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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

G.O. No.	56	Press
B.P. No.		Mis.

Dated 8-6-1874 196 .

Not to be folded or roughly handled

Proceedings of the Madras Government, Financial Department, 15th May 1874.

No. 133. Read the following Proceedings of the Board of Revenue, dated 23rd December 1873, No. 2625:—

Read the following letters:—

From the President, Local Fund Board, Kurnool Circle, dated 21st October 1873, No. 388.

ABSTRACT.—Submitting Local Fund Budget for 1874-75.

From the Sanitary Commissioner, dated 5th November 1873, No. 1,777.

ABSTRACT.—Submitting observations on Local Fund Budget of Kurnool Circle for 1874-75.

From the Director of Public Instruction, dated 13th November 1873, No. 2,297.

ABSTRACT.—Stating that the provision in the Budget Estimate for 1874-75, of Kurnool Circle, is sufficient.

THE Local Fund Budget of the Kurnool Circle for the Official year 1874-75 is submitted for the orders of Government.

2. STATEMENT I.-A., REVENUES AND RECEIPTS.—The Local Fund assets of the year are estimated at Rupees 2,33,270 made up of the following items:—

	RS.
1. Balances	61,500
2. Allotments from General Revenue.	47,770
3. Rates and Taxes	1,20,000
4. Fees in Schools	2,500
5. Miscellaneous	1,500
Total...	2,33,270

3. The expected balances are even larger than in the current year, when their amount attracted the attention of Government. The President should have explained why so much of this year's income will be left unspent.

4. A sum of Rupees 12,000 is entered as a contribution from the Village Service Fund for the maintenance of 163 elementary schools. In their Order, dated 11th July 1873, No. 973, the Government allowed the transfer of Rupees 23,480 for this purpose from the accumulated surplus of the Village Service Fund, but the grant was for the year 1873-74 only, and the Board do not know on what principle Government made the grant, or whether they intended to repeat it in 1874-75 and subsequent years. The state of the General Fund is no doubt such as to demand a contribution of Rupees 12,000 for schools as otherwise the schools which have just been established must be closed.

5. The cess on land is estimated at Rupees 1,20,000 or Rupees 20,000 less than in the current year when large arrear collections were expected.

6. Nothing is entered for contributions from other Circles and Municipalities towards the cost of Educational inspection though there is a provision of Rupees 350, as particularized in the

	Rs.
Kurnool Municipality	300
Cumbum	50
Total...	350

margin, for the purpose in the current year's budget. The President states that the Local Board are of opinion that they should not receive any contribution from Municipalities because the Local Fund has been relieved from all charge on account of Deputy-Inspectors of Schools. The President will report if the Inspecting Schoolmasters work in the Municipalities, because if so, a contribution should be paid by them.

7. The receipts are—

	Rs.
Road Fund	1,51,230
General Fund	82,040
Total...	2,33,270

8. Statement I.-B., Expenditure.—The total proposed expenditure of the year is as follows :—

	Rs.
Grant I	1,65,810
Do. II	32,940
Do. III	28,350
Do. IV	2,420
Total ..	2,29,550

9. Grant I., Public Works, Statement II., Road Fund Receipts and Charges.—The Road Fund assets are estimated at Rupees 1,51,230.

10. The allotment for the cost of Public Works Department Supervision at 25 per cent., on the expenditure by that department, should be Rupees 24,220.

11. The cost of the Petty Establishment is given as Rupees 5,400. This includes batta for the three Overseers' clerks at Rupees 48 each, which is not sanctioned by Government, and which, the Board believe, is not allowed to the corresponding grade in the Imperial Department. The allotment is accordingly reduced to Rupees 5,200.

12. The share of the cost of General Management chargeable to the Road Fund should be Rupees 1,540.

13. The Reserve should be Rupees 11,520.

14. The Road Fund expenditure is Rupees 1,47,140, leaving a balance of Rupees 4,090.

15. Statement II.-A., Part I., New Works.—Part I. contains six road works with an aggregate allotment of Rupees 40,000. All of them are sanctioned works except the last. In October the Local Fund Board wished to commence the work at once and asked for a transfer of Rupees 10,000 from the allotment for the Nundikanama Ghaut Road. The Board refused to allow the transfer because there was no immediate prospect of an estimate being submitted and the work was not emergent in any way. Hence the insertion of Rupees 10,000 as the estimated expenditure up to the 31st March 1874 is wrong, and it must be struck out.

16. Rupees 6,000 are provided for building four schoolhouses and the same amount for building a Civil Dispensary at Nundial. All these works are entered in the current year's budget, but no estimates for them have been submitted yet. The President will be good enough to get them prepared and submitted as soon as possible and to explain the delay.

17. Part II., Repairs.—The assignment for repairs is the same in the current year's budget.

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15th May 1874.

18. Rupees 3,000 are provided for Avenues, and Rupees 600 for Travellers' bungalows.

19. The following entries under Grant I. have to be altered :—

	Rs.
Public Works Department Supervision... ...	27,370
Petty Establishment	5,200

20. Grant I. is thus—

	Rs.
Road Fund	1,45,600
General Fund	18,900
Total...	1,64,500

21. Statement II.-B shows in Column 2 the whole of the land cess instead of that portion of it only which is applied to communication. This has been corrected.

22. Grant II. consists of the following allotments :—

	Rs.
Inspection	2,240
Schools	27,500
Results Grants...	1,000
Purchase of Books, etc.	2,200

23. Grant II., Education.—The Board having sanctioned the entertainment of a Hindustani teacher in the Middle-class School at Nundial on a salary of Rupees 10 per mensem, the provision for Local Fund Schools must be raised from Rupees 27,500 to Rupees 27,620. This provides for the five schools entered in the current year's budget and the 163 sanctioned by Government in Government Order, 17th July 1873, No. 973. The entries in Statements III. and III—A, are repetitions of those in the Statements submitted with the current year's budget which were disallowed at the time, but afterwards sanctioned by Government.

24. The allotment for Results Grants is Rupees 1,000 or Rupees 3,000 less than in the current year's budget, but this is probably because 163 new Local Fund Schools have been established. The Director of Public Instruction considers the provision sufficient.

25. Grant II. is Rupees 33,060.

26. Grant III., Sanitation, etc.—Grant III. consists of the following items :—

	Rs.
1. Hospitals and Dispensaries	1,600
2. Vaccination...	2,730
3. Employment of Medical Practitioners ...	2,450
4. Sanitary Establishment, etc.	18,630
5. Choultries	80
6. Travellers' Bungalows...	460
7. Contributions	2,400
Total...	28,350

27. The allotment for Dispensary servants in the single Dispensary at Nundial is increased by Rupees 48; a Compounder on Rupees 10 having been entertained instead of a Peon on Rupees 6. This has not been reported before, but the Board think it may be sanctioned.

28. The Medical practitioner at Owk and Atmakur should not have been entered in Statement IV-A, even if they were sanctioned.

29. The 3rd item, the President states, is for the salaries of the two Hospital Assistants. Government have directed in their Order of the 4th December 1873, No. 1,765, that these Assistants, whose entertainment has not been sanctioned, should be re-called at once, but the allotment will be allowed to stand in order that the Local Fund Board may utilize it in the manner pointed out by Government.

30. The 4th item Rupees 18,630 is Rupees 8,000 in excess of the current year's provision. The provision is distributed thus—

	Rs.
Improvement of Water supply	8,500
Do. Village-sites	5,000
Scavengering, etc.	4,500
Festivals	630

The Sanitary Commissioner states that the provision has been carefully considered.

31. Grant IV., Miscellaneous.—The contribution for the Controlling establishments at the Presidency should be Rupees 890.

32. The President will expedite the despatch of the Road Map promised in paragraph 13 of his letter.

33. The following is an abstract of the budget as modified by the Board of Revenue :—

Receipts.		Charges.			
	Rs.			Rs.	
Road Fund	1,51,230	Grant I. ... Road Fund ...		1,45,600	
General Fund	82,040		General Fund ...	18,900	1,64,500
					33,060
		Grant II. ... General Fund ...		...	
					28,350
		Grant III. ... General Fund ...		...	
		Grant IV. ... Road Fund ...		1,540	
			General Fund ...	830	2,370
					2,28,280
		Balances.	Rs.		
		Road Fund	4,000		
		General Fund	990	...	4,990
			Total...	...	2,33,270
Total...	2,33,270				

(A true Extract.)

(Signed) J. GROSE,
Secretary.

Proceedings of the Madras Government, Financial Department,
15th May 1874.

No. 134. Order thereon, 15th May 1874, No. 839.

With their Proceedings above recorded, the Board of Revenue submit the Kurnool Local Fund Circle Budget for the year 1874-75. The estimates are compared with those for 1873-74 in the subjoined table :—

Receipts.	1873-74.	1874-75.
	Rs.	Rs.
Opening Balance ...	41,940	61,500
Allotments from General Revenues.		
Provincial Funds—		
For Roads	30,150	30,150
For Schools	24,000	520
Special Funds	5,100	17,100
Cess on Land	1,40,000	1,20,000
Miscellaneous	2,460	4,000
Total ...	2,43,650	2,33,270

Expenditure.	1873-74.	1874-75.
	Rs.	Rs.
Grant I.—		
New Works	59,630	52,000
Repairs	66,960	66,960
Other Public Works Charges	50,110	45,540
Grant II.—		
Inspection	5,000	2,240
Training Schools		...
Local Fund Schools ...	27,490	27,620
Grants-in-aid	4,000	1,000
Miscellaneous	2,000	2,200
Grant III.—		
Hospitals	1,600	1,600
Vaccination	2,630	2,730
Sanitary Establishment...	10,630	18,630
Miscellaneous	3,940	5,390
Grant IV.—		
Establishment	2,280	2,370
Balance	7,320	4,990
Total ...	2,43,650	2,33,270

2. The Board of Revenue have remarked on the extraordinarily large balance with which it is expected that the year will commence, and the Government await the President's explanation. The Provincial grant for roads will be reduced by Rupees 4,500, as it appears that that amount can be spared without interfering with any of the allotments. The grant from Special Funds includes a sum of Rupees 12,000 from the surplus of the Village Service Fund, from which Rupees 23,480 were transferred to Local Funds in the current year. That was a special grant to meet a deficiency which was not anticipated when the Budget was prepared, and the Government cannot pledge themselves to a permanent diversion of Village Service Funds for educational purposes, but, as the balance at their credit is much in excess of their requirement, the Government consent to continue the grant of Rupees 12,000 for the year 1874-75. The educational portion of the Budget has been prepared with reference to G.O., dated 11th July 1873, No. 973, directing the establishment of the 163 new schools disallowed at the time of the abolition of the House-tax. The expediency of continuing these schools on their present footing is now under the consideration of Government, with reference to a letter on the subject from the Director of Public Instruction, but, pending the final disposal of the matter, the budget entries will be allowed to stand.

3. The provision for a medical officer for the Dispensary must be raised to Rupees 900, the amount required for the salary and allowances of a passed Hospital Apprentice, the lowest grade of medical officer who can be placed in independent charge of an institution of the kind under the recent orders of Government. The entertainment of the Compounder is sanctioned. The allotment for Medical Practitioners will be reduced to Rupees 1,000, as it appears from Dr. Balfour's letter, embodied with the Proceedings of Government, dated 4th December 1873, No. 1765, that six or eight medical students can be annually entertained for that sum. The distribution of the provision of Rupees 18,630 for Sanitary Establishment is stated by the Sanitary Commissioner to have been carefully considered, and is approved.

	Rs.
Pay...	720
House-rent...	144
Bedding and Clothing	35
Total ...	899

4. The abstract of the Budget, as modified by Government, is as follows :—

Receipts.	Rs.
Road Fund	1,46,730
General Fund...	82,040
Total ...	2,28,770

Charges.	Rs.	Rs.
Grant I.—		
Road Fund...	1,45,150	
General Fund	18,900	
		1,64,050
Grant II.—		
General Fund		33,000
Grant III.—		
General Fund		27,320
Grant IV.—		
Road Fund...	1,520	
General Fund	850	
		2,370
Balances—		
Road Fund...	60	
General Fund	1,910	
		1,970
Total ...		2,28,770

(True Extract.)

D. F. CARMICHAEL,
Acting Chief Secretary.

To the Board of Revenue.
" Revenue Department.
" Accountant-General.
" Public Works Department.
" Surgeon-General, Indian Medical Department.
" Director of Public Instruction.
" Sanitary Commissioner for Madras.
" President of the Local Fund Board, Kurnool.
" President of the Municipal Commission, Kurnool.

Exd. J. Wright.

№ 1874

Revenue 1874 Departt

Govt. of Madras.

FINANCIAL.

To

THE BOARD OF REVENUE,

&c., &c., &c.

Dated May, 15th.

Recd. 3rd June Inst.

G. O., 15th May 1874, *No.* 833.

TRAY.

Nos. 139-144.

Kurnool Circle.—The Budget Estimates of this Circle for the year 1874-75, reviewed and passed.

No 56.

Lodged - Cyril

8 June 74