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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue

DEPARTMENT

G.O. No.	217	Press
B.P. No.		Mis.
Dated	1-2-1875	196 .

Not to be folded or roughly handled

Local Funds—Budget.

No. 146. Read the following Proceedings of the Board of Revenue, dated 24th November 1874, No. 3390 :—

Read the following letter from the President, Local Fund Board, Kurnool Circle, dated 6th November 1874, No. 418.

ABSTRACT.—Submitting Local Fund Budget Estimate of Kurnool Circle for 1875-76.

THE Local Fund Budget of the Kurnool Circle for 1875-76 is submitted for the orders of Government.

2. STATEMENT No. I.-A., REVENUES AND RECEIPTS.—The assets of the year are estimated at Rupees 2,18,450 as shown below :—

	RS.
1. Balances	51,000
2. Allotment from General Revenue	43,275
3. Rates and Taxes	1,20,000
4. School fees	2,500
5. Contributions, etc., ...	25
6. Miscellaneous	1,650
Total...	2,18,450

3. The balances consist of the two items shown in the margin. The second seems to have been fairly calculated. As regards the first, the Board are of opinion that it might be raised with reference to the unsatisfactory rate of progress of works during the past three years by the Public Works Department, but as

	RS.
Road Fund	30,000
General „	21,000
Total...	51,000

the President states that since the arrival of the present District Engineer the work is being pushed on with vigour, the Board think it better to leave the balance as estimated by the President undisturbed.

4. The current year's grant from Provincial funds for roads is repeated in the present budget, but the Local Fund Board ask for the grant to be raised to Rupees 34,500, the amount allowed in 1871-72, because the Trunk roads which have hitherto been regarded as completed are now declared to be incomplete and estimates for completing them amounting to two lakhs of Rupees have already been received and a further estimate for a lakh of Rupees is expected. Besides these, other estimates for new roads in connection with works already in progress amounting to Rupees 50,000 are being prepared, the Board think that there is no immediate necessity for raising the grant.

5. As in the current year, the grant from Special funds includes a sum of Rupees 12,000, the contribution from the Village Service Fund for the maintenance of Elementary schools sanctioned in G.O., Financial Department, dated 11th July 1873, No. 973. The President remarks that it

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will not be possible to continue this contribution if the proposals regarding the final revision of village establishment, laid before Government in Board's Proceedings, dated 25th September 1874, No. 2,753, are sanctioned. The Board think that the proposed contribution should be allowed for 1875-76.

6. In accordance with the G. O., Financial Department, dated 7th April 1874, No. 558, a sum of Rupees 25 is shown as the contribution from the Kurnool and Cumbum Municipalities towards the cost of Educational inspection.

7. The receipts are:—

	RS.
Road Fund	1,40,730
General Fund	77,720
Total...	2,18,450

8. GRANT I., PUBLIC WORKS, STATEMENT II., ROAD FUND RECEIPTS AND EXPENDITURE.—The cost of petty establishment and the share of cost of general management should be Rs. 5,390 and 1,390 respectively.

9. The Road Fund expenditure is Rupees 1,40,170, leaving a balance of Rupees 560.

10. STATEMENT II.-A., PART I., NEW WORKS.—Part I contains eleven items with an aggregate allotment of Rupees 38,000. The first five are sanctioned works. The estimate for the sixth work is now before the Board of Revenue and will shortly be submitted to Government. The remaining five works are unsanctioned and have appeared thus in budget after budget beginning with 1872-73. In paragraph 16 of their Proceedings, dated 23rd December 1873, No. 2,625, the Board requested the President to get the estimates prepared and submitted as soon as possible, and to explain the delay that had taken place in this matter. The attention of the President is called to this point and he is requested to state when the estimates are likely to be ready.

11. PART II., REPAIRS.—The assignment for road repairs is Rupees 64,200 or Rupees 840 more than in the current year's budget. The increase is owing to the insertion of the road from Tuggali to Nancherla in the Appendix to Part II.

12. Under Sanitary and Miscellaneous, Rupees 3,000 for the maintenance of Avenues and Rupees 600 for the repair of four Travellers' bungalows are provided.

13. Grant I., is—

	RS.
Road Fund	1,38,780
General Fund	8,820
Total...	1,47,600

14. GRANT II., EDUCATION.—The particulars of Grant II., are—

	RS.
1. Payment for Inspection	2,240
2. Local Fund Schools	25,970
3. Results Grants	1,000
4. Miscellaneous	2,800
Total...	32,010

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15. The second item provides for the cost of 137* schools against 168 in the current year.

* Middle Class Schools	5
Elementary do.....	132
Total...	137

Of the 163 Elementary schools entered in the budget of 1874-75, thirty-five have been omitted from the present budget, twelve of them having never been established in consequence of the

difficulty in getting competent teachers, and the remaining twenty-three because the small attendance of boys shows that it is not worth while to keep them up. Four new schools have been added at the request of the Deputy Inspector of Schools. It is observed from Statement III.-A., that the following alterations have been made, though the President makes no mention of them in his letter giving cover to the budget.

- For 19 schools an additional teacher is proposed.
- Do. 1 school two additional teachers are proposed.
- Do. 6 schools a teacher is dispensed with.
- Do. 7 schools the salaries of teachers are reduced.
- Do. 2 schools the salaries of teachers are raised.

Pending the submission of a full explanation for these variations which should have accompanied the budget, the proposed allotments are allowed to stand.

16. The fourth item includes Rupees 100 for commission to vendors of school books. It should be raised to Rupees 180, being 15 per cent. on the sale proceeds of books estimated to amount to Rupees 1,200.

17. Grant II. is Rupees 32,090 chargeable to the General Fund.

18. GRANT III., SANITATION, etc.,—Grant III. consists of

	RS.
1. Hospitals and Dispensaries	2,300
2. Vaccination	2,730
3. Medical Practitioners	1,000
4. Sanitary Establishments, etc., ...	18,440
5. Choultries	150
6. Travellers' Bungalows	460
7. Miscellaneous	2,600
8. General Fund Reserve	5,670
Total...	33,350

19. The charges in the Dispensary at Nundial are estimated at Rupees 2,300 against Rupees 2,020 for the current year. The excess, Rupees 280, is due to the increased provision for servants and for furniture and sundries. In the current year's budget, there are three servants at an annual cost of Rupees 240 provided for, but the present provision is for four servants costing Rupees 300, the difference in cost being Rupees 60, which will give the additional hand Rupees 5 a month. The designation of the new servant is not stated nor is the necessity for such an addition explained. The President will now furnish the required information.

20. Rupees 150 or 70 more than in the current year, is estimated for charges on account of choultries. This is due to the insertion of a new choultry at Gazulpally in Statement IV.-A. An estimate amounting to Rupees 2,000 was sanctioned in Board's Proceedings, dated 11th November 1871, No. 4,683, for the erection of the choultry below the Nandikanama ghaut for the use of Native travellers, and it is expected that the building will be completed during the current year. It is observed that a servant at an annual cost of Rupees 60 is to be attached to the choultry besides an allowance of Rupees 10 for contingent charges. The President does not make any mention of this charge in his letter, but as there must be some person to look after

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the building at that isolated place, the Board recommend Government to sanction the proposed charge as a temporary measure, subject to an application from the President for the usual endowment.

21. The 7th item is made up of—

	RS.
1. Contribution to the Kurnool Municipality for Dispensary	1,800
2. do. Cumbum do. do.	800

The contribution to the Cumbum Dispensary in the current year's Budget is Rupees 600, but it has now been raised to Rupees 800, with reference to paragraph 3 of G. O., Financial Department, dated 20th March 1874, No. 477.

22. The last item under this grant is out of place and should have been shown below Grant IV. and above balances in Statement I.-B. and in the same place in the abstract of the Budget below Grant IV.

23. Grant III. is Rupees 27,680 debitable to the General Fund.

24. GRANT IV., MISCELLANEOUS.—The contribution for the Controlling Establishment at the Presidency should be Rupees 670.

25. Grant IV. is—

	RS.
Road Fund	1,390
General Fund	760
Total...	2,150

26. The following is an abstract of the Budget as modified by the Board of Revenue :—

Receipts.		Charges.		
	RS.		RS.	RS.
Road Fund... ..	1,40,730	Grant I. ... { Road Fund	1,38,780	1,47,600
General Fund	77,720	{ General Fund	8,820	
		Grant II. ... General Fund	...	32,090
		Grant III. ... General Fund	...	27,680
		Grant IV. ... { Road Fund... ..	1,390	2,150
		{ General Fund	760	
				2,09,520
		General Reserve	...	5,670
		Balances.		
		Road Fund	560	3,260
		General Fund	2,700	
Total...	2,18,450	Total...	...	2,18,450

(A true Extract.)

(Signed) J. GROSE,
Secretary.

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No. 147. ORDER THEREON, 22nd January 1875, No. 103.

The estimated receipts and expenditure of the Kurnool Local Fund Board for the year 1875-76 are compared, in the subjoined abstract, with the estimate for the current year :—

RECEIPTS.			CHARGES.		
	1874-75.	1875-76.		1874-75.	1875-76.
	RS.	RS.		RS.	RS.
Balances—			Grant I.		
Road Fund	36,000	30,000	New Works—		
General Fund	25,500	21,000	Communications	52,000	34,000
Allotments from General Revenue.			Educational		2,000
Provincial Funds—			Sanitary and Miscellaneous		2,000
For Roads	30,150	25,650	Repairs—		
„ Schools	520	520	Communications	66,960	64,200
Special Funds	17,100	17,105	Sanitary and Miscellaneous		3,600
Cess on Land	1,20,000	1,20,000	Establishment, P.W.D.		24,080
Contribution from other			Petty Establishment	45,540	5,390
Circles and Municipalities	...	25	Other Items		1,260
Miscellaneous	4,000	4,150	Road Fund Reserve		11,070
			Grant II.—		
			Inspection	2,240	2,240
			Local Fund Schools	27,620	25,970
			Grants-in-aid	1,000	1,000
			Miscellaneous	2,200	2,880
			Grant III.—		
			Hospitals	1,600	2,300
			Vaccination	2,730	2,730
			Medical Practitioners	1,000	1,000
			Sanitary Establishment	18,630	18,440
			Miscellaneous	4,390	3,210
			Grant IV.—		
			Establishment	2,370	2,150
			General Reserve	...	5,670
			Balance—		
			Road Fund... ..	4,990	560
			General Fund		2,700
Total ...	2,33,270	2,18,450	Total ...	2,33,270	2,18,450

2. The Government concur with the Board of Revenue in thinking that there is no immediate necessity for raising the grant for Roads. Estimates amounting to three lakhs of Rupees for completing roads hitherto considered to be complete should receive the most careful scrutiny at the hands of the Local Board. As recommended by the Board of Revenue, the contribution of Rupees 12,000 from the balance of the Village Service Fund may be repeated for 1875-76.

3. The effect of G.O., dated 21st January 1875, No. 98, will be to set free a sum of Rupees 5,390, which may be utilized in part on the road works, for which an increased grant from Provincial Funds was considered necessary by the Local Board.

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4. The Educational portion of the Budget may remain as submitted pending receipt of the information called for by the Board of Revenue.

5. The provision for the establishment of the choultry below the Nandikana Ghaut is sanctioned, as recommended in paragraph 20 of the Proceedings of the Board of Revenue.

(True Extract.)

D. F. CARMICHAEL,
Acting Chief Secretary.

To the Board of Revenue, with enclosures.

- .. Public Works Department.
- .. Revenue Department.
- .. Accountant-General.
- .. Sanitary Commissioner.
- .. Surgeon-General, Indian Medical Department.
- .. Director of Public Instruction.
- .. President of the Municipal Commission, Kurnool.

Ed. J. Wright.

52

No 366

Resubmitted to
Govt. of 1875

FINANCIAL.

To
THE BOARD OF REVENUE,
&c., &c., &c.

Dated January, 22nd.

Recd. Feb'y 1st

G.O., 22nd January 1875, No. 103.

Ac. M. Co.

JANUARY.
Nos. 146-147.

Keenod Circle - The Budget Estimate of the
Circle for 1875-76 reviewed and passed.

No 217
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1. Feb'y 11/75