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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

G.O. No. 21
~~B.P.~~ No.

~~Press~~
Mis.

Dated 1-3-

1874
196

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*Proceedings of the Madras Government, Public Works Department,
23rd February 1874.*

No. 431. Read the following letter from Lieutenant-Colonel J. MULLINS, R.E., Chief Engineer for Irrigation, to Colonel G. W. WALKER, R.E., Secretary to Government, Public Works Department, dated Fort St. George, 9th January 1874, N. 60:—

I HAVE the honour to submit the budget estimates of expenditure from State funds and from Loan Capital of the Madras Irrigation and Canal Company for the year 1874-75.

2. The estimated outlay on the establishment of control; and for compensation for land taken up, amounts to Rupees 14,400 as follows:—

	RS.
Establishment	6,400
Compensation for land taken up	8,000
Total outlay ...	14,400

3. The outlay from Loan Capital is estimated by the Chief Engineer and Manager as follows:—

	RS.
Agency and Engineering Establishment	16,000
General works on Main Canal	11,850
Distribution Channels	7,000
Buildings... ..	2,500
Electric Telegraph	100
Total ...	37,450

The above total is Rupees 15,050 less than the amount provided in 1873-74.

4. This office possesses no information as to the exact amount of capital in the hands of the Company. It is not known from what funds the repayments of loan funds amounting, up to November 1873, to £228,000, have been effected, but it appears to be probable that the Company possess a more than sufficient balance to meet the proposed outlay on Capital Account in 1874-75.

5. The estimate of expenditure on Revenue Account amounts to Rs. 1,82,900 against Rupees 1,74,200 in 1873-74, and is made up of the following items:—

	RS.
Share of General management	41,000
Conservancy staff, etc., first 6 sections	44,400
Do. do. 7th to 10th section	42,000
Repairs to Main Canal	30,000
Do. of Distribution works	20,000
Do. of Buildings	2,500
Do. of Telegraph	200
Contingencies	2,800

6. The latest information available shows the area of irrigation in the current season, up to October 1873, to have been 12,500 acres, with perhaps 3,000 acres of 2nd crop, and the revenue receipts from all sources will probably not exceed Rupees 60,000. The amount here given differs materially from that shown in the regular estimate, which is for—

	RS.
Kurnool	31,139
Cuddapah... ..	18,293
Total ...	49,432

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But the Collector's estimates do not appear to be correct owing to some lands being irrigated without their knowledge, and as the net demand statements for 1872-73 (*vide* G. Os., Nos. 2,971 and 3,027, dated 9th and 16th December 1873, respectively) show that the earnings of that year amounted to Rupees 50,016-9-4, while some extension of cultivation has taken place in the current year, I believe Rupees 60,000 to be a reasonable estimate. The Chief Engineer and Manager estimates the irrigation of 1874-75 at 31,000 acres, and all that can be said is that such an increase at present appears to be improbable. If the receipts of the coming year be estimated at 80,000 Rupees, allowance will have been made for as large an extension of cultivation as can be prudently supposed, and the deficit on revenue account to be provided for will be Rupees 1,02,900. It will be observed that this estimate of earnings is less considerably than that * made for the current year, but the extension of irrigation has not made that progress which it seemed reasonable a year ago to anticipate, and all that can now be done is to estimate in accordance with the circumstances as they now appear.

7. The disproportion between

7. The disproportion between revenue receipts and expenditure, in respect of the cost of establishments, has been specially noticed in submitting to Government the detailed estimates for expenditure under all heads for the upper sections in 1874-75, and it has been suggested that these establishments should be allowed to remain on their present scale for another year, but that, should no marked extension of irrigation take place in 1874-75 up to the time for the preparation of the Budget of 1875-76, the Chief Engineer and Manager should be required to submit proposals for a material reduction. The Company being under engagements with their present staff, it would not be practicable, I think, to make any immediate reduction of moment, and indeed it is not quite clear how a canal nearly 190 miles long can be effectively supervised by a smaller number of officers than that now engaged upon this work, while the substitution of officers new to the canal and the country on lower salaries might result in only apparent but not real economy. In the present budget estimates the establishments are shown in detail, and the distribution of the charges for general management to Capital and Revenue respectively will be made in proportion to outlay in accordance with the orders now in force.

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Detail of Estimate of State Expenditure on account of the operations of the Madras Irrigation and Canal Company for the year 1874-75.

ABSTRACT.		RS.
I.—Establishment	... ..	6,400
II.—Purchase of land	... ..	8,000
III.—Excess of cost of maintenance, etc., over gross revenue receipts	... ..	1,02,900
	Total...	1,17,300

I.—Controlling Establishment.

NUMBER.		Particulars.	Salary of Office.	ESTIMATE OF 1874-75.			Budget Estimate of 1873-74 charges per annum.	Regular Estimate of 1873-74.
1873-74.	1874-75.			Per Mensem.	Per Annum.	Total.		
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Deputation allowance to Head Clerk of Office of	50	600	}	4,488	4,468	4,453
		Chief Engineer for Irrigation	50	600				
		Head Clerk	42	504				
		Accountant	50	600				
		Record-keeper	40	480				
		Pranghtsman and Estimator	8	96				4,453
		Peon	7	84				
		Do.						
		For the Government Examiner.						
		Accountant	120	1,440				
		Peon	7	84		4,488	4,468	4,453
		Travelling allowance and batta for office establish-				700	1,000	300
		ment				1,200	600	918
		Office expenses and contingencies						
		Total of Controlling Establishment...				6,358	6,068	5,671

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II.—Purchase of Land.

No. of Item.	Particulars.	Area in Acres.	Amount of Estimate.	Computed payments to 31st March 1874.	Estimate for 1873-74.	Regular Estimate of 1873-74.	Estimate for 1874-75.
	Kurnool District ...		Not estimated for the Land Registers and Bins are sanctioned by Government from time to time prior to the transfer of the land.	75,400	4,000	3,423	4,000
	Total of Kurnool...		.....	75,400	4,000	3,423	4,000
	Cuddapah District ...		Vide remark above.	21,390	4,000	2,682	4,000
	Total of Cuddapah...		.....	21,390	4,000	2,682	4,000
	Grand Total for Kurnool and Cuddapah ...		.....	96,796	8,000	6,105	8,000

APPENDIX C.

Estimated Expenditure from Guaranteed and Loan Capital of the Madras Irrigation and Canal Company for 1874-75.

Items.	Budget Estimate for 1874-75.	Budget Estimate for 1873-74.	Regular Estimate for 1873-74.
Main Canal ...	RS. 11,850	RS. 29,000	RS. 31,520
Distribution ...	7,000	8,000	7,351
Buildings ...	2,500	500	500
Establishment ...	16,000	13,800	29,033
Electric Telegraph ...	100	1,200	1,200
Total outlay...	37,450	52,500	69,604

Revenue Account.

	GROSS EARNINGS.			WORKING EXPENSES, * BALANCE, DR., BROUGHT FORWARD FROM PREVIOUS YEAR.			BALANCE CR. OR DR. AT THE END OF THE YEAR.			PER-CENTAGE OF WORKING EXPENSES.		
	1874-75.	1873-74.		1874-75.	1873-74.		1874-75.	1873-74.		1874-75.	1873-74.	
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Main Canal from Soonkasala to the Pennair.	80,000	1,00,000	49,432	4,04,375	2,09,906	2,00,494	3,24,375	1,69,906	2,21,475	229	174	393

* This sum represents the estimated working expenses in 1874-75 added to the debit or loss on Revenue Account in 1873-74.

N.B.—For the reasons stated in paragraph 6 of the letter submitting the Budget to Government, it is considered reliable.

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III.—REGULAR ESTIMATE FOR 1873-74.
Statement of Revenue Expenditure in comparison with Revenue receipts for two years, from 1st April 1873 to 31st March 1875.

No. of Item.	Particulars.	Amount.	Total.	No. of Item.	Particulars.	Amount.	Total.
1	Collections from 1st January to 31st March 1873, as per Accountant-General's Statement ...	RS. 19,586	12 7	4	Balance against Revenue on 1st January 1873, as per Revenue Account for half-year ended 31st December 1872 ...	RS. 73,766	10 2
2	Estimated Revenue receipts for 1873-74 ...	49,432	0 0	5	Average expenditure from 1st January to 31st March 1873 ...	22,500	0 0
3	As per Collector's { Kurnool, 31,139 Cuddapah, 18,293 returns. Balance against Revenue on 31st March 1874 ...	2,21,474	14 7	6	Computed working expenses for 1873-74, as per Agent's Statement ...	1,94,227	1 0
	Total...	.....	2,90,493	11 2	Total...	.....	2,90,493

* Rupees 60,000 are compared to be the more payable amount.

Budget Estimate for 1874-75.

1	Estimated earnings in 1874-75 ...	RS. 80,000	0 0	1	Balance against Revenue on 31st March 1874 ...	RS. 2,21,474	14 7
2	Balance against Revenue on 31st March 1875 ...	3,24,374	14 7	2	Add working expenses in 1874-75 as per Agent's Revenue Statement ...	1,82,900	0 0
	Total...	.....	4,04,374		Total...	.....	4,04,374

For St. George,
9th January 1874.
(Signed) J. MULLINS, Lieut.-Colonel, R.E.,
Chief Engineer for Irrigation.

Budget Estimate of the Expenditure required on Construction Account for the year 1874-75.

Budget Estimate of the Expenditure required on Construction Account for the year 1874-75.

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Name of Work.	Amount of Sanctioned Estimates.	Actual Expenditure up to 31st March 1873.	Expenditure from 1st April to 31st July 1873.	Anticipated Expenditure from 1st Aug. to 31st Mar. 1874.	Total of Columns 4 and 5.	Total of Columns 3 and 6.	Probable Expenditure for 1874-75.
1	2	3	4	5	6	7	8
<i>Buildings.—(Concl.)</i>							
Office and Store building at Jupaund in Nagatore Division	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
Repairs to Store building at Jupaund in Nagatore Division	4,123 0 0	4,123 0 0	.....	.....	.....	4,123 0 0	2,500 0 0
Office and Store building at Poggadial do. at Donapaud in Koondaur Do. and temporary Store-shed at Aya-lour in Koondaur	1,000 0 0 3,977 7 7 5,283 0 0 642 0 0	364 15 7 3,833 1 11 5,278 1 1 67 6 0	.....	.....	.....	364 15 7 3,833 1 11 5,278 1 1 27 6 0	.....
Quarters for Sub-Assistant Engineers and Assistant Surveyors, Koondaur	1,236 0 0	561 4 10	.....	.....	.....	561 4 10	.....
Repairs to Ancient Office at Zorapoor Office, Store, and Workshop at Kurnool.	327 0 0 30,612 0 0	807 12 0 15,158 11 7	.....	.....	.....	307 12 0 15,158 11 7	.....
Iron and Brass Foundry at do. Rooms for receiving and despatching Stores at Kurnool	15,327 15 4 4,979 7 6 3,200 0 0	15,167 8 7 4,922 14 7 2,887 7 2	.....	.....	.....	15,167 8 7 4,922 14 7 2,887 7 2	.....
Engineers' Bungalow at Dhoor 32 Sluice Lascars' huts	.....	.....	.....	.....	.....	.....	.....
Total...	98,955 13 4	78,417 14 2	13 8 0	486 8 0	500 0 0	78,917 14 2	2,500 0 0
Telegraph line from Soonkasala to Cud-dapah	72,033 13 0	66,769 12 6	49 13 4	1,150 2 8	1,200 0 0	67,969 12 6	160 0 0
Alteration of Calingulals, etc.	66,530 0 0	16,656 14 7	5,037 5 7	44,835 11 10	49,873 1 5	66,530 0 0	.....
Grand Total...	1,21,08,317 0 3	1,09,74,191 3 4	14,777 13 5	575,665 15 10	90,443 13 3	11,004,635 0 7	21,450 0 0

KURNOOL,
20th November 1873.

(Signed) C. A. BADHAM,
Chief Accountant.

(Signed) J. H. LATHAM,
Chief Engineer and Manager.

Proceedings of the Madras Government, Public Works Department,
23rd February 1874.

Budget Estimate of the Expenditure on the Revenue Account for the year 1874-75.

Items.	Dudget for 1873-74.	Actual Expenditure from 1st April to 31st July 1873.	Anticipated expenditure from 1st August 1873 to 31st March 1874.	Total of Columns 3 and 4.	Probable Expenditure for 1874-75.
1	2	3	4	5	6
Proportion or share of charges for General Management	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.	RS. A. P.
<i>Main Supply, Conservancy Staff.</i>	45,000 0 0	12,538 2 3	32,461 13 9	45,000 0 0	41,000 0 0
Soonkasala Ancient Hindry Aqueduct					
Main Canal, 1st Section	48,000 0 0	6,558 10 5	41,441 5 7	48,000 0 0	44,400 0 0
Do. 2nd do.					
Do. 3rd do.					
Do. 4th do.					
Do. 5th do.					
Do. 6th do.					
Do. 7th do.					
Do. 8th do.	48,000 0 0	12,343 10 2	35,656 5 10	48,000 0 0	42,000 0 0
Do. 9th do.					
Do. 10th do.					
Total...	96,000 0 0	18,902 4 7	77,097 11 5	96,000 0 0	86,400 0 0
<i>Main Canal, Repairs.</i>					
Soonkasala Ancient 1st Section					
2nd do.		2,191 6 9	6,763 2 3	8,954 9 0	20,000 0 0
3rd do.					
4th do.					
5th do.					
6th do.					
7th do.					
8th do.					
9th do.					
10th do.					
Total...		5,125 14 7	14,218 10 5	19,344 9 0	30,000 0 0

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Items.	Budget for 1873-74.	Actual Expenditure from 1st April to 31st July 1873.	Anticipated expenditure from 1st August 1873 to 31st March 1874.	Total of Columns 3 and 4.	Probable Expenditure for 1874-75.
	2	3	4	5	6
1					
<i>Distribution Repairs.</i>					
Under 1st Section, Main Canal...	1,000 0 0				
Do. 2nd do. ...	1,000 0 0				
Do. 3rd do. ...	2,000 0 0				
Do. 4th do. ...	2,000 0 0	530 9 5	17,469 6 7	18,000 0 0	10,000 0 0
Do. 5th do. ...	3,000 0 0				
Do. 6th do. ...	3,000 0 0				
Do. 7th do. ...	3,000 0 0				
Do. 8th do. ...	3,000 0 0				
Do. 9th do. ...	3,000 0 0		12,000 0 0	12,000 0 0	10,000 0 0
Do. 10th do. ...	3,000 0 0				
Total...	30,000 0 0	530 9 5	29,469 6 7	30,000 0 0	20,000 0 0
<i>Buildings.</i>					
Repairs to Soonkasala Office and Store Building					
Do. to Office, Store, and Workshop Building at Kurnool ...	1,500 0 0	45 9 0	1,454 7 0	1,500 0 0	2,500 0 0
Do. to Ayaloor Bungalow ...					
Do. to Adamapully do. ...					
Total...	1,500 0 0	45 9 0	1,454 7 0	1,500 0 0	2,500 0 0
<i>Repairing Telegraph Line</i>					
Storage.					
Nil.					
<i>Contingencies.</i>					
Conservancy Work	1,200 0 0	396 9 2	803 6 10	1,200 0 0	2,000 0 0
Do. Office...	500 0 0	359 14 10	140 1 2	500 0 0	800 0 0
Total...	1,700 0 0	756 8 0	943 8 0	1,700 0 0	2,800 0 0
Grand Total...	1,74,200 0 0	37,965 7 5	1,56,261 9 7	1,94,227 1 0	1,82,900 0 0

KURNOOL,
20th November 1873.(Signed) C. A. BADHAM,
Chief Accountant(Signed) J. H. LATHAM,
Chief Engineer and Manager.

Proceedings of the Madras Government, Public Works Department,
23rd February 1874

Budget Estimate of Establishments of the Madras Irrigation and Canal Company
for 1874-75.

NUMBERS.		Rate of Salary.	1874-75.			1873-74.
1873-74.	1874-75.		Per Mensem.	Per Annum.	Total.	
		RS.	RS.	RS.	RS.	RS.
1	1	Chief Engineer and Manager.	2,500	30,000	30,000	30,000
1	1	Chief Accountant	800	9,600	9,600	9,600
18	15	Clerks from Rupees 12 to Rupees 140	840	10,080	10,080	11,880
3	3	Draughtsmen from Rupees 25 to Rupees 40	74	888	888	888
52	52	Moochee and other Office servants	206	2,472	2,472	2,472
		<i>Travelling Allowances.</i>				
		Chief Engineer and Manager.	200	2,400	2,400	2,400
		Other allowances	30	360	360	360
		Contingencies	100	1,200	1,200	1,200
		Total General Management.			57,000	58,800
		<i>CONSERVANCY.</i>				
		<i>Upper Section.</i>				
2	2	Engineers	1,350	16,200	16,200	17,400
12	10	Overseers including Amins.	480	5,760	5,760	7,500
4	3	Clerks from Rupees 20 to Rupees 50	130	1,560	1,560	1,800
2	1	Draughtsman	50	600	600	94
12	11	Tindals	98	1,176	1,176	1,250
12	11	Chainmen	77	924	924	1,050
656	141	Bankers	846	10,152	10,152	10,652
6	4	Others	74	888	888	1,054
		Allowances	450	5,400	5,400	6,000
		Contingencies	145	1,740	1,740	1,200
		Total...			44,400	48,000
		<i>CONSERVANCY.</i>				
		<i>Lower Section.</i>				
2	2	Engineers	1,250	15,000	15,000	17,400
13	15	Overseers including Amins.	438	5,256	5,256	8,400
4	3	Clerks from Rupees 20 to Rupees 50	105	1,260	1,260	1,440
1	1	Draughtsman	50	600	600	50
24	20	Tindals	123	1,476	1,476	1,680
14	14	Chainmen	99	1,188	1,188	1,180
148	141	Bankers	826	9,912	9,912	10,800
10	8	Others	59	708	708	1,000
		Allowances	400	4,800	4,800	4,850
		Contingencies	150	1,800	1,800	1,200
		Total...			42,000	48,000

Conservancy, Upper Section	RS.	44,400
Do., Lower Section		42,000
General Management		57,000

Total Establishments... 1,43,400

KURNOOL,
19th December 1873.(Signed) C. A. BADHAM,
Chief Accountant.(Signed) J. H. LATHAM,
Chief Engineer and Manager.

*Proceedings of the Madras Government, Public Works Department,
23rd February 1874.*

Budget Estimate of Irrigation for the year 1874-75.

Position.	Areas commanded.	Areas supplied in 1873-74.	Areas to be supplied in 1874-75.	Remarks.
1st Section	90,000	6,000	8,000	Wet. Irregular.
2nd do.				
3rd do.				
4th do. { 1st sub-division				
5th do. { 2nd do.				
6th do. { North Bowanassy	1,20,000	8,000	11,000	Wet. Irregular.
7th do. { South do.				
8th do.				
9th do.				
10th do.				
Total...	2,10,000	21,000	31,000	

Budget Estimate of Area of Land required in 1874-75.

Names of Works for which land is required.	AREA OF LAND UNDER CLASS				Remarks.
	A.	B.	C.	D.	
For Distribution channels, 1st Section, Main Canal.	Acres. 300				Transfers of land from Class B and C to A, and re-transfer of Class B, C and D to Government are not included herein.
Do. do. 2nd do. do.					
Do. do. 3rd do. do.					
Do. do. 4th { 1st Part ...					
Do. do. 5th { 2nd do. ...					
Do. do. 6th { North Bowanassy					
Do. do. 7th { South do. ...					
Do. do. 8th Section					
Do. do. 9th do.					
Do. do. 10th do.					

KURNOOL, (Signed) C. A. RADHAM, Chief Accountant.
20th November 1873. (Signed) J. H. LATHAM, Chief Engineer and Manager.

A.
No. 1,174.

Statement showing the amounts on account of the Revenue of Madras Irrigation and Canal Company, collected up to 30th September 1873, and the expected Receipts up to 31st March 1874.

Amount collected from 1st April to 30th September 1873.	Probable amount that can be realized from 1st October 1873 to 31st March 1874.	Remarks.
RS. A. P. 21,138 8 6	RS. A. P. 10,000 0 0	

KURNOOL, (Signed) J. HOPE, Acting Collector.
28th October 1873.

*Proceedings of the Madras Government, Public Works Department,
23rd February 1874.*

A.
Statement showing the amounts on account of the Revenue of Madras Irrigation and Canal Company, collected up to the 30th September 1873, and the expected Receipts up to 31st March 1874.

Amount collected from 1st April to 30th September 1873.	Probable amount that can be realized from 1st October 1873 to 31st March 1874.	Remarks.
RS. A. P. * 10,061 4 9	RS. A. P. † 8,231 11 2	RS. A. P. * 11,056 7 9 Canal revenue. 4 13 0 Interest. 11,061 4 9 † 1,907 9 9 Amount collected in the months of October and November 1873. 3,324 1 5 Probable amount that can be realized from 1st December 1873 to 31st March 1874. 8,231 11 2

Cuddapah, (Signed) T. KRISHNA RAO, Deputy Collector.
16th December 1873. (Signed) M. RAMASAWMY, Ag. Dy. Collector, for Collector.

No. 432. ORDER THEREON, 23rd February 1874, No. 438.

IRRIGATION, No. 30.
Account.
With his letter above recorded the Chief Engineer for Irrigation submits the regular estimate of the Madras Irrigation and Canal Company for the year 1873-74 and the budget estimate for 1874-75.

2. The estimate of State expenditure for 1874-75 is as follows:—

	RS.
Establishment	6,400
Purchase of land	8,000
Excess of working expenses over gross receipts	1,02,900
Total	1,17,300

3. The charges on account of establishments are on the sanctioned scale. The estimate for the purchase of land, which is the same in amount as that for the current year, is accepted.

4. It is observed that the difference in earning between the budget estimate of 1 lakh and the regular estimate of Rupees 49,432 for the current year is that shown by the statements form A received from the Collectors of Kurnool and Cuddapah, but that the Chief Engineer for Irrigation with reference to the reported area of irrigation and to the settled demand* on account of the Canal revenue for 1872-73 estimates the earnings of the current year at Rupees 60,000. The receipts for 1874-75 are put down at 80,000, regarding which it may be

* Rupees 50,017.

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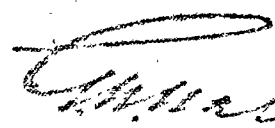
observed that it is not practicable to do more than make a rough approximation, but that the estimate is apparently reasonable. Should this estimate prove correct, the deficit on Revenue Account will for the year be Rupees 1,02,900, and for this, as in the current year, the Government of India will be asked specially to provide.

5. The estimate of Capital outlay, which is accepted, is Rupees 37,450, as follows:—

	Rs.
Agency and Engineering Establishment	16,000
Main Canal Works	11,850
Distribution Channels	7,000
Buildings...	2,500
Electric Telegraph	100

This amount will have to be met from the balances in the hands of the Chief Engineer and Manager and the Directors of the Company, the amount of these being unknown, as no information has been furnished as to the funds from which repayments on account of the loan of £600,000 have been met.

(True Extract.)


Colonel, R.E.,
Secretary to Government.

To the Chief Engineer for Irrigation.

- „ Agent and Manager of Irrigation and Canal Company.
- „ Officiating Controller of Public Works Accounts.
- „ Accountant-General.
- „ Revenue Department.

Exd. E. C. Shunker.

2 Spare Copies

Revenue Dept
Govt. of 1874 Madras.

PUBLIC WORKS.

T.

No. 699

THE CHIEF ENGINEER FOR IRRIGATION,

&c., &c., &c.

Dated February 23rd.

Recd. Mar 3^d

Encl.

G. O., 23rd February 1874, No. 438.

FEBRUARY.

Nos. 481-482

Madras Irrigation and Canal Company's
Regular Estimate for 1873-74 and Budget
Estimate for 1874-75.—Passing orders on
the regular estimate for 1873-74 and
budget estimate for 1874-75 of the Madras
Irrigation and Canal Company.

No. 21.
Communicated
to the Board of Revenue
14 March 74

17 to Mr. G. O. No. 53. 74