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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue..... DEPARTMENT

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*Proceedings of the Madras Government, Financial Department,
12th January 1875.*

Local Funds—Budget.

Read the following papers :—

No. 70. Read the following Proceedings of the Board of Revenue, dated 12th November 1874, No. 3261 :—

Read the following letters :—

From the President of the Local Fund Board, Nellore Circle, dated 17th October 1874, No. 1,269.

ABSTRACT.—Submitting Budget Estimate of Nellore Circle for 1875-76.

From the Surgeon-General, Indian Medical Department, dated 7th November 1874, No. 7,303.

ABSTRACT.—Submitting remarks regarding the Budget Estimate for Medical Service of the Local Fund of Nellore Circle.

THE Local Fund Budget of the Nellore Circle for 1875-76 is submitted for the orders of Government.

2. The President should have sent the Budget Statements stitched together in book-form as desired in clause 1 of paragraph 3 of the Board's Circular Memorandum, dated 15th August 1873, No. 1,231. Considering the small amount of trouble this would give in the President's office and the great amount of inconvenience it would obviate, the Board cannot help feeling surprised that it has not been done.

3. STATEMENT I.-A., REVENUES AND RECEIPTS.—The assets of the year are estimated at Rupees 2,68,690 as shown below :—

	RS.
1. Balances	6,000
2. Allotment from General Revenues	48,030
3. Rates and Taxes	2,12,000
4. Fees in Schools	860
5. Miscellaneous	1,800
Total...	2,68,690

4. The estimated opening balances amount to Rupees 6,000,* which are simply a repetition of the commencing balances exhibited in the current year's Budget. This shows that the President has completely lost sight of the instructions issued to all Presidents in clause 2, paragraph 3 of the Board's Circular Memorandum alluded to; which directs that "under Balances should be shown only such sums as are likely to remain unutilized at the close of the year, which must be calculated with reference to the expected collections and charges of the year at the time the Budget is prepared."

	RS.
* Road Fund	5,000
General Fund.....	1,000
Total...	6,000

dum alluded to; which directs that "under Balances should be shown only such sums as are likely to remain unutilized at the close of the year, which must be calculated with reference to the expected collections and charges of the year at the time the Budget is prepared."

5. The actual Road Fund closing balance of 1873-74 was Rupees 11,677, or Rupees 6,677 more than the estimated balance of 1874-75. The whole of this balance and a great portion of the current year's reserve have been allotted since the Budget was passed. It is observed that the total expenditure on road works in 1873-74 was 94.76 per cent. on the sanctioned allotment, and it was much less in the two preceding years. Taking into account the probable expenditure during the remainder of the current year, and the savings that are likely to accrue from the allotments sanctioned up to date, the Board think that the opening balance of 1875-76 may safely be estimated at Rupees 10,000.

6. The receipts from Public Bungalows are estimated at Rupees 1,000 or Rupees 500 more than in the current year, with reference to the actual collections of 1873-74 and those of the first half of the current year.

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7. The receipts are:—

	RS.
Road Fund	2,00,320
General Fund	73,370
Total...	2,73,690

8. GRANT I., PUBLIC WORKS ; STATEMENT II., ROAD FUND RECEIPTS AND EXPENDITURE.—The Road Fund assets of the year aggregate Rupees 2,00,320, against Rupees 1,95,140 in the current year.

9. The assignment for New Works will be raised by Rupees 4,000 with reference to observations made below.

10. The provision for the cost of the Local Fund petty establishment, including the salaries and batta of the four Overseers' clerks, should be Rupees 7,190.

11. The cost of the Public Works establishment will be Rupees 33,930.

12. The cost of the Toll establishment has been reduced from Rupees 1,340, the estimate for the current year, to Rupees 900, by the omission of the provision for toll-sheds. The Postal Department having reduced their monsoon grants, Rupees 60 is entered for payment to ferry-men at the several rivers to secure their services in aid of passengers during the monsoons.

13. The share of the cost of general management should be Rupees 2,060.

14. The provision for Tools and Plant and the Reserve should be Rupees 1,360 and 19,030, respectively.

15. The Road Fund expenditure amounts to Rupees 2,00,260, leaving a balance of Rupees 60.

16. STATEMENT II.-A., PART I., NEW WORKS.—Part I. contains six road works with a total allotment of Rupees 50,900, besides a lump provision of Rupees 9,000 for sanitary and miscellaneous works, of which no details are given. It is, however, observed from the memorandum of remarks explaining the variations in the items of charges, that the allotment is intended for the erection of certain Choultries. The allotment may remain, but no portion of it should be expended until a full report has been submitted as to how it is to be utilized. The first four works appear in the current year's Budget, and the fifth and sixth are unsanctioned. The President is requested to expedite the submission of the estimates for them.

17. No reason is assigned for omitting from this Budget the salt road from Koppalu to Vinayagam near Beemaguntah, which appears as Item No. 6 in the current year's Budget. It was omitted in the Budget for 1874-75, and inserted by the Board with reference to the orders of Government. Pending explanation, it will be again inserted with an allotment of Rupees 4,000.

18. PART II., REPAIRS.—The total assignment for road repairs is Rupees 80,830, or Rupees 990 more than in the current year. The excess is owing to the completion of new roads.

19. Under Sanitary and Miscellaneous, Rupees 5,000 are provided for repairing wells, etc. This charge more properly appertains to Grant III., and the necessary alterations have accordingly been made in this office. There is no reason whatever why it should be first placed at the disposal of the Public Works Department, as it must be if it forms a part of Grant I.

20. Grant I. is—

	RS.
Road Fund	1,98,200
General Fund	16,970
Total...	2,15,170

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21. GRANT II., EDUCATION.—The particulars of Grant II. are—

	RS.
1. Payment for inspection	2,500
2. Local Fund Schools	13,280
3. Grants-in-aid	6,000
4. Miscellaneous	2,000
Total ..	23,780

22. The first item provides for five Inspecting Schoolmasters, one on Rupees 30 and the rest on Rupees 25 each, and their allowances at Rupees 16½ each per month. The allotment should be raised to Rupees 2,550.

23. The second item is intended to meet the cost of thirty-four Local Fund Schools against thirty-six in the current year, the schools at Zemmalaipalun and Kallur having been abolished. Provision is made for only one teacher on Rupees 6 for the Chinna Annalur Middle-class School. It is proposed to entertain an additional teacher for each of the schools at Varigonda, Kampalli, Zarugumally and Ulavapadu, and to raise the minimum salary of a teacher from Rupees 5 to 6 in all the schools. These proposals seem to be judicious and are recommended for the approval of Government.

*Vide G. O., Financial Department, 5th March 1874, No. 364.
Do. do. 22nd April " " 669.*

24. The total of Grant II. chargeable to the General Fund is Rupees 23,830.

25. GRANT III., SANITATION, ETC.—Grant III. consists of—

	RS.
1. Hospitals and Dispensaries	2,800
2. Vaccination	5,600
3. Sanitary Establishment	5,000
4. Choultries	500
5. Bungalows	1,750
6. Miscellaneous	4,290
Total..	19,440

26. The first item is intended to meet the cost of the Ongole Dispensary. It is proposed to dispense with the services of the pensioned Dresser now attached to the institution, and to secure the services of a medical subordinate officer of a higher grade on Rupees 150 a-month. Provision is made in the Budget under review for three-fourths of his salary, and also for an additional servant on Rupees 6. The President has in a separate letter, dated 16th October 1874, No. 1,250, addressed the Board on the subject, and the matter has been referred to the Surgeon-General, Indian Medical Department. His reply is now before the Board, and will be laid before Government in due course.

27. The assignment for the third item should be increased to Rupees 10,000 for the reasons stated in paragraph 19 *supra*.

28. There are four new Choultries now under construction out of the Local Funds of the Circle as hereunder particularized, and they are expected to be opened to the public next year.

1. First Class Choultry at Goodoor.	Board's Proceedings, 4th January 1873, and G. O., Financial Department, 21st January 1873, No. 106.
2. Second " at Nundavenam.	
3. " " at Vencatreddipally.	
4. " " at Kavalli.	

The Circle Board propose to entertain an establishment, costing Rupees 7 per mensem, for the first Choultry, and one costing Rupees 6 for each of the remaining three Choultries, and to allot Rupees 200 for contingent charges at all of them. The details of the proposed establishment, etc., are furnished in paragraph 27 of the President's letter. The Board recommend Government to sanction the charge. The President should submit an application for the usual endowment of waste land for all the Choultries.

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No. 71. Proceedings of the Board of Revenue, dated 4th December 1874,
No. 8456 (Miscellaneous).

From E. B. POWELL, Esq., M.A., C.S.I., Director of Public Instruction, to
J. GROSE, Esq., Secretary to the Board of Revenue, dated Madras,
25th November 1874, No. 2182.

Submitted to Government in continuation of Board's Proceedings, dated 12th November 1874, No. 3261.

(Signed) J. GROSE,
Secretary.

No. 72. Proceedings of the Board of Revenue, dated 14th December 1874,
No. 8728 (Miscellaneous).

From Surgeon-Major W. R. CORNISH, F.R.C.S., Sanitary Commissioner for Madras, to J. GROSE, Esq., Secretary to the Board of Revenue, dated Madras, 3rd December 1874, No. 1423.

I have to report that the Nellore Local Funds Board have estimated a sum of Rupees 5,000 for sanitary expenditure during the year 1875-76.

2. Bearing in mind the damage recently done by floods in this district, I think it is probable that larger sums might be spent with advantage in improving village-sites and conservancy, if the Local Board can spare the money.

3. No details, however, have been submitted in regard to the allotment of the money estimated for, beyond the general heads of "improving water-supply, village-sites," and "conservancy at fairs and festivals."

Submitted to Government in continuation of Board's Proceedings, dated 12th November 1874, No. 3261.

(True Copy and Extract.)

(Signed) J. GROSE,
Secretary.

No. 73.

(Signed) J. GROSE,
Secretary.

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No. 74. ORDER THEREON, 12th January 1875, No. 46.

The subjoined abstract shows the estimated receipts and expenditure of the Nellore Local Fund Board for the year 1875-76, compared with those for the current year:—

RECEIPTS.			CHARGES.		
	1874-75.	1875-76.		1874-75.	1875-76.
	RS.	RS.		RS.	RS.
Opening balance—			Grant I.—		
Road Fund	5,000	10,000	New Works—		
General Fund	1,000	1,000	Communications ...	50,000	54,900
Allotment from General Revenue.			Sanitary and Miscella- neous		9,000
Provincial Funds—			Repairs—		
For roads	38,280	38,280	Communications ...	79,840	80,830
For schools	3,250	3,250	Educational	1,220	1,150
Special Funds	6,500	6,500	Sanitary and Miscella- neous	4,500	4,300
Cess on land	2,00,000	2,00,000	Public Works Supervi- sion... ..	32,590	36,310
Tolls	12,000	12,000	Petty Establishment ...	6,290	7,190
Fees in schools	860	860	Tolls and Ferries ...	1,340	960
Miscellaneous	2,220	1,800	Road Fund Reserve ...	19,010	19,030
			Other items	1,610	1,500
			Grant II.—		
			Inspection	2,500	2,550
			Local Fund Schools ...	12,830	13,280
			Grants-in-aid	6,000	6,000
			Miscellaneous	3,000	2,000
			Grant III.—		
			Hospitals	1,500	2,800
			Vaccination	5,600	5,600
			Sanitary Establishment &c.	5,000	10,000
			Other items	2,910	6,040
			Grant IV.—		
			Establishment	3,300	2,820
			General Reserve... ..	7,300	7,240
			Balance—		
			Road Fund ... }		60
			General Fund. }	22,770	130
Total ...	2,69,110	2,73,690	Total ...	2,69,110	2,73,690

2. The remarks passed by the Board of Revenue and the alterations made by them are generally approved.

3. The amount available for expenditure on roads will be increased by Rupees 7,190 by the amalgamation of the Local Fund Petty Establishment with the General Public Works Establishment.

4. The proposals to raise the minimum salary of a teacher in a Local Fund School from Rupees 5 to Rupees 6, and to entertain an additional teacher for each of the schools at Varigonda, Kampalli, Zarugumally, and Ulavapadu, are approved and sanctioned, and the increased allotment for the Ongole Dispensary

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will be allowed to stand, pending consideration of the separate communication on the subject. The provision for the upkeep of the four choultries now under construction is approved, as is also the slight increase of Rupees 50 in the allotment for the Bungalow establishment, the receipts from which appear to be correctly estimated at double the amount shown in the Budget for the current year. The proposed contribution for the midwifery class attached to the Nellore Dispensary has been sanctioned in G.O., dated 14th December 1874, No. 2085.

(True Extract.)

D. F. CARMICHAEL,
Acting Chief Secretary.

To the Board of Revenue, with enclosures.
 „ Revenue Department.
 „ President of the Local Fund Board, Nellore.
 „ Public Works Department.
 „ Surgeon-General, Indian Medical Department.
 „ Director of Public Instruction.
 „ Sanitary Commissioner.
 „ Accountant-General.
 „ President of the Municipal Commission, Nellore.

Exd. W. H. French.

1/10/82-1

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No 269

Revenue Department

Govt. of 1875

FINANCIAL.

THE BOARD OF REVENUE,

Ac, Do, As

Dated January, 1875.

Recd. - 25

G.O., 12th January 1875, No. 46.

San Francisco

JANUARY.
Nos. 70-74.

Yellow Check.—The subject Estimate of the
Circle for 1875-76, reviewed

LOBBED

28.1/77

26. June 1875

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