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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue.....DEPARTMENT

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*Proceedings of the Madras Government, Financial Department,
12th January 1875.*

LOCAL FUNDS—BUDGET.

Read the following papers :—

No. 77. Proceedings of the Board of Revenue, dated 2nd November 1874,
No. 3153.

Read the following letter from the President, Local Fund Board, Trichinopoly District, dated
17th October 1874, No. 55 :—

ABSTRACT.—Forwarding Local Fund Budget of Trichinopoly Circle for 1875-76.

THE Local Fund Budget Estimates of the Trichinopoly Circle for 1875-76 are submitted for
the orders of Government.

2. STATEMENT I.-A., REVENUES AND RECEIPTS.—The assets of the year are made up of—

	RS.
(1.) Balances	41,975
(2.) Allotment from General Revenue	61,400
(3.) Rates and Taxes	1,52,000
(4.) Contributions	195
(5.) Endowments, etc.	2,000
(6.) Miscellaneous	900
Total ...	2,58,470

3. The balances of the several funds appear to have been wrongly calculated (as explained by the President) on the understanding that the full allotment for the current year will be expended, though it is most unlikely, from the experience of the past three years, that there will be no saving. The average saving for the last three years has been 20 per cent. on the allotment. The Board resolve to increase the balance under the Road Fund by 10 per cent. of the allotment shown in the margin to paragraph 1 of the President's letter. The result is that the Road Fund Balance is raised to Rupees 19,430.

4. The Provincial Grant for Roads is Rupees 44,210, or Rupees 6,750 less than that for the current year. The latter amount is the moiety of the Special Grant of Rupees 13,500 from Provincial Funds sanctioned in G. O., Financial Department, dated 18th June 1873, No. 852, for repairing the trunk road from Trichinopoly to Madura, and noticed in paragraph 5 of the review of the current year's Budget.

5. The Land-cess is Rupees 1,23,000, which is Rupees 3,000 in excess of the current year's estimate. The present estimate is based on the actual demand for Fasli 1283.

6. The tolls are estimated to yield Rupees 29,000 against Rupees 32,000 shown in the current year's Budget, the difference being Rupees 3,000; but it is explained that the present estimate has been framed with reference to the actual collections of the past five months of the current year.

7. The contributions agreed to by the Streerungam and Trichinopoly Municipalities on account of Educational Inspection amount to Rupees 195.

8. The receipts may be classified thus :—

	RS.
Road Fund	1,91,050
Endowment Fund	13,110
General do.	73,310
Total ...	2,77,470

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9. STATEMENT I-B., EXPENDITURE.—The total proposed expenditure amounts to Rupees 2,35,160, made up of—

Grant	I.	...	...	...	...	...	RS.
Do.	II.	...	...	...	...	...	1,94,700
Do.	III.	...	...	...	...	...	20,620
Do.	IV.	...	...	...	...	...	17,420
		...	...	...	...	...	2,410
Total	...	...	...	...	...	...	2,35,150

10. GRANT I., PUBLIC WORKS STATEMENT II., ROAD FUND RECEIPTS AND CHARGES.—The Road Fund receipts of the year are estimated at Rupees 1,97,050, which includes an additional appropriation of Rupees 25,000 from the General Fund proposed by the Local Fund Board. The Road Fund balance having been raised by Rupees 19,000 as noticed in paragraph 3 *supra*, there is no necessity for such a large appropriation as Rupees 25,000 which is now reduced to Rupees 6,000. The Board think that this should be allowed, as the General Fund is left with a large unappropriated balance after sufficient allotments have been made for the objects to which it is to be devoted.

11. The assignment for repairs of Communications to be carried out by the Public Works Department is reduced from Rupees 78,150 to Rupees 75,650 for reasons that will be explained further on.

12. The share of the cost of Public Works Department Supervision and that of General Management chargeable to the Road Fund should be Rupees 29,670 and 1,550, respectively.

13. The Road Fund reserve should be Rupees 17,760.

14. A contribution of Rupees 15,000 to the Trichinopoly Municipality, and another of Rupees 1,000 to the Sreerungam Municipality for roads, are entered, pending the final settlement of their claims, with reference to the transfer of toll gates.

15. The Road Fund expenditure is Rupees 1,93,330, and the balance is Rupees 3,720.

16. STATEMENT II-A., PART I., NEW WORKS.—Part I. contains nine items, with a total allotment of Rupees 43,030. Items Nos. 4 to 9 are unsanctioned, but estimates for the fourth and fifth have been received and submitted to Government. The President is requested to expedite the submission of estimates for the remaining works, as well as the supplemental estimate for Item No. 2 which is promised.

17. PART II., REPAIRS.—Part II. contains eighteen items, with an aggregate allotment of Rupees 78,550, of which Rupees 78,150 are for the maintenance of roads against Rupees 75,400 in the current year. All the roads in the current year's Budget are provided for, but the allowances for items Nos. 6 and 16 have been raised.

18. APPENDIX, PART II.—Items Nos. 10 and 11 in the Appendix are fresh entries. Item No. 12, with an allotment of Rupees 2,500, is for repairs to village roads executed by the Public Works Department. The attention of the President is called to paragraph 6 of the Board's Circular Memorandum, dated 21st August 1874, No. 1,308, which distinctly rules that allotments for repairs to village roads should be expended by other agency, as the execution of such works does not require the supervision of the Public Works Department. The necessary transfer has been made in this office.

19. Grant I. is—

	RS.
Road Fund	1,91,780
General Fund	500
Total	1,92,280

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20. GRANT II., EDUCATION.—The expenditure proposed under Grant II. is as follows:—

	RS.
Payment for Inspection	1,920
Local Fund Schools	15,000
Grants-in-aid	4,000
Total	20,620

21. A lump sum of Rupees 15,000 is provided for Local Fund Schools, and the President states that the necessary details will shortly be submitted with reference to the G. O., Financial Department, dated 19th May 1874, No. 864. Pending the receipt of a scheme, the allotment is allowed to stand.

22. Rupees 370 and 7,000 are entered in the current year's Budget for Salary and Results Grants, respectively. In the present Budget nothing is entered against the former, while the provision for the latter is reduced to Rupees 4,000, as the Circle Board propose to establish schools in many of those places where there are now Salary and Result Grants Schools.

23. Grant II. is Rupees 20,620 chargeable to General Fund.

24. Grant III. consists of—

	RS.
(1.) Vaccination	5,000
(2.) Sanitary Establishment, etc.	5,000
(3.) Cholera	730
(4.) Bungalows	240
(5.) Contributions	6,450
Total	17,420

25. The allotment for the first item is Rupees 1,000 in excess of the current year's provision. The details compared with those of the current year stand thus:—

	1874-75.	1875-76.
	RS.	RS.
1 Superintendent	840	840
5 Inspecting Vaccinators	900	...
11 Vaccinators, at Rupees 7 per month	924	924
4 Additional do. at do.	...	336
Allowance of Anna 1 to Vaccinator for each successful case, and a special reward of Rupee 1 for every 100 such cases within a month	1,196	2,760
Contingencies	140	140
Total	4,000	5,000

No provision is now made for Inspecting Vaccinators. On the other hand, it is proposed to employ four additional Vaccinators at Rupees 7 each per mensem, and a larger sum is allotted for payment to Vaccinators by results grants. As the system under which vaccination is conducted in Trichinopoly is an experiment in its infancy, much latitude must be allowed; but the remuneration of the Vaccinators, which is on an average Rupees 22½ a month each, seems to be very high. It should be explained what was done by the Inspecting Vaccinators, and why the grade has been dispensed with. The experience of such matters gained in Trichinopoly may be of great use if it is placed on record.

26. Rupees 6,450, or Rupees 3,090 more than the current year's provision, is entered as Contributions to the Trichinopoly and Sreerungam Municipalities. Of the latter sum, Rs. 90 is intended to meet a moiety of the salary of the Midwife entertained in the Trichinopoly Dispensary, and the balance, Rupees 3,000, is to cover one-fourth of the cost of the Dispensary buildings in the two Municipalities in accordance with the G. O., Financial Department, dated 15th December 1873, No. 1,822.

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No. 79. ORDER THEREON, 12th January 1875, No. 48.

The estimated receipts and expenditure for 1875-76 are compared below with those for the current year:—

RECEIPTS.			CHARGES.		
	1874-75.	1875-76.		1874-75.	1875-76.
	RS.	RS.		RS.	RS.
Balances—			Grant I.		
Road Fund		19,430	New Works—		
Endowment Fund ... }	24,990	11,110	Communications...		43,030
General Fund ... }		30,435	Sanitary and Mis-	36,000	
Allotment from General			cellaneous ... }		
Revenue—			Repairs—		
Provincial Funds ...	50,960	44,210	Communications...		78,150
Special Funds ...	15,520	17,190	Sanitary and Mis-	75,800	
Cess on Land	1,20,000	1,23,000	cellaneous ... }		400
Tolls	32,000	29,000	Other Items... ..	52,560	52,940
Contribution from other			Reserve Road Fund...	17,820	17,760
Circles	150	195	Grant II.—		
Receipts from Endow-			Inspection	1,680	1,620
ments.	2,000	2,000	Local Fund Schools...		15,000
Contributions and			Grants-in-aid	7,370	4,000
Donations.			Grant III.—		
Miscellaneous	900	900	Vaccination	4,000	5,000
			Sanitary Establish-		
			ment	5,000	5,000
			Choultries	970	730
			Travellers' Bunga-		
			lows	240	240
			Miscellaneous	3,120	6,450
			Grant IV.—		
			Establishment and		
			Supervision	2,290	2,180
			General Reserve	4,140	3,690
			Balances—		
			Road Fund		3,720
			Endowment Fund ... }	35,530	12,380
			General Fund ... }		25,180
Total ...	2,46,520	2,77,470	Total ...	2,46,520	2,77,470

2. The Board of Revenue have rightly increased the estimated opening balance. Under G.O., dated 20th October 1874, No. 2991-A, Public Works Department, the Local Fund Petty Establishment will be amalgamated with the General Public Works Establishment, and not charged separately to Local Funds, thereby setting free a sum of Rupees 5,860 debited to the Road Fund in the Budget submitted. Under these circumstances the proposed appropriation of Rupees 6,000 from the General Fund to the Road Fund will be disallowed.

3. The transfer by the Board of Revenue of the allotment for repairs of village roads from "Public Works" to "Other Agency" is approved, and the proposed division of tolls between the Local Funds and the Municipalities is sanctioned pending the final settlement referred to.

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4. The Government observe that detailed proposals are promised shortly for the expenditure of the sum of Rupees 15,000 allotted for Local Fund Schools. Under the explanation given, the reduced allotment for results grants will not be interfered with, but the Local Board should consider whether their efforts towards the establishment of Local Fund Schools should not be directed in the first instance to those localities in which nothing has as yet been done by private enterprise. It must also be borne in mind that the Government expect further provision to be made for results grants in the event of its appearing in the course of the year that the Budget allotment will not suffice to meet all claims legitimately earned.

5. The Government fully concur with the Board of Revenue in their opinion that the average estimated remuneration to Vaccinators seems very high.

6. Subject to the modification made above the Budget is passed as submitted.

(True Extract.)

D. F. CARMICHAEL,
Acting Chief Secretary.

To the Board of Revenue, with enclosures.

.. President of the Local Fund Boards, Trichinopoly.
.. Revenue Department.
.. Public Works Department.
.. Accountant-General.
.. Sanitary Commissioner.
.. Surgeon-General, Indian Medical Department.
.. Director of Public Instruction.
.. President of the Municipal Commissions, Trichinopoly.

Exd. J. Wright.

No 271

Postwar Department

Obbl. of 1875: 37,407,000

FINANCIAL.

To
THE BOARD OF REVENUE,
&c., &c., &c.

Dated January, 1915

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Recd.

G.O., 12th January 1875, No. 43.

See file

JANUARY.
Nos. 77-79.

Archibald's Circle.—The Budget Estimates of
this Circle for 1875-76 reviewed.

LODGE

26. January 1875

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E.W.