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(3) Initials of the Referencer

MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

G.O. No. / B.P. ~~No.~~	1278	Press / Mis.

Dated 7. 10.1874 196 .

Not to be folded or roughly handled

1278

Proceedings of the Madras Government, Revenue Department,
7th October 1874.

No. 63. Read the following Proceedings of the Board of Revenue, dated 8th September 1874, No. 2,529 :—

Read the following letter from W. R. ROBERTSON, Esq., M.R.A.C., Superintendent, Government Farms, to J. GROSE, Esq., Secretary to the Board of Revenue, dated Sydapet, 25th June 1874, No. 361.

I HAVE the honor to submit the annual statements of receipts and charges on behalf of this department for the year ending 31st of March 1874, together with a statement showing the amount of cash received from and paid into the Sydapet treasury, and a statement showing the condition of the Permanent Advance Fund at the close of the year.

2. Statement No. I. shows the entire receipts of the year Rupees 8,271-10-5, or Rupees 2,728-5-7 less than the Board's estimate. The deficiency is due to the small expenditure that was incurred on behalf of the Model Farm and the Implement Workshops: thus, instead of Rupees 9,220, the amount sanctioned, being expended, the expenditure was only Rupees 6,022-8-2, or Rupees 3,197-7-10 less; and this caused a corresponding diminution in the receipts of these two sub-departments, the incomes of which are largely composed of recoveries of expenditure. Had we expended the full amounts sanctioned, the increased income produced by such an expenditure with the amount that was received would together have amounted to a larger sum than the sum estimated by the Board. Under headings "Model Farm" and "Implement Workshops" I will explain why in their case the expenditure fell so far below the amounts sanctioned.

3. Statement No. II(a) shows the entire expenditure of the department for the year in question, which was Rupees 34,625-8-1 against the sanctioned expenditure, Rupees 38,228. The statement exhibits, side by side, the sanctioned budget allotments and the actual expenditure against each. Under heading "General Supervision and Management" there is a saving, amounting to Rupees 836-7-9, in comparison with the amount sanctioned; this is due to no expenditure having been incurred against the allotment for travelling allowance and to the allotment for contingencies being more than sufficient for the requirements of the year. The expenditure under heading "Experimental Farm" is also below the amount sanctioned. Allotments four and five were not fully utilised: in the case of the former, because the Aden cattle, which it was intended to buy with a portion of the sum, could not be procured before the year closed; and in the latter case, because the weather experienced during the Summer months was so unfavorable, only a small area of land was sown. On the other hand, the expenditure against allotments six and seven was, in both instances, in excess of the sanctioned amounts: in the first-mentioned instance, the excess was due to a rise in the price of oil-cake; and in the latter to a large purchase of manure having been made for use next year, it having been offered on unusually favorable terms. There is, as before noticed, a large saving under heading "Model Farm"; this saving is explained chiefly by the small expenditure incurred against the allotments Nos. 3, 4, 6, and 7. Allotments three and six were not fully utilised, because of the unfavorable season; and with reference to allotment three, because a quantity of manure remained in stock at the close of the previous year. Allotment four was

not fully expended, because of the presence of cattle-disease in the district; and allotment seven was not expended, because the Implement Workshops could not during the year undertake the manufacture of the implements, etc., required by the farm. Under heading "Implement Workshops" the expenditure was only about one-half the sanctioned amount. The principal reason why this was so was the necessity I found myself under of limiting the operations of the workshops, owing to the absence of proper supervision; the Overseer of the Experimental Farm being so fully occupied in farm-work and work connected with the Agricultural Exhibition, he could not give the workshops the attention they demand when fully employed. The original amount sanctioned to meet the expenditure under heading Special (Educational) was Rupees 6,664; but from this amount (*vide* Board's Proceedings, dated 14th of November 1873) a sum of Rupees 2,500 was taken and transferred to another heading, leaving Rupees 4,164, against which the expenditure was Rupees 4,309-10-1. The excess was caused by the unexpected charges that had to be met connected with the appointment of Mr. Schiffmayer as an Assistant in the Agricultural Department. To meet the expenditure under heading "Estate Improvements of a permanent character" the amount originally sanctioned was Rupees 3,400; but it having afterwards been determined to hold an Agricultural Exhibition on a portion of the farm-estate, which would necessarily bring many strangers to see the farms, it was thereupon determined to complete at once certain works which it had previously been intended should not be executed until 1874-75. The total amount sanctioned was, therefore, Rupees 5,900 against which the expenditure was Rupees 6,177-15-0. The small excess in the expenditure was due to more work having been done than it was at first expected would have been necessary; this work was chiefly reducing the height of the verges of the roads that had been newly gravelled.

4. Statement No. II(b) also shows the full expenditure of the department for the year. The items are classed in the form which, when the last annual accounts were submitted, met with the approval of the Board.

5. Statement No. III. shows the amount of cash paid into the Sydapet treasury by this department during the year, and the amount of cash it received from that treasury during the same period.

6. Statement No. IV. shows the condition of the Permanent Advance Fund when the year closed.

ENCLOSURES Nos. 1 to 5.—Statements.

WITH the foregoing letter the Superintendent of Government Farms forwards statements showing the receipts and disbursements on account of his department for the official year 1873-74.

2. The receipts as well as charges are less than the budget-estimate, chiefly owing to the unfavorable character of the season for cultivation on the Model Farm and to the small amount of work executed in the Implement Workshop in

	Estimate.	Actuals.
	RS.	RS.
Receipts	11,000	8,272
Charges	38,223	34,625

consequence of the Overseer of the Experimental Farm having been engaged on work connected with the Agricultural Exhibition.

3. The subjoined statement shows the receipts and charges in comparison with the results of 1872-73:—

Items.	1872-73.	1873-74.
	RS.	RS.
Receipts	8,499	8,272
Charges—		
1. General supervision ...	11,307	10,296
2. Experimental Farm ...	7,214	7,730
3. Model Farm	4,658	3,873
4. Implement Workshop..	2,769	2,149
5. Special Educational ...	4,963	4,400
6. Estate Improvements..	4,334	6,178
Total...	35,245	34,625

4. The Superintendent of Government Farms does not explain the causes of the variations between the receipts and charges for 1873-74 and those of the previous year; but the reasons are probably the same as those given for the variations between the estimate and actuals.

5. The aggregate receipts, viz., Rupees 8,272, were paid into the Chingleput treasury. The amount on hand on the 1st April 1874 in favor of the Government Farms from funds drawn from Surplus Pound Funds was Rupees 1,71,275.

No. 64. ORDER THEREON, 7th October 1874, No. 1,278.

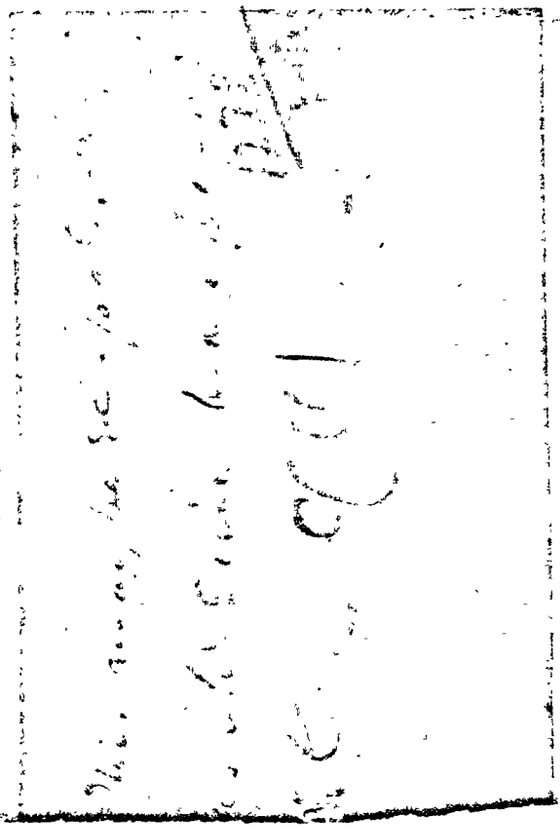
Miscellaneous. RECORDED.

(True Extract.)

(Signed) C. G. MASTER,
Acting Secretary to Government.

To the Board of Revenue.

Exd. F. R. Bantleman.



Govt. of 1874 Order

REVENUE.

THE BOARD OF REVENUE.

Dated October 7th

Read

O. O., 7th Oct. to 1874, No. 1,578.

OCTOBER

Nos. 63-64.

Subject Government Farms, Cultivation of ... —Reporting Proceedings of the Board of ... Return showing receipts and disbursements of the ... for 1873-74.

No. 2,529.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 8th September 1874.

Read the following letter from W. R. ROBERTSON, Esq., M.R.A.C., Superintendent, Government Farms, to J. GROSE, Esq., Secretary to the Board of Revenue, dated Sydapet, 25th June 1874, No. 361:—

I HAVE the honor to submit the annual statements of receipts and charges on behalf of this department for the year ending 31st of March 1874, together with a statement showing the amount of cash received from and paid into the Sydapet treasury, and a statement showing the condition of the Permanent Advance Fund at the close of the year.

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3. Statement No. II(a) shows the entire expenditure of the department for the year in question, which was Rupees 34,625-8-1 against the sanctioned expenditure Rupees 38,228. The statement exhibits, side by side, the sanctioned [illegible] against each. Under heading "General Supervision and Management" there is a saving, amounting to Rupees 836-7-9, in comparison with the amount sanctioned; this is due to no expenditure having been incurred against the allotment for travelling allowance and to the allotment for contingencies being more than sufficient for the requirements of the year. The expenditure under heading "Experimental Farm" is also below the amount sanctioned. Allotments four and five were not fully utilised: in the case of the former, because the Aden cattle, which it was intended to buy with a portion of the sum, could not be procured before the year closed; and in the latter case, because the weather experienced during the Summer months was so unfavorable, only a small area of land was sown. On the other hand, the expenditure against allotments six and seven was, in both instances, in excess of the sanctioned amounts: in the first-mentioned instance, the excess was due to a rise in the price of oil-cake; and in the latter to a large purchase of manure having been made for use next year, it having been offered on unusually favorable terms. There is, as before noticed, a large saving under heading "Model Farm"; this saving is explained chiefly by the small expenditure [illegible] the allotments Nos. 3, 4, 6, and 7. Allotments three and six were not fully utilised because of the unfavorable season; and with reference to allotment three, because a quantity of manure remained in stock at the close of the previous year. Allotment four was not fully expended, because of the presence of cattle-disease in the district; and

allotment seven was not expended, because the Implement Workshops could not during the year undertake the manufacture of the implements, etc., required by the farm. Under heading "Implement Workshops" the expenditure was only about one-half the sanctioned amount. The principal reason why this was so was the necessity I found myself under of limiting the operations of the workshops, owing to the absence of proper supervision; the Overseer of the Experimental Farm being so fully occupied in farm-work and work connected with the Agricultural Exhibition, he could not give the workshops the attention they demand when fully employed. The original amount sanctioned to meet the expenditure under heading Special (Educational) was Rupees 6,664; but from this amount (*vide* Board's Proceedings, dated 14th of November 1873) a sum of Rupees 2,500 was taken and transferred to another heading, leaving Rupees 4,164, against which the expenditure was Rupees 4,399-10-1. The excess was caused by the unexpected charges that had to be met connected with the appointment of Mr. Schiffmayer as an Assistant in the Agricultural Department. To meet the expenditure under heading "Estate Improvements of a permanent character" the amount originally sanctioned was Rupees 3,400; but it having afterwards been determined to hold an Agricultural Exhibition on a portion of the farm-estate, which would necessarily bring many strangers to see the farms, it was thereupon determined to complete at once certain works which it had previously been intended should not be executed until 1874-75. The total amount sanctioned was, therefore, Rupees 5,900 against which the expenditure was Rupees 6,177-15-0. The small excess in the expenditure was due to more work having been done than it was at first expected would have been necessary; this work was chiefly reducing the height of the verges of the roads that had been newly gravelled.

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(A true Copy and Extract.)

To the Acting Secretary to Government, Revenue Department,
with five original Enclosures.

Copy to the Accountant-General.
" to the Superintendent, Government Farms.

Exd. F. R. Bantleman.

No 3415.
No 1375

Rev. 1874. Dep

Board of Reven

MADRAS.

Recorded

7th October 1874.

PROCEEDINGS, 8TH SEPTEMBER 1874, No

Dep 21 Sept. 1874

Received 22

SEPTEMBER.

No. 2,529.

Sydapet Government Farm—in Chingl
put District.—Statements showing receipts a
disbursements on account of — for 1873-74, su
mitted to Government with remarks.

No 1278.

63-64.