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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

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Proceedings of the Madras Government, Financial Department,
16th January 1875.

Local Funds—Budget.

No. 119. Read the following Proceedings of the Board of Revenue, dated 11th December 1874, No. 3593:—

Read the following letters :—

From the President of the Local Fund Board, Nilgiri Circle, dated 18th November 1874, No. 25.

ABSTRACT.—Submitting Local Fund Budget Estimate of that Circle for 1875-76.

From the Director of Public Instruction, dated 5th December 1874, No. 2,257.

ABSTRACT.—Remarking on the Budget Estimate of the Nilgiri Circle for 1875-76.

The Local Fund Budget Estimate of the Nilgiri Circle for the year 1875-76 is submitted for the orders of Government.

2. STATEMENT L.-A., REVENUE AND RECEIPTS.—The assets of the year are made up of—

	RS.
1. Balances	680
2. Allotments from General Revenue ...	49,210
3. Rates and Taxes	16,200
4. Contributions	650
5. Endowments... ..	360
6. Miscellaneous	500
Total...	66,240

3. The first item is the difference between the *minus* balance of Rupees 2,000 against the Road Fund and the *plus* balance of Rupees 1,320 against the General Fund. As regards the Road Fund deficit, the President explains that the transactions of the fund in 1873-74 closed with a deficit of Rupees 3,880, and that the income for the current year, less the deficit, will amount to Rupees 60,210. The President thinks that the expenditure will amount to Rupees 62,198, and that thus there will be a deficit of Rupees 1,988, or 2,000 in round figures, on the 1st April 1875.

4. The attention of the President is called to No. 2 of the Local Fund Rules. It is his duty (and he can only be released from the obligation by Government) to use every endeavour to curtail expenditure so as to neutralize the deficit. The Board have accordingly disallowed the deficit.

5. The cess on land is estimated at Rupees 2,200, against Rupees 2,000 in the current year's budget. The increase is stated to be owing to the numerous sales of land effected during the current year, but further explanation seems to be required. Land is held free for four years after it is sold.

6. The receipts from Tolls are estimated at Rupees 14,000, against Rupees 12,000, the estimate for the current year.

7. Under "5, Contributions, etc.," is entered Rupees 220 as the contribution from the Coimbatore Circle for the maintenance of two miles of the Kotagherry Ghaut Road lying in that Circle. It is stated that the Coimbatore Local Fund Board have allotted the amount, though no corresponding provision is made in the budget of that Circle for 1875-76.

8. The receipts are—

	RS.
Road Fund	64,550
Endowment Fund	360
General Fund... ..	3,330
Total...	68,240

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9. STATEMENT I.-B., EXPENDITURE.—The total proposed expenditure amounts to Rupees 67,750, and is made up of—

	RS.
Grant I.	64,360
Do. II.	1,040
Do. III.	1,380
Do. IV.	970
Total...	67,750

10. GRANT I., PUBLIC WORKS, STATEMENT II., ROAD FUND RECEIPTS AND EXPENDITURE.—Rupees 1,860 is provided for the Petty Establishment against Rupees 1,680 in the current year's budget. The increase is owing to the grant of double horse allowance to the Local Fund Overseer, under the G.O., Financial Department, dated 1st September 1874, No. 1,459.

11. The share of the cost of general management chargeable to the Road Fund should be Rupees 840.

12. The Road Fund Reserve should be Rupees 6,450, but only Rupees 4,590 are available.

13. The Road Fund Expenditure amounts to Rupees 64,550, leaving no balance.

14. STATEMENT II.-A, PART I., NEW WORKS.—Part I. contains two items exclusive of a lump provision of Rupees 2,000 for Petty New Works. Of the two items, the second is unsanctioned and is stated to be greatly needed. The President does not say whether the estimate for the work is ready or not. He will expedite the submission of the estimate.

15. APPENDIX TO PART I.—The lump allotment of Rupees 2,000 for Petty New Works is simply repeated in the appendix, without any particulars. If no details can be given now, the appendix should have been altogether omitted from the budget.

16. PART II., REPAIRS.—Rupees 31,950 are provided for Road Repairs, against Rupees 31,650 in the current year's budget, showing an increase of Rupees 300.

17. Under "Sanitary and Miscellaneous," the following provision is made :—

	RS.
Repairs to Pykara Bungalow ...	150
Do. to Neddiwuttum Bungalow ...	150
Do. to Kulhutti Bungalow ...	150
Do. to nine Chuttrums ...	900
Total...	1,350

In the current year's budget, a similar grant is provided for the repair of the three bungalows, and Rupees 100 for each of the nine Chuttrums. For want of funds, the Board have been obliged to reduce the above allotments by one half.

18. Grant I. is—

	RS.
Road Fund ...	63,710
General Fund ...	860
Total...	64,570

19. GRANT II., EDUCATION.—Grant II. consists of—

	RS.
1. Payment for Inspection ...	680
2. Salary Grants ...	360
Total...	1,040

The second item (Rupees 360) is Rupees 60 less than the current year's estimate. This is the result of the Wellington Bazaar School having ceased to exist. The Director of Public Instruction thinks a larger provision should be made for Elementary Education, but, if so, the money must be supplied from Provincial Funds. One-third of the land cess amounts to only Rupees 730.

Proceedings of the Madras Government, Financial Department,
16th January 1875.

20. GRANT III., SANITATION, ETC.—Grant III. comprises the following charges :—

	RS.
Vaccine Establishment ...	600
Choultries ...	360
Bungalows ...	420

The first two are mere repetitions of the current year's allotments, and the third is Rupees 120 more than in 1874-75. The increase is intended to meet the salary of a peon proposed to be employed at the Neddiwuttum Bungalow, as the contractors who had for some years past been in charge of it failed to give satisfaction so as to induce the Local Fund Board to inaugurate a new system.

21. Grant III. is—

	RS.
Endowment Fund ...	360
General Fund ...	1,020
Total...	1,380

22. GRANT IV., MISCELLANEOUS.—The contribution for the Controlling Establishments at residency should be Rupees 210.

23. The provision for the Local Fund Board's establishment includes Rupees 100 for contingencies, which should be shown separately :—

24. Grant IV. is—

	RS.
Road Fund ...	840
General Fund ...	50
Total...	890

25. The General Reserve should be Rupees 200.

26. The following is an abstract of the budget as revised by the Board of Revenue :—

Receipts.		Expenditure.			
	RS.		RS.	RS.	
Fund... ..	64,550	Grant I. ... { Road Fund ...	63,710		
Endowment Fund ...	360	{ General Fund ...	860		
Local Fund ...	3,330				64,570
		Grant II.... General Fund ...	...		1,040
		Grant III... { Endowment Fund ...	360		
		{ General Fund ...	1,020		
					1,380
		Grant IV... { Road Fund ...	840		
		{ General Fund ...	50		
					890
					67,880
		General Reserve ...	...		200
		Balances.			
		Road Fund ...	...		
		General Fund ...	160		
					160
Total...	68,240	Total...	...		68,240

(True Extract.)

(Signed) J. GROSE,
Secretary.

*Proceedings of the Madras Government, Financial Department,
16th January 1875.*

No. 120. ORDER THEREON, 16th January 1875, No. 73.

The subjoined abstract shows the estimates of the Nilgiri Local Fund Circle, compared with those for the current year :—

RECEIPTS.			CHARGES.		
	1874-75.	1875-76.		1874-75.	1875-76.
	RS.	RS.		RS.	RS.
Balance brought forward ...	4,810	1,320	Grant I.—		
Allotments from general revenue—			New Works—		
Provincial Funds ...	49,210	49,210	Communications ...	12,000	12,000
Special Funds ...	...	...	Repairs—		
Cess on Land ...	2,000	2,200	Communications ...	31,650	31,950
Tolls ...	12,000	14,000	Sanitary and Miscella- neous... ..	2,500	680
Contributions from other			Cost of General Establish- ment, Public Works		
Circles ...	430	650	Department ...	11,540	11,160
Endowment receipts ...	360	360	Petty Establishment ...	1,680	1,860
Miscellaneous ...	1,440	500	Road Fund Reserve ...	3,530	4,590
			Other items ...	2,590	2,330
			Grant II.—		
			Inspection ...	680	680
			Grants-in-aid ..	420	360
			Grant III.—		
			Hospitals ...	...	...
			Vaccination ...	600	600
			Other items ...	660	780
			Grant IV.—		
			Supervision and Manage- ment ...	970	890
			General Reserve ...	190	200
			Balance General Fund ...	1,240	160
			Endowment Fund ...	...	...
Total ...	70,250	68,240	Total ...	70,250	68,240

2. The Budget, as submitted by the Board of Revenue, calls for no remark in detail, and is passed, subject to the omission of the provision for the Local Fund Petty Establishment, by which the Road Fund Reserve will be raised to Rupees 6,450.

(True Extract.)

D. F. CARMICHAEL,
Acting Chief Secretary.

To the Board of Revenue, with the Budget Estimate and Plan.
 „ Public Works Department.
 „ Revenue Department.
 „ Accountant-General.
 „ Sanitary Commissioner.
 „ Surgeon-General, Indian Medical Department.
 „ Director of Public Instruction.
 „ President of the Municipal Commissions, Nilgiris.

Exd. J. H. Burns.

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No 299
Answer Supplement
Bout. of 1875 *EXHIBIT*

FINANCIAL.

To THE BOARD OF REVENUE,

Secy, Acy, &c.

Dated January, 1876.

Recd. *a-26*

Encl.

G.O., 16th January 1876, No. 73.

As per
JANUARY.
Nos. 119-120.

Atty's Office
Atty's Office.—The Budget Estimate of this
Circle for 1875-76 reviewed and passed.

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28 Jan 75

28 Jan 75