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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

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*Proceedings of the Madras Government, Financial Department,
14th January 1875.*

LOCAL FUNDS—BUDGET.

No. 113. Read the following Proceedings of the Board of Revenue, dated 11th November 1874, No. 3252:—

Read the following letter from the President of the Local Fund Boards, South Arcot District, dated 9th October 1874, No. 91.

ABSTRACT.—Submitting Local Fund Budget for Cuddalore Circle for 1875-76.

The Local Fund Budget Estimates of the Cuddalore Circle for the official year 1875-76 are submitted for the orders of Government.

2. REVENUES AND RECEIPTS, STATEMENT I-A.—The assets of the year are estimated as follows:—

	RS.
1. Balances	3,410
2. Allotment from General Revenues	67,480
3. Rates and Taxes	1,50,000
4. Fees in Schools, etc.	1,500
5. Endowments, etc.	450
6. Miscellaneous	2,100
Total...	2,24,940

3. Nothing is shown against opening balance of the Road Fund as explained by the President. Judging from the total Road Fund allotments sanctioned, and the proportion which the outlay incurred bore to them during the past three years, and the extent of the damages done to the roads of the Circle by the late heavy falls of rain, the Board agree with the President in thinking that the fund is not likely to close with any balance in its favor on the 1st April 1875.

4. The ordinary grant from Provincial Funds for roads entered in the current year's budget is repeated in the present budget, and Rupees 14,840 are entered as a special grant for the completion of the Pondicherry and Merkanam Road, including bridging at a total estimated cost of Rupees 23,040. The estimates for these works are now before the Board, and will be shortly submitted for the orders of Government. The Board have disallowed the special grant and struck out the provision for the works in Part I. of the budget, pending the decision of Government as to the source whence funds are to be provided for them.

5. The Land-cess is estimated at Rupees 1,50,000, or Rupees 20,000 more than in the current year, and is calculated with reference to the average of the actual collections of the last three years to the new water-rates and the favorable character of the season.

6. The receipts are—

	RS.
Road Fund	1,52,740
Endowment do.	860
General do.	56,500
Total...	2,10,100

7. STATEMENT I-B., EXPENDITURE, GRANT I., PUBLIC WORKS, STATEMENT II., ROAD FUND RECEIPTS AND EXPENDITURE.—The Road Fund Receipts, including Rupees 5,000 which the Circle Board propose to transfer from the General Fund to the Road Fund, aggregate Rupees 1,57,740,

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against Rupees 1,44,410 in the current year. The Board think that the appropriation should be allowed. Due provision is made for the proper objects of the General Fund.

8. The provision for the Local Fund Petty Establishment is Rupees 5,090, and includes the batta to Overseer's clerks.

9. The allotments for the following items have been altered thus—

	RS.	RS.
New Works (as noticed above)	from 39,090 to	24,250
Share of the cost of Public Works Supervision	from 30,380 to	26,670
Do. do. of General Management	from 1,360 to	1,220
Tools and Plant	from 1,220 to	1,070
Reserve	from 12,000 to	15,770

10. The Road Fund expenditure is Rupees 1,56,990, leaving a balance of Rupees 750.

11. STATEMENT II.-A., PART I., NEW WORKS.—Of the nine road works entered in Part I., the seventh and ninth are unsanctioned and are omitted for reasons stated in paragraph 4 *supra*.

12. Rupees 5,540 are allotted for the completion of the dispensary at Trichalore and the drainage of the town of Tindivanam.

13. PART II., REPAIRS.—The designations of many of the roads in Part II. have been altered, as the detached portions of the roads have now been amalgamated. Some of the roads in the Appendix to Part II. of the current year's budget having been thus amalgamated with those of Part II., it is found difficult to trace them. The total assignment for road repairs is Rupees 82,420, or Rupees 4,440 less than that of the current year. The decrease is owing to a reduction in the maintenance allowances for some of the roads.

14. Grant I. is—

	RS.
Road Fund	1,55,770
General Fund	6,970
	1,62,740

15. GRANT II., EDUCATION.—The particulars of Grant II. are—

	RS.
1. Payment for Inspection	3,180
2. Local Fund Schools	10,000
3. Grants-in-aid	6,300
4. Miscellaneous	2,230
	21,710

16. The first item provides for the salaries and allowances of the three existing Inspecting Schoolmasters, and of three on Rupees 25 each, which the Local Fund Board propose to entertain at the instance of the Deputy-Inspector of Schools. The President gives full details as to why the increase is required, and the Board think it should be allowed. The allotment must, however, be raised to Rupees 3,290 to cover the cost of contingencies of the six Inspecting Schoolmasters on Rupees 18 each per annum, which have been omitted from the President's estimate.

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17. The second item, viz., Rupees 10,000, is the same as in the current year. Pending the final orders of Government on the scheme of Local Fund Schools submitted with the Board's Proceedings, dated 19th January 1874, No. 87,

Vide paragraph 2 of the G. O., Financial Department, dated 11th April 1874, No. 574.

the allotment will be allowed to remain undisturbed.

18. The allotment for results grants has been raised from Rupees 3,500, the estimate for the current year, to Rupees 6,000.

19. Grant II. will be Rupees 21,820 chargeable to the General Fund.

20. In paragraph 17 of his letter, the President complains, apparently with reason, of the small amount of assistance which he received from the Inspector and Deputy-Inspector of Schools in preparing this part of the budget.

21. GRANT III., SANITATION.—Grant III. is made up of—

	RS.
1. Hospitals and Dispensaries	2,430
2. Vaccination	4,930
3. Sanitary Establishment	8,000
4. Bungalows	810
5. Choultries	420
6. Miscellaneous	2,670
Total	19,260

22. The first item provides for a dispensary at Villapuram, as the building now under construction is expected to be completed before the close of the current year. The particulars of the allotment are given in paragraph 18 of the President's letter. It is proposed to entertain a passed Hospital Apprentice and six menial servants, costing in all Rupees 1,164 per annum besides providing Rupees 1,266 for medicine, etc. The allotment for pay and allowances of the medical subordinate should be Rupees 900.

23. The second item, Rupees 4,930, is for vaccination against Rupees 1,510 in the current year's budget. The provision ought to be only Rupees 4,680, as shown in paragraph 19 of the President's letter. It is proposed to try the results grant system in one of the five taluqs comprised in the Circle. Four Vaccinators on a fixed salary of Rupees 5 a-month, and one Taluq Inspector on Rupees 30 to supervise their work, are to be posted to the taluq. The Vaccinators are to receive 2 Annas for every successful case, and 1 Anna more is to be divided between the patient and the Village Munsif of his village. Assuming that there will be 12,000 successful cases in the whole taluq, the average number of patients which each Vaccinator will treat successfully every month is $12,000 \div 12 \times 4$ or 250, and the remuneration on the proposed scale will be 500 Annas or Rupees 31-4-0, which with the fixed salary of Rupees 5 will amount to Rupees 36½ a-month. This is a very expensive

* G. O., Financial Department, dated 13th August 1873, No. 1,141.

G. O., Financial Department, dated 26th November 1873, No. 1,723.

scheme compared with that sanctioned* for the Trichinopoly Circle, where each Vaccinator gets a fixed salary of Rupees 7 per month and

an allowance of 1 Anna for every successful case, besides a special reward of 1 Rupee for every 100 such cases within a month. The Board are of opinion that the Trichinopoly scheme should first be tried, but the allotment has been left for the orders of Government. The staff of Vaccinators for the remaining four taluqs of the Circle is to be raised to the following scale :—

	RS.
2 Vaccinators at Rupees 18 each per month ...	36
6 Do. at Rupees 10 do. ...	60
Total ...	96 × 12
	=1,152

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24. GRANT III. is—

Endowment Fund	RS. 400
General Fund	18,670
Total...	19,070

25. GRANT IV. MISCELLANEOUS.—The contribution for the Controlling establishment at the Presidency should be Rupees 590.

26. The share of the Collector's office establishment is entered as Rupees 500, which will have to be revised when the Virdachellum Circle Budget is reviewed.

27. GRANT IV. is—

Road Fund	RS. 1,220
General Fund	400
Total...	1,620

28. The general reserve at 10 per cent. of the estimated receipts should be Rupees 4,850, but only Rupees 3,640 are available.

29. An abstract of the budget as revised by the Board is subjoined.

Receipts.		Charges.			
	RS.		RS.	RS.	
Road Fund... ..	1,52,740	Grant I. ... { Road Fund	1,55,770		
Endowment Fund	860	{ General Fund... ..	6,970		
General Fund	56,500	Grant II.... General Fund... ..		1,62,740	
Road Fund.				21,820	
Receipts	1,52,740	Grant III... { Endowment Fund	400		
Appropriation	5,000	{ General Fund... ..	18,670		
	1,57,740	Grant IV... { Road Fund	1,220	19,070	
		{ General Fund	400		
				1,620	
		General Reserve		2,05,250	
				3,640	
		Balances.			
		Road Fund	750		
		Endowment Fund	460		
				1,210	
Total...	2,10,100	Total...		2,10,100	

(A true Extract.)

(Signed) J. GROSE,
Secretary.

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No. 114. ORDER THEREON, 14th January 1875, No. 67.

The estimated receipts and expenditure of the Cuddalore Local Fund Board for the year 1875-76 are compared below with those for the current year :—

RECEIPTS.			CHARGES.		
	1874-75. RS.	1875-76. RS.		1874-75. RS.	1875-76. RS.
Balance brought forward—			Grant I.		
Road Fund	150	...	New Works—		
Endowment Fund	360	410	Communications	11,930	24,250
General Fund	10,000	3,000	Buildings	14,300	...
Allotment from general Revenue—			Miscellaneous	2,000	5,540
Provincial Funds	44,640	44,640	Repairs—		
Do. Special grant	5,500	...	Communications	86,860	82,420
Special Funds	6,800	8,000	Buildings	...	...
Cess on land	1,30,000	1,50,000	Miscellaneous	250	...
Fees in Schools	1,500	1,500	Cost of Department		
Endowments, &c.	450	450	of Public Works		
Miscellaneous	2,550	2,100	Establishment	33,430	33,140
			Road Fund Reserve.	13,260	15,770
			Other items	1,910	1,620
			Grant II.—		
			Inspection... ..	1,800	3,290
			Local Fund Schools...	10,000	10,000
			Grants-in-aid	3,800	6,300
			Miscellaneous	2,730	2,230
			Grant III.—		
			Hospitals	...	2,490
			Vaccination	1,510	4,680
			Sanitary Establishment,		
			&c.... ..	7,000	8,000
			Other items	4,000	3,900
			Grant IV.—		
			Establishment	1,860	1,620
			General Reserve	4,670	3,640
			Balance—		
			Road Fund... ..	...	750
			Endowment Fund	410	460
			General Fund	230	...
Total	2,01,950	2,10,100	Total	2,01,950	2,10,100

2. The Board of Revenue have rightly retained, without increase, the Provincial grant for the current year, pending the orders of Government on the proposals to be laid before them regarding the Pondicherry and Merkanam road. The proposed transfer of Rupees 5,000 from the General Fund to the Road Fund becomes unnecessary under the recent orders relieving the Local Board of a separate charge on account of the Local Fund Petty Establishment. The reasons assigned for the proposed increase to the staff of Inspecting Schoolmasters are quite satisfactory, and the provision is sanctioned accordingly. The Government resolve to sanction the establishment of the schools referred to in the Proceedings of the Board of Revenue, dated 19th January 1874, leaving it to the Local Board

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to adopt the modifications suggested by the Director of Public Instruction if, on full consideration of the matter, they deem it advisable so to do. A copy of paragraph 17 of the President's letter submitting the Budget Estimate will be forwarded to the Director of Public Instruction, who will call on the officers concerned to submit any explanation they may have to offer.

3. The Government fully concur with the Board of Revenue in considering the proposals for vaccination on the results system to be on too expensive a scale. The scale adopted for Trichinopoly is the very highest the Government will sanction, and even a lower scale would be preferred.

4. An abstract of the Budget as modified by Government will be:—

RECEIPTS.		CHARGES.	
	RS.		RS.
Road Fund	1,52,740	Grant I.—	
Endowment Fund	860	Road Fund	1,50,180
General Fund	56,500	General Fund	6,970
		Grant II.—	
		General Fund	21,820
		Grant III.—	
		Endowment Fund	400
		General Fund	17,030
		Grant IV.—	
		Road Fund	1,180
		General Fund	440
		General Fund Reserve	5,350
		Balances.—	
		Road Fund	1,380
		Endowment Fund	460
		General Fund	4,890
Total	2,10,100	Total	2,10,100

(True Extract.)

D. F. CARMICHAEL,
Acting Chief Secretary.

To the Board of Revenue, with enclosures.

- „ President of the Local Fund Boards, South Arcot.
- „ Revenue Department.
- „ Accountant-General.
- „ Public Works Department.
- „ Surgeon-General, Indian Medical Department.
- „ Director of Public Instruction, with a copy of
paragraph 17 of the President's letter.
- „ Sanitary Commissioner.
- „ President of the Municipal Commissions, South Arcot.

Ed. T. O'Connor.

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Revenue Department
Bdgt. of 1875: *EXADRYA*.

FINANCIAL.

To THE BOARD OF REVENUE,

Ec., &c., &c.

Dated January, 14th.

Recd. *a 26.*

And

G.O. 14th January 1875, No. 67.

Office
JANUARY.
Nos. 113-114.

Caution Circle.—The Budget Estimate of this
Circle for 1875-76, reviewed and passed.

LODGED

26 Jan 1875
26 Jan 1875