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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

G.O. No.
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*Proceedings of the Madras Government, Financial Department,
22nd January 1875.*

Local Funds—Budget.

Read the following papers:—

No. 152. Proceedings of the Board of Revenue, dated 30th October 1874,
No. 3140.

Read the following letters:—

From the Acting President of the Local Fund Boards, Madura District, dated 28th September 1874, No. 102.

ABSTRACT.—Requesting sanction for the establishment of a new Dispensary at Usilampatti, and for the increase of establishments in certain other Dispensaries in the ensuing year.

From the same Officer, dated 28th September 1874, No. 103.

ABSTRACT.—Forwarding the Local Fund Budget of the Dindigul Circle for 1875-76.

The Local Fund Budget Estimates of the Dindigul Circle for 1875-76 are submitted for the orders of Government.

2. STATEMENT L.-A., REVENUE AND RECEIPTS.—The Local Fund assets of the Circle amount to Rupees 1,65,700 made up of—

	RS.
1. Balances	21,000
2. Allotment from General Revenues	55,270
3. Rates and Taxes	85,000
4. Contribution from Municipality	230
5. Endowments, etc., ...	3,210
6. Miscellaneous	990
Total...	1,65,700

3. The balances appear to have been correctly calculated as explained by the President, except that he has thought it unnecessary to take into account savings in allotments for New Works, because they will have to be re-allotted in the list of incomplete works. The balance should be the actual balance, however it may accrue. The Budget is only of use in so far as it approximates to the reality in this and other cases. The reserve is provided expressly for incomplete works amongst other things.

4. The cess on land is estimated at Rupees 81,000, or Rupees 2,000 more than the current year's estimate. The amount is fixed with reference to the jumma-bundi of Fasli 1283.

5. Tolls are expected to yield no more than Rupees 4,000, the actual collections in 1873-74. The attempt to lease the toll at the Andipatty Pass, sanctioned in G. O., Financial Department, dated 22nd September 1873, No. 1,352, having failed because no bid was made, the President was in Board's Proceedings, dated 25th June 1874, No. 1,575, allowed to continue keeping up the usual toll establishment for the collection of tolls during the current year. In a recent letter, the President, under instructions from the Circle Board, applied to the Board for permission to try the experiment of putting the right of collecting these tolls for one year up to auction at an upset price of Rupees 4,500. The President in reply was informed that the proposal was admissible under the G. O., quoted above.

6. The fees from Travellers' Bungalows are double those of the current year, because fees are now being charged at the Battalagunda Department Public Works Tool-sheds on which Rupees 445 have been spent out of Local Funds to fit them for the use of travellers.

7. The receipts are—

	RS.
Road Fund	1,29,070
Endowment Fund	5,160
General Fund	31,470
Total...	1,65,700

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8. STATEMENT I.-B., EXPENDITURE.—The total proposed expenditure is Rupees 1,61,340 made up of—

	RS.
Grant I.	1,33,230
Do. II.	8,050
Do. III.	18,440
Do. IV.	1,620
Total...	1,61,340

9. GRANT I., STATEMENT II., ROAD FUND RECEIPTS AND EXPENDITURE.—The Road Fund assets are estimated at Rupees 1,29,070, and the expenditure at Rupees 1,28,540, leaving a balance of Rupees 530.

10. On the expenditure side, the following allotments have been altered. Share of the cost of the Controlling establishment, etc. from Rupees 1,170 to Rupees 1,130, Tools and Plant from Rupees 910 to Rupees 920, Reserve from Rupees 11,100 to Rupees 11,110.

11. STATEMENT II.-A., PART I., NEW WORKS.—Part I. contains thirteen items with an aggregate allotment of Rupees 50,280.

12. Items Nos. 3 to 7 and 9 are unsanctioned, and the estimates are said to be under preparation. An estimate, amounting to Rupees 5,310, has been submitted to the Board for the twelfth item, viz., the Dispensary at Uttamapoliem, and in a memorandum from this office, dated 21st August 1874, No. 1,345, a plan of the proposed building was called for. The President is requested to expedite the despatch of the plan without which the estimate cannot be disposed of.

13. PART II., REPAIRS.—Part II. contains eighteen items with a total assignment of Rupees 46,400. It will be observed that the maintenance grants in some cases have been raised, while in a few others they have been reduced. The President states that the rates of maintenance grants have been settled in consultation with the District Engineer with reference to the amount of traffic, cost of labor, etc.

14. No provision is made in the present list for the maintenance of Road No. 32 from Item No. 5 in the current year's Budget. Dindigul to Aravacoorehy, as it will be under construction during the year out of the allotment of Rupees 10,000 in Part I. of the Budget. Item No. 13 has been transferred to the Appendix to Part II., its allotment being only Rupees 1,000.

15. Grant I. is thus :—

	RS.
Road Fund ...	1,27,390
Endowment Fund ...	1,110
General Fund ...	4,750
Total...	1,33,250

16. GRANT II., EDUCATION.—Grant II. is made up of—

	RS.
1. Payment for inspection ...	1,150
2. Salary grants ...	1,450
3. Results grants ...	5,150
4. Purchase of school-books ...	300
Total...	8,050

17. The second item is for the salaries of the Masters to be employed in the twenty-four village schools proposed to be established during the current year under the combined system of fixed salaries and results grants, according to the scheme in paragraph 7 of the G. O., Financial Department, dated 30th April 1874, No. 746. The proposals, which are now before the Board, will be

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shortly laid before Government. The transactions of these schools should be shown in the statements relating to Local Fund Schools. A portion of the expenditure being paid in the form of results grants must also appear in these statements, and as a charge against Local Fund Schools (not results grants) in Statement B. Pending further information which has been asked for, the Board will assume this amount as Rupees 1,000, and deduct it from the allotment for results grants. A revised form of statement will be sent out shortly, and the President will be good enough to adopt it in future and send the revised statement in time to admit of its being embodied in the printed Budget.

18. The total of Grant II, Rupees 8,050, is chargeable to the General Fund.

19. GRANT III., SANITATION, ETC.—Grant III. consists of—

	RS.
1. Hospitals and Dispensaries ...	6,570
2. Vaccination ...	3,200
3. Sanitary Establishment, etc. ...	3,100
4. Choultries ...	3,740
5. Public Bungalows ...	90
6. Miscellaneous ...	1,740
Total...	18,440

20. The first item includes the charges of the under-mentioned Dispensaries :—

	RS.
Periacolum ...	1,601
Pulney ...	1,841
Uttamapoliem ...	1,170
Usilampatti ...	1,440
Kodaikanal ...	516
Total...	6,568

21. Only the first three Dispensaries appear in the current year's Budget. The Local Fund Board propose to open, as an experimental measure, a new Dispensary at Usilampatti in the northern part of the Tirumangalam Taluq with the following establishment :—

	RS.
1 2nd-Class Hospital Assistant ...	40
1 Peon ...	6
1 Sweeper ...	4
Total...	50

Should the experiment prove successful, it is the desire of the Local Board to increase the establishment and to place a better qualified and more highly paid Medical Subordinate in charge of the Dispensary. The selection of the place seems to be judicious, and the Board accordingly recommend the proposal for the approval of Government. They think that under the peculiar circumstances of the case, an Hospital Assistant may be allowed to be in charge at first.

22. In paragraph 51 of their Proceedings, dated 16th December 1872, No. 2,396, the Board of Revenue recommended the Circle Board's proposal to keep a Dresser at Kodaikanal on the Pulneys to render medical aid in emergent cases as well as to vaccinate. The salary and allowances of the Dresser have hitherto been debited to the head "Vaccination," but it is now proposed to charge his salary and house-rent to "Hospitals and Dispensaries" from 1st April 1875, leaving only the travelling allowance

Recorded in G. O., Financial Department, dated 3rd February 1875, No. 155.

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which may be drawn by him when on tour among the Hill villages on vaccination duty to "Vaccination." The Board see no objection to the proposal.

23. A provision of Rupees 720 is made in the Budget for the salary and allowances of the Hospital Apprentice attached to the Pulney Dispensary instead of Rupees 900. The salary of the midwife sanctioned in G. O., Financial Department, dated 6th August 1874, No. 1,293, is Rupees 15 and not Rupees 10 as provided in the Budget. The necessary alterations have been made in this office.

24. The sanction of Government is requested for the entertainment, etc., of the following additional establishment from 1st April 1875 as proposed by the Local Board :—

For the Periacolum Dispensary...	1 Midwife on Rupees 10	a-month.
	1 Compounder	" 8 "
	1 Toty	" 6 "
Do. Pulney do. ...	1 Toty	" 6 "
Do. Uttamapoliem do. ...	1 Sweeper from	" 3 to 4 "

25. The total cost on account of Hospitals and Dispensaries amounts to Rupees 6,808.

26. The particulars of the allotment for Vaccination are given in paragraph 28 of the President's letter. It is proposed to employ two additional Vaccinators, one on Rupees 18 and another on Rupees 10 a-month.

27. Under the item "Sanitary Establishment, etc.," a sum of Rupees 600 is entered as "Contributions," which is intended for the Sanitary Association lately formed at the town of Pulney. The history of this Association is given in the Sub-Collector's letter embodied in Board's Proceedings, dated 17th August 1874, No. 2,279, a copy of which is herewith submitted for the information of Government. The amount should not be shown separately under a new head "Contributions," but should be shown in Statement IV-B. as is now done in the Salem and Coimbatore Districts.

28. The President strongly objects to the contribution of Rupees 1,370 to the Reverend E. Chester's Dispensary at Dindigul, and submits copies of correspondence on the subject. The Board observe that the matter is now before Government, and, pending their orders, the provision will be allowed to stand.

29. There is an increase of Rupees 40 in the cost of the bungalow establishment caused in consequence of the proposed employment of a Pensioned Sepoy on Rupees 3 per month at the Battalagunda Bungalow, which is noticed in paragraph 6 *supra*.

30. Grant III is—

	RS.
Endowment Fund	3,670
General Fund	15,010
Total...	18,680

31. GRANT IV.—The contribution for the Controlling establishment is reduced to Rupees 520, and the provision for the Collector's office establishment is raised to Rupees 290, pending the review of the Budget of the other Circle.

32. Grant IV is—

	RS.
Road Fund... ..	1,130
General Fund	320
Total...	1,450

33. The General Reserve should be Rupees 3,050.

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34. An abstract of the Budget as modified by the Board of Revenue is as follows:—

Receipts.		Expenditure.	
	RS.		RS.
Road Fund... ..	1,29,070	Grant I... { Road Fund	1,27,390
Endowment Fund	5,160	{ Endowment Fund	1,110
General Fund	31,470	{ General Fund... ..	4,750
			1,33,250
		Grant II... { General Fund	8,050
		Grant III... { Endowment Fund	3,670
		{ General Fund	15,010
			18,680
		Grant IV... { Road Fund	1,130
		{ General Fund... ..	320
			1,450
		General Reserve	1,61,430
			3,050
		Balances.	
		Road Fund	550
		Endowment Fund... ..	380
		General Fund	290
			1,220
Total...	1,65,700	Total...	1,65,700

(A true Extract.)

(Signed) J. GROSE,
Secretary.

No. 153. From the Rev. E. CHESTER, M.D., Medical Officer, Dindigul Dispensary, to the Hon. D. F. CARMICHAEL, Acting Chief Secretary to Government, Fort St. George, dated Dindigul, 12th December 1874, No. 43.

ABSTRACT.—Requesting the retention, through the year 1875-76, of the sum of Rupees 1,371, which was provided for in the Budget.

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No. 154. ORDER THEREON, 22nd January 1875, No. 106.

The annexed abstract shows the estimated receipts and expenditure of the Dindigul Local Fund Circle, compared with those for the current year :—

RECEIPTS.			CHARGES.		
	1874-75.	1875-76.		1874-75.	1875-76.
	RS.	RS.		RS.	RS.
Balance brought forward—			Grant I.		
Road Fund... ..		18,000	New Works—		
Endowment Fund ...	33,250	2,000	Communications ...	56,780	47,010
General Fund		1,000	Sanitary and Miscel-		
Allotment from General			laneous	6,200	3,270
Revenue.			Repairs—		
Provincial Funds—			Communications ...	43,890	44,800
For Roads	44,970	44,970	Sanitary and Miscel-		
Special Funds	10,100	10,300	laneous	2,800	1,600
Cess on Land	79,000	81,000	Cost of P. W. D. ...	24,870	22,220
Tolls	6,000	4,000	Petty Establishment ...	1,570	1,570
Contributions from other			Road Fund Reserve ...	11,170	11,110
Circles, &c.	200	230	Other Items... ..	1,300	1,670
Receipts from Endow-			Grant II.—		
ments, &c.	3,260	3,210	Inspection	1,150	1,150
Miscellaneous	770	990	Local Fund Schools ...		2,450
			Grants-in-aid	5,150	4,150
			Miscellaneous	200	300
			Grant III.—		
			Hospitals	3,780	6,810
			Vaccination... ..	3,170	3,200
			Sanitary Establishment.	2,500	3,100
			Choultries	3,970	3,740
			Other Purposes	1,170	1,830
			Grant IV.—		
			Establishment	1,580	1,450
			General Reserve	2,160	3,050
			Balances.—		
			Road Fund	3,240	550
			Endowment Fund ...	900	380
			General Fund		290
Total	1,77,550	1,65,700	Total	1,77,550	1,65,700

2. The only modification required in the Budget as submitted by the Board of Revenue, is the reduction of the charge for Public Works Supervision by a sum equal to the allotment of Rupees 1,570 for Local Fund Petty Establishment.

3. The allotments for Education may stand pending consideration of the separate proceedings on the subject promised by the Board of Revenue.

4. The opening of a new Dispensary at Usilampatti as an experimental measure is approved, and a Hospital Assistant may be employed for the present. The additional establishment for existing Dispensaries detailed in paragraph 24 of of the Board's Proceedings is sanctioned. The Government see no reason to

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interfere with the decision of the Local Fund Board regarding the amount of the contribution to be paid to the Rev. Mr. Chester's Dispensary.

5. The entertainment of a sepoy at the Buttalagunda Bungalow is sanctioned, as it is estimated that the cost will be more than covered by the fees realized.

(True Extract.)

D. F. CARMICHAEL,
Acting Chief Secretary.

To the Board of Revenue.

- „ Revenue Department. ✓
- „ Public Works Department.
- „ Accountant-General.
- „ Sanitary Commissioner.
- „ Surgeon-General, Indian Medical Department.
- „ Director of Public Instruction
- „ President of the Municipal Commission, Madura District.

Exd. J. Wright.

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No 342
Revenue deposits

Oct. of 1875

FINANCIAL.

THE BOARD OF REVENUE,
&c., &c.

Dated January, 23rd.

Recd. — 29.

G.O., 23rd January 1875, No. 106.

Dec 8/75

JANUARY.
Nos. 152-154.

Disposal Circle.—The Budget Estimate of this
Circle for 1875-76 reviewed and passed.

LOBBED

24th 210

29th Jan 1875