
4. Choultries	11,600
5. Travellers' Bungalows	320
6. Miscellaneous	3,200
Total...	42,460

20. In the current year's Budget, Rupees 3,000 is provided for the salary of the Native Surgeon in charge of the Ramnad Dispensary; but in the Budget under review only Rupees 2,250, or three-fourths of his pay, is provided with reference to G. O., Financial Department, dated 25th March 1873, No. 397. Besides this change, the additional establishments noticed below are entered in the present Budget :—

	RS.
Ramnad Dispensary, 1 Midwife on	10 per month.
Paumbum do. 1 do. on	10 do.
Do. do. 1 Cook on	8 do.
Shevagungah do. 1 Toty on	4 do.
Do. do. increase of pay to the Compounder from Rupees 5 to 7	do.

The appointment of the first two servants has already been sanctioned as noticed in paragraph 5 *supra*. The sanction of Government has been solicited in Board's Proceedings, dated 10th November 1874, Miscellaneous No. 7818, for the entertainment of the third and fourth servants, while the increased rate of salary of the Compounder has been approved in G. O., Financial Department, dated 30th March 1874, No. 520.

21. The second item is Rupees 1,050 in excess of the current year's provision. The increase is due to the two second-class Vaccinators sanctioned in G. O., Financial Department, dated 7th

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October 1874, No. 1692, and to the three first-class Vaccinators which the Local Fund Board propose* to employ. The staff of Vaccinators that will be employed in the Circle in 1875-76 will be—

	RS.
1 Superintendent on	70
9 First-class Vaccinators on Rupees 18...	162
14 Second-class Vaccinators on Rupees 10.	140

372 × 12 = 4,464
Batta, Stationery, and Service Postage labels... 300

Total... 4,764 or Rupees 4,770 in round numbers.

22. The third item includes a lump sum of Rupees 10,000 for repairing tanks and wells. The President states that details of the allotment cannot be given, because it is intended for appropriation as occasion arises.

23. The component parts of the 4th item are—

	RS.
Establishment	3,870
Contingencies	1,730
Feeding travellers	6,000
Total...	11,600

The first of these is Rupees 40 more than in the current year's Budget. The excess is due to the increase in the rate of pay of the Gumastah attached to the Narikudy Chuttrum from Rupees 7 to 10.—*Vide* Board's Proceedings, dated 10th November 1874, Miscellaneous No. 7,818.

24. Rupees 320 or 90 more are provided on account of Travellers' Bungalows. The increase is owing to the provision of the following establishment to keep in order the newly purchased bungalow at Permagudi:—

	RS.	A.	P.
1 Pensioned Sepoy on	2	12	0
1 Sweeper	2	0	0
Total...	4	12	0

An application for this establishment has been made in the Board's Proceedings quoted in the preceding paragraph.

25. The last item contains a provision of Rupees 3,000 as a contribution to the Madura Municipality towards the cost of building a new Dispensary at that place.

26. Grant III. is Rupees 42,460 debitable as follows:—

RS.
11,600 to the Endowment Fund.
30,860 to the General do.

27. GRANT IV., MISCELLANEOUS.—The contribution for the Controlling Establishments at the Presidency is reduced from Rupees 1,120 to Rupees 740, as the Local Funds have been relieved of the cost of the Local Fund Establishment in the Controller's Office.

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28. The sanctioned establishment for the Collector's Office is—

	RS.
1 Clerk on	60
1 Assistant Clerk on	15
1 Attender on	7
	82 × 12 = 984 or Rupees 990 in round numbers.

Of which, Rupees 580 are chargeable to this Circle, and the remainder, Rupees 410, to the Dindigul Circle. The Budget of the latter Circle being now before Government, the Board request that the necessary alteration may be made in that Budget.

29. Grant IV. is—

	RS.
Road Fund	1,360
General do.	670
Total...	2,030

30. No Road Map of the District is submitted, because the current year's map has not been returned to the President. The latter map appears to have been detained in the Government Office, and the Board have in their Memorandum, dated 25th August 1874, No. 1341, requested that it might be sent direct to the President for the necessary revision and for re-submission with the present Budget.

31. The following is an abstract of the Budget as modified by the Board of Revenue:—

Receipts.		Charges.			
	RS.		RS.		RS.
Road Fund	1,61,250	Grant I. ... { Road Fund ...	1,58,960		
Endowment Fund ...	20,900	{ Endowment Fund, ...	6,300		
General do.	57,990	{ General do... ..	5,290		1,70,550
		Do. II. ... { General do... ..	...		10,830
		Do. III. ... { Endowment do... ..	11,600		
		{ General do... ..	30,860		42,460
		Do. IV. ... { Road do... ..	1,360		
		{ General do... ..	670		2,030
					2,25,870
		General Reserve	...		5,300
		<i>Balances.</i>			
		Road Fund	930		
		Endowment Fund... ..	3,000		
		General do.	5,040		8,970
Total...	2,40,140	Total...	...		2,40,140

(A true Extract.)

(Signed) J. GROSE,
Secretary.

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No. 149. ORDER THEREON, 22nd January 1875, No. 104.

The estimates of the Madura Local Fund Circle for 1875-76 are compared below with those for the current year :—

RECEIPTS.			CHARGES.		
	1874-75.	1875-76.		1874-75.	1875-76.
	RS.	RS.		RS.	RS.
Balance—			Grant I.		
Road Fund	30,000	15,000	New Works—		
Endowment Fund ...	8,800	8,000	Communications ...	65,800	45,470
General Fund	3,500	5,000	Sanitary and Miscel- laneous	8,000	1,820
Allotment from General Revenues.			Repairs—		
Provincial Funds—			Communications ...	55,250	66,140
For Roads	36,850	36,850	Sanitary and Miscel- laneous	8,870	7,380
Special Funds	16,150	16,400	Establishment, P.W.D.	34,480	30,200
Cess on Land	1,41,000	1,41,000	Petty Establishment...	3,510	3,600
Contribution from other Circles, &c.	200	200	Other Items	1,480	1,310
Receipts from Endow- ments, &c.	14,800	14,890	Road Fund Reserve ...	14,630	14,630
Miscellaneous	1,700	2,800	Grant II.—		
			Inspection... ..	2,130	2,130
			Local Fund Schools...		600
			Grants-in-aid	7,000	7,000
			Miscellaneous	1,000	1,100
			Grant III.—		
			Hospitals	10,760	10,570
			Vaccination	3,720	4,770
			Sanitary Establishment	6,300	12,000
			Other Items	12,060	15,120
			Grant IV.—		
			Establishment	2,120	2,030
			General Reserve	5,160	5,300
			Balances—		
			Road Fund		930
			Endowment Fund ... }	10,730	3,000
			General Fund }		5,040
Total	2,53,000	2,40,140	Total	2,53,000	2,40,140

2. An amount equal to the provision of Rupees 3,600 for Local Petty Establishment will be set free under G.O., dated 21st January 1875, No. 98. The Budget Estimates as submitted by the Board of Revenue call for no further remark and are passed accordingly. The necessary alterations will be made in the Dindigul Budget.

(True Extract.)

D. F. CARMICHAEL,
Acting Chief Secretary.

To the Board of Revenue, with enclosures.
 „ Revenue Department.
 „ Public Works Department.
 „ Accountant-General.
 „ Sanitary Commissioner.
 „ Surgeon-General, Indian Medical Department.
 „ Director of Public Instruction.
 „ President of the Municipal Commissions, Madura District.

Exd. J. Wright.

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Revenue Dept
Govt. of 1875 Madras.

FINANCIAL.

To
THE BOARD OF REVENUE,
&c., &c., &c.

Dated January, 22nd.

Recd. *Feb 1* *1875*

G.O., 22nd January 1875, No. 104.

Despatch
JANUARY.
Nos. 148-149.

Madura Circle.—The Budget Estimate of this
Circle for 1875-76 reviewed and passed.

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LOGGED

1. Feb 1/75