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Mis.Dated 4. 6. 1875 1965Not to be folded or roughly handled

Municipal Budget.

No. 100. Read the following letter from J. H. MASTER, Esq., President of the Municipal Commissions, Bellary, to the Hon. D. F. CARMICHAEL, Officiating Chief Secretary to Government, Fort St. George, dated Ramandroog, 3rd May 1875, No. 38:—

I have the honor to submit for sanction a Supplemental Budget with its covering letter, No. 9, dated 19th April 1875, from the Vice-President of the Gooty Municipality for the official year 1875-76.

2. When submitting the Budget Estimates for 1875-76 it was thought that the past official year would leave no balance, but now the current year begins with a balance of Rupees 1,329-3-7½ which includes Rupees 300, being the deposit of the Toll Contractor to be given to him after the expiration of the lease, and Rupees 97-4-0, being the sale proceeds of the Chundakum Chuttrum, which estimate was included in the current year's Budget; but the Commissioners thinking that the materials would deteriorate if kept long, resolved to put them up to auction and the proceeds were credited to last year's account, therefore in

all Rupees 397-4-0 being deducted, there remains an actual balance of Rupees 931-15-7.

Refund made being the excess disbursed to the Dispensary ...	177	13	9
Refund made being the surplus of the price of a book ...	0	9	0
Refund made by the Assistant Apothecary being the surplus of the price of the lancets ...	0	6	0
Refund by the Vaccinator being the amount drawn by him in excess of the sum due to him...	0	3	0
Refund by the late Superintendent of Municipality being the difference between cash-book and the voucher ...	0	0	3
Sale proceeds of the Katwal Chavady ...	102	0	0
Sale proceeds of the materials of the Chuttrum ...	97	4	0
Sale proceeds of the materials of the latrines which had come down by the late rains ...	22	0	0
Total ...	400	4	0

3. The balance thus remaining is owing partly to the fact of the amounts spent under several heads mentioned in the Vice-President's covering letter being less than the Budget allotments, and partly to the unexpected receipt of Rupees 400-4-0 as noted in the margin.

4. In the current year's ordinary Budget a sum of Rupees 160 is entered for the repair of the Anglo-Vernacular School-house which is now found unnecessary as the school has been abolished.

5. The Budget contains provision for the pay of Sweepers at Rupees 5 each per mensem, but a reduction of 1

Rupee on each was made by the Commissioners—a saving of Rupees 144 being thereby effected for the last year.

	RS.	A.	P.
Actual balance...	931	0	0
Provision for the School-house repair ...	160	0	0
Saving effected by the reduction in Sweepers' pay ...	144	0	0
Total ...	1,235	0	0

6. Having therefore a sum of Rupees 1,235 detailed as per margin available for works for which no allotments were made in the ordinary Budget, the accompanying supplemented Budget is submitted.

*Proceedings of the Madras Government, Financial Department,
13th May 1875.*

From C. J. CROSTHWAITE, Esq., Vice-President of the Municipal Commission, Gooty, to
J. H. MASTER, Esq., President of the Municipal Commissions, Bellary, dated Gooty,
19th April 1875, No. 9.

I have the honor to inform you that when submitting the Budget Estimates for the current year, it was thought that the past official year would leave no balance as the expenditure balanced the receipts, but now the current year commences with a balance of Rupees 1,329-3-7½ which includes Rupees 300, being the deposit of the Toll Contractor for the 1st-half of the current year to be returned after the lease is over, and Rupees 97-4-0, being the proceeds of the sale of the materials of the Chundakum Chuttrum, which estimate was included in the current year's Budget, but the Commissioners considering that if the materials were kept long they would deteriorate, they resolved to put them up to auction, and the proceeds were credited to the last year's accounts, therefore in all Rupees 397-4-0 being deducted out of Rupees 1,329-3-7½, there remains an actual balance of Rupees 931-15-7½.

2. This is owing partly to the fact that the amounts spent under the heads of Education, Contribution to Munro's Civil Dispensary, Vaccination and Conservancy were less than the Budget allotments, and partly to the unexpected receipts of Rupees 400 and odd.

3. In the current year's ordinary Budget there is a sum of Rupees 160 for the repair of the Anglo-Vernacular School-house which is now found unnecessary as the school is abolished, and the above sum is therefore saved and now available.

4. The Budget contains provision for the pay of Sweepers at Rupees 5 each per mensem, and a reduction of 1 Rupee for each was made lately by the Commissioners—a saving of Rupees 144 being thereby effected for the whole year.

5. The Commissioners having therefore a sum of Rupees 1,235, detailed as per margin, available for works for which no allotments were made in the ordinary Budget, funds not then permitting, resolve to submit at once a Supplemental Budget for that amount.

Actual Balance	Rs. 931
Provision for the School-house repair	160
Saving effected by the reduction in Sweepers' pay..	144
Total	1,235

6. You will observe from the present Supplemental Budget that Rupees 445 is allotted for the lighting of the town in the current year, (of which Rupees 120 are for the establishment and Rupees 325 for oil, glasses, &c., no provision having been made in the ordinary Budget) and that Rupees 105 have been allotted for plastering the latrines to preserve them from rain. Rupees 460 have been allotted under cleansing tanks, wells, drains, &c., of which Rupees 80 are for the repair of the southern side-drain in the pottah, which was very badly damaged by the late rains. This is in addition to Rupees 110 provided in the ordinary Budget, the latter amount being inadequate. Rupees 250 are for diverting a drain near the Kamatigeri latrine and Gangam Mattam, and Rupees 130 are allotted for the repair of the Munro's Koonta sluice.

7. A sum of Rupees 50 was allotted in the previous Budget for results grants. This has now been added to by an allotment of Rupees 25.

8. The Commissioners wish to have a reserved balance of Rupees 200. They think the above works emergent, and I therefore request that you will be good enough to transmit the accompanying Supplemental Budget to Government as early as practicable, and obtain sanction.

Meanwhile, in anticipation of the sanction of Government, it is resolved to carry on the lighting of the town and the plastering of the latrines, both being of great urgency and importance, and I therefore request your sanction for the same.

*Proceedings of the Madras Government, Financial Department,
13th May 1875.*

No. 101. ORDER THEREON, 13th May 1875, No. 1035.
The expenditure provided for in the Supplemental Budget Estimate is sanctioned.

(True Extract.)

D. F. CARMICHAEL,
Officiating Chief Secretary.

To the President of the Municipal Commission, Gooty.
" Public Works Department.
" Revenue Department.
" Board of Revenue.
" Accountant-General.
" Sanitary Commissioner.
" Surgeon-General, Indian Medical Department.
" Director of Public Instruction.
" President of the Local Fund Boards, Bellary.

Ekd. T. O'Connor.

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FINANCIAL.

To
The President of the
Municipal Commission.

Geo. G. G. G.

Printed May 1884

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G.O., 1884 May 1876, No. 1085.

MAY.
Nos. 100-101.

Municipal Budget. - The expenditure provided
for in the Supplemental Budget of the City
Municipality for 1876-79, enacted.

1895
1895
1895