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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

G.O. No.	<u>55</u>	~~Press-~~
B.P. No.		Mis.
Dated	<u>10-3-1874</u>	196 <u>7-4</u>

Not to be folded or roughly handled

*Proceedings of the Madras Government, Financial Department,
2nd March 1874.*

No. 6. Read the following Proceedings of the Board of Revenue, dated 12th December 1873, No. 2576 A. :—

Read the following letters :—

From the President of the Local Fund Board, Nellore Circle, dated 11th October 1873, No. 883.

ABSTRACT.—Submitting Local Fund Budget Estimate for 1874-75.

From the same Officer, dated 8th November 1873, No. 987.

ABSTRACT.—Forwarding a Road Map.

From the Director of Public Instruction, dated 12th November 1873, No. 2,284.

ABSTRACT.—Reporting that the provision in the Budget Estimate for 1874-75 of the Nellore Circle is sufficient.

THE Local Fund Budget of the Nellore Circle for 1874-75 is submitted for the orders of Government.

2. STATEMENT II.-A., REVENUES AND RECEIPTS.—The assets of the year are estimated at Rupees 2,69,110, made up of—

	RS.
1. Balances	6,000
2. Allotments from General Revenue	48,030
3. Rates and Taxes	2,12,080
4. Fees in Schools	860
5. Miscellaneous	2,220
Total...	2,69,110

3. The grants from Provincial Funds for roads and schools are assumed to be the same as those sanctioned for the current year.

4. Fishery-rents are estimated at Rupees 1,500, being Rupees 1,300 more than in the current year, and this is said to be the consequence of a compliance with G. O., dated 25th June 1869, No. 1,812. The Collector will report what he has done in detail.

5. The Land-cess is estimated at Rupees 2,00,000, being Rupees 5,000 more than in the current year. In 1872-73 the actuals were Rupees 2,52,055. The collections are expected to be more punctual than in the past, and the introduction of the new settlement under recent orders will cause a decrease in the land revenue of the district.

6. Tolls are estimated at Rupees 12,000, being Rupees 10,000 more than in the current year.

This is because of the two new toll-bars which the Board have recommended* Government to allow the Circle Board to establish at Gudur and Bodilingampad.

7. School fees are fixed at Rupees 860, being Rupees 600 more than in the current year. The Local Fund Board charge a fee of 1 Anna a-month on children of parents who do not pay land-cess for vernacular teaching, and of 4 Annas on all children for instruction in English.

8. The receipts are thus—

	RS.
Road Fund	1,95,140
General do.	73,970
Total...	2,69,110

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9. STATEMENT I.-B., EXPENDITURE.—The total expenditure of the year is to be Rs. 2,54,530, made up of—

	RS.
Grant I.	2,11,730
„ II.	21,330
„ III.	15,010
„ IV.	3,460
Total...	2,54,530

10. GRANT I., PUBLIC WORKS, STATEMENT II., ROAD FUND RECEIPTS AND EXPENDITURE — The Road Fund share of the cost of the Public Works Department General Establishment at twenty-five per cent. is Rupees 32,460.

11. The share of the cost of General Management chargeable to the Road Fund should be Rupees 2,390.

12. The provision for Tools and Plant should be Rupees 1,300.

13. The total expenditure of the Road Fund is Rupees 1,92,880, leaving a balance of Rupees 2,260.

14. STATEMENT II.-A., PART I., NEW WORKS.—Five road works are entered in Part I. with an aggregate allotment of Rupees 50,000.

15. As directed in G. O., Financial Department, dated 9th December 1873, No. 1,790, the Board have inserted in the Budget the salt road from Koppole to Venayacum Nattu, near Biramguntah, and have allotted Rupees 10,000 by a transfer of the amount from the proposed assignment of Rupees 30,000 for the Great Northern Road, which appears as Item No. 1 in the Budget.

16. An expenditure of Rupees 1,95,726 must be incurred in 1874-75 and following years before they are completed.

17. Against the item "Sanitary and Miscellaneous" under "New Works in Grant I." a lump sum of Rupees 11,000 is entered for completing the Choultries and Musafir Khanas the construction of which was sanctioned in Board's Proceedings, dated 4th January 1873, Miscellaneous No. 11; but the details are not shown, as they ought to be, in Statement II.-A. The full amount required for the execution of these works is allotted in the current year's supplemental Budget and in the Board's Proceedings sanctioning a provision for the incomplete works of the past official year. If the allotted amount cannot be utilized before the close of the current year the works must appear in the next list of incomplete works. The provision must accordingly be struck out.

18. PART II., REPAIRS.—The allotment for maintenance of roads is Rupees 79,840, which is Rupees 3,550 in excess of the provision in the current year's Budget. The chief alterations in the list are the provision of Rupees 700 for three new roads explained in the letter, and the increase of the allotment for Item No. 1 by Rupees 28 a-mile and the decrease of the allotment for Item No. 5 by Rupees 1,500, which should also have been explained.

19. Rupees 1,220 are provided for repairing School-houses, Rupees 4,000 for Avenues by "Other Agency," and Rupees 500 for Public Bungalows.

20. Three Toll-collectors, costing Rupees 372, are to be stationed at each of the new toll-gates, and Rupees 300 is provided for contingencies at each.

21. The following alterations have to be made under Grant I:—

	RS.
New Works, Sanitary and Miscellaneous	11,000 struck out.
Public Works Department Supervision	32,590
Tolls and Ferries	1,340
Tools and Plant	1,360
22. Grant I. is thus—	
Road Fund	1,90,490
General do.	5,910

Total... 1,96,400

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23. STATEMENT II.-B.—Statement II.-B., showing the allotment according to taluqs, should be submitted as soon as possible.

24. GRANT II., EDUCATION.—The particulars of Grant II. are—

	RS.
1. Payment for Inspection	2,500
2. Local Fund Schools	12,830
3. Results Grants	6,000
4. Purchase of Books	2,000
5. Contribution to the Municipality for Schools	1,000
Total...	24,330

25. The allotment for the first item (Rupees 2,500) provides for the salaries and allowances of the four Inspecting Schoolmasters already sanctioned and of the fifth-recommended in Board's Proceedings, dated 6th November 1873, Miscellaneous No. 7,516.

26. There are thirty-six Local Fund schools, those added to the current year's list being Vindur and Sooloorpett (G. O., dated 28th November 1872, No. 1,584). Of these, thirteen are middle-class schools and the rest lower class. The thirteen middle-class schools cost, on the average, Rupees 748 each, and the rest Rupees 135. The salaries of masters have been raised in seven of the middle-class schools, and the reasons why this has been done should have been given.

27. The Director of Public Instruction considers the provision of this grant sufficient.

28. GRANT III., SANITATION, ETC.—Grant III. is made up of the following charges:—

	RS.
1. Hospitals and Dispensaries	1,500
2. Vaccine Establishment	5,600
3. Sanitary do.	5,000
4. Travellers' Bungalows	1,200
5. Miscellaneous	1,710
Total...	15,010

29. The allotment for the first item is Rupees 1,500, which exceeds the current year's provision by Rupees 200. The increase results from the allotments for medicines and surgical apparatus and for diet.

30. The second item (Rupees 5,600) provides for the salaries and allowances of the increase, Vaccine Establishment sanctioned in G. O., Financial Department, dated 12th November 1873, No. 1,673.

	RS.
Sanitation at festivals	500
Water supply	1,000
Village-sites	1,000
Scavengering	500
Water-pandals	2,000
Total...	5,000

31. The allotment for miscellaneous sanitary purposes is—

32. The allotment for travellers' bungalows is Rupees 1,200, of which Rupees 250 is for furniture. Including repairs the expenditure on these bungalows is to be Rupees 1,700 whilst the receipts are estimated at Rupees 700.

33. GRANT IV., MISCELLANEOUS.—The contribution for the Controlling Establishments at the Presidency is altered to Rupees 1,270 on account of the additional establishment in this office sanctioned by Government.

34. Grant IV. is thus Rupees 3,300, debitable as follows:—

	RS.
Road Fund... ..	2,390
General do.	910

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35. An abstract of the Budget as modified by the Board of Revenue is as follows:—

Receipts.		Expenditure.			
	RS.		RS.	RS.	
Road Fund	1,95,140	Grant I. ... { Road Fund...	1,90,490		
General Fund	73,970	{ General Fund ...	5,910		
		Grant II. ... General Fund ...		1,96,400	
		Grant III. ... General Fund ...		24,330	
		Grant IV. ... { Road Fund ...	2,300	15,010	
		{ General Fund ...	910		
				3,300	
		General Reserve		2,39,040	
				7,300	
		Balances.			
		Road Fund	2,260		
		General Fund	20,510	22,770	
Total..	2,69,110	Total...		2,69,110	

(A true Extract.)

(Signed) J. GROSE,
Secretary.

No. 7. ORDER THEREON, 2nd March 1874, No. 333.

The Board of Revenue submit the Local Fund Budget of the Nellore Circle for the year 1874-75. The estimates are compared with those for the current year in the subjoined abstract:—

RECEIPTS.		EXPENDITURE.	
	1873-74. 1874-75.		1873-74. 1874-75.
	RS. RS.		RS. RS.
Opening Balance	52,000 6,000	Grant I.—	
Allotment from General Revenue—		New Works	60,000 50,000
Provincial Funds	41,530 41,530	Repairs	84,770 85,560
Special Funds	10,200 6,500	Road Fund Reserve ...	18,050 19,010
Cess on Land	1,95,000 2,00,000	Public Works Supervi-	
Tolls	2,000 12,000	sion	35,870 32,590
Fees in Schools	260 860	Other items	7,910 9,240
Miscellaneous	2,010 2,220	Grant II.—	
		Inspection	5,000 2,500
		Local Fund Schools ...	11,580 12,820
		Grants in Aid	6,000 6,000
		Miscellaneous	3,000 3,000
		Grant III.—	
		Hospitals	1,300 1,500
		Vaccination	2,700 5,600
		Sanitary Establishment,	
		&c.	5,500 5,000
		Other items	3,610 2,910
		Grant IV.—	
		Establishment	3,460 3,300
		General Reserve	7,300
		Balance	54,250 22,770
Total ...	3,03,000 2,69,110	Total ...	3,03,000 2,69,110

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2. The Government are glad to observe so large a decrease in the estimated opening balance. The grant from Provincial Funds will be permitted to stand as entered in the Budget subject to modification hereafter if necessary.

3. The decrease in the grant from Special Funds is owing to a smaller anticipated Surplus Fund, and, notwithstanding Mr. VansAgnew's strong expression of scepticism regarding the practical success of the Sydapet Farm, the Government are not disposed to permit any deviation from the ordinary rule regarding the appropriation of a moiety of the surplus. The report called for by the Board with reference to the increase under Fishery-rents should be submitted for the information of Government when received.

4. The two new tolls entered in the Budget were sanctioned by Government subsequent to the date of the Board's Proceedings under review. The alterations made by the Board of Revenue in the allotment for Public Works are approved. The entertainment of a 5th Inspecting Schoolmaster is sanctioned as recommended, but the increase to the salaries of the masters in seven of the middle-class schools cannot be admitted without full explanation, pending the receipt of which the Budget entries may remain undisturbed. Particulars should also be given at the same time regarding the attendance at each school in the Circle. The allotment for a Medical Subordinate for the Ongole Dispensary must be raised to Rupees 900 to provide for the pay and allowances of a Passed Hospital Apprentice, the lowest grade of Medical Officer qualified for independent charge of an institution of the kind. The very large unallotted General Fund Balance of Rupees 20,510 in addition to a reserve of Rupees 7,300 is owing, in great part, to necessary modifications made in the Budget by the Board of Revenue. The Local Board should now submit proposals for its utilization.

5. With the slight increase of Rupees 360 to the charges under Grant III. the Budget is passed as submitted by the Board of Revenue.

(True Extract.)

Sturwell
By *Sturwell* Secretary
for Acting Chief Secretary.

To the Board of Revenue, with plans and estimates returned.
Revenue Department.

- .. President of the Local Fund Board, Nellore Circle.
- .. Public Works Department.
- .. Surgeon-General, Indian Medical Department.
- .. Director of Public Instruction.
- .. Sanitary Commissioner.
- .. Accountant-General.
- .. President of the Municipal Commission, Nellore.

Ed. A. S. Rodgers.

Bureau of Internal
Coblt. of 1874 *300000*

FINANCIAL.

To

28767

THE BOARD OF REVENUE,

Ac.

Ac.

Ac.

Dated March, 2nd.

Recd.

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Ind.

O. O., 2nd March 1874, No. 333.

W. H. H.

MARCH.

NO. 6-7.

NOTE Circle.—The Budget Estimate of the
Fiscal Fund Circle for the year 1871-72, revised.

28555

Budget

10 March 74