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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue. DEPARTMENT

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*Proceedings of the Madras Government, Financial Department,
18th March 1874.*

No. 167. Read the following Proceedings of the Board of Revenue, dated 11th February 1874, No. 294 :—

Read the following letters :—

From the President of the Local Fund Boards, Cuddapah District, dated 29th October 1873, No. 442.

ABSTRACT.—Submitting the Local Fund Budget of Cuddapah and Madanapally Circles for 1874-75.

From the same Officer, dated 18th November 1873, No. 510.

ABSTRACT.—Enclosing copy of Local Fund Board's Proceedings of Madanapally Circle, sanctioning the increased establishment of vaccination and requesting Board to sanction the additional amount of Rupees 882 from the beginning of next official year 1874-75.

From the Director of Public Instruction, dated 16th October 1873, No. 2,124.

ABSTRACT.—Stating that the provision made by the Local Fund Board in the Budget Estimate of Madanapally Circle appears to be sufficient.

The Local Fund Budgets of the Cuddapah and Madanapally Circles for 1874-75 are herewith submitted for the orders of Government.

CUDDAPAH.

2. STATEMENT I.-A., REVENUES AND RECEIPTS.—The assets are made up of—

	RS.
1. Balances	10,040
2. Allotments from General Revenue	16,610
3. Land Cess	1,30,900
4. Fees in Schools	950
5. Miscellaneous	200
Total...	1,58,730

3. The current year's Provincial grants for roads and schools are repeated.

4. The Land Cess is expected to yield Rupees 19,270 more than the current year's estimate through the collection of outstanding arrears.

5. A sum of Rupees 240 is entered in the current year's budget as a contribution from the Cuddapah Municipality towards educational inspection. No contribution is expected in 1874-75, probably because the Local Fund has been relieved from the charge on account of Deputy Inspectors of Schools, but the President will report if the Inspecting Schoolmasters of the circle are employed in the Municipality. If so something ought to be paid on this account.

6. The receipts are thus—

	RS.
Road Fund	1,11,420
General Fund	47,310

7. GRANT I., PUBLIC WORKS, STATEMENT II., ROAD FUND RECEIPTS AND EXPENDITURE.—The cost of Supervision by the Public Works Establishment at 25 per cent. on the proposed expenditure by that department is Rupees 18,680.

8. The District Engineer's proposal to remodel the Petty Establishment of the circle for the efficient Supervision of the Local Fund works was approved by the Board and sanctioned by Government in their Order, Financial Department, dated 13th October 1873, No. 1,490. The provision for this item is accordingly raised to Rupees 4,610, which includes the salaries of the four Overseer's Clerks.

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9. The Road Fund share of the cost of General management should be Rupees 900, and the provision for Tools and Plant Rupees 750.

10. The total Road Fund expenditure of the year is thus Rupees 1,09,920, and the balance Rupees 1,500.

11. STATEMENT II.-A, PART I, NEW WORKS.—Rupees 28,000 are provided for new road works against Rupees 25,000 in the current year's revised budget. Three out of the four works entered in Part I. of Statement II.-A. are unsanctioned. The estimates for the second and fourth works have since been received and submitted to Government. The President explains that G. O., dated 23rd August 1873, No. 1,197, which requires that no unsanctioned works should be entered in budgets, reached him too late to be complied with in preparing this budget. The Board observe that under Rule XXX., Clause 2, unsanctioned works may be entered in Local Fund budgets if the estimates will be ready within the first four months of the year. A glance at the Local Fund budgets from the beginning will show that unless this is conceded the budgets cannot be prepared.

12. Rupees 5,000 are provided for building a Dispensary at Proddatoor, where the institution is now located in a rented building.

13. PART II, REPAIRS.—Rupees 46,710 are provided for maintaining roads against Rupees 54,700 in the current year's revised budget. The allotments are said to have been settled with great care. All the roads mentioned in the revised budget are provided for.

14. Rupees 2,000 for avenues are shown in the "By Public Works Department" column. The corresponding entries in Grant I. and in the current year's budget show that it ought to be in the "By Other Agency" column.

15. The following alterations have to be made under Grant I. :—

Public Works Department Supervision	RS.
Petty Establishment	19,930
Tools and Plant	4,610
Road Fund Reserve	820
	10,230

16. Grant I. is thus—

Road Fund	RS.
General Fund	1,09,020
	8,320
Total...	1,17,340

17. GRANT II., EDUCATION.—The provision for Educational inspection should be Rupees 1,554 as detailed below :—

1 Inspecting Schoolmaster at 30 Rs.	RS.
2 Do. do. at 25 Rs. each	360
Travelling allowance at 15 Rs. each	600
Contingencies at 1½ Rs. each	540
	54
Total...	1,554

18. A sum of Rupees 3,900 is provided to meet the charges in five Local Fund Schools, the last of which is the one at Pulivendla. In their Order, Financial Department, dated 6th January 1874, No. 20, the Government have called for further information before sanctioning the transfer of the school to the Local Board. Pending final orders the Board of Revenue allow the provision to stand.

19. The allotment for Results grants is raised to Rupees 5,990, or Rupees 2,980 more than in the current year. The Local Fund Board anticipate that education will develop and that Results grants will have to be given to a larger number of schools.

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20. GRANT III., SANITATION, ETC.—The particulars of Grant III. are—

	RS.
1. Hospitals and Dispensaries...	1,700
2. Vaccine Establishment	3,240
3. Sanitary do.	17,280
4. Miscellaneous	1,850
Total...	24,070

21. The charges in the Dispensary at Proddatoor are estimated at Rupees 1,700 against Rupees 3,240 for the current year. The decrease is chiefly due to a well-considered reduction in the provision for Surgical apparatus and Sundry expenses. Under recent orders from Government a Hospital Apprentice or an Assistant Apothecary will take the place of the Hospital Assistant now in charge. The President will report what alteration must be made in the estimate on this account.

22. The second item, Rupees 3,240, or Rupees 1,240 more than in the current year, provides for the salaries and allowances of the increased Vaccine establishment proposed by the Superintendent General of Vaccination, and recommended by the Board in their Proceedings, dated 15th November 1873, No. 2,326.

23. A liberal allotment of Rupees 17,280 is assigned for the sanitary purposes of the circle, and Rupees 15,780 of it is to be spent in scavenging and improving the chief towns of taluqs. The Local Fund Board should consider whether a portion of the allotment could be spent with greater advantage to the people of the circle in improving supplies of drinking water and cleansing very dirty villages.

24. GRANT IV., MISCELLANEOUS.—The Cuddapah share of the cost of the establishment in the Collector's office is Rupees 140.

25. Grant IV. is—	RS.
Road Fund...	900
General Fund	380

26. The General Reserve should be Rupees 4,640, but only Rupees 2,590 are available.

27. An Abstract of the Budget as modified by the Board of Revenue is subjoined:—

Receipts.		Charges.		
	RS.		RS.	RS.
Road Fund...	1,11,420	Grant I. ... {Road Fund...	1,09,020	
General Fund	47,310	General Fund	8,320	1,17,340
		Grant II. ... General Fund	...	11,950
		Grant III. ... General Fund	...	24,070
		Grant IV. ... {Road Fund...	900	
		General Fund	380	1,280
		General Reserve	...	1,54,640
		Balance.		2,590
		Road Fund	...	1,500
Total...	1,58,730	Total...	...	1,58,730

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MADANAPALLY.

28. **STATEMENT I.-A., REVENUES AND RECEIPTS.**—The annual grant from Provincial Funds to the Madanapally Circle has been Rupees 26,880, but this is evidently unnecessarily large. In 1872-73 a commencing balance of Rupees 7,391 increased to a closing balance of Rupees 54,117, and the report on the operations of the year shows that the Local Fund Board find that they have more money than they want for roads and cannot spend the whole of the sum at their disposal. In the Vice-President's letter submitting the budget the same story is told, and the Local Fund Board even go so far as to propose that a large allotment out of the Road Fund should be spent in building road-side Choultries. It would be unjust to devote Provincial Funds to the provision of this luxury in Madanapally, whilst many other circles are without funds sufficient for their bare necessities in the way of roads. The Board accordingly resolve to recommend Government to reduce the Madanapally grant from Rupees 26,880 to Rupees 18,000, holding the amount thus saved, viz., Rupees 8,880, available for the circle or circles in which it may be most wanted. The budget will be revised on the supposition that Government approve of this proposal.

29. The cess on land is estimated at Rupees 73,300, or Rupees 11,400 more than in the current year.

30. School fees should be entered under 4 not under 7.

31. The receipts will be—

	RS.
Road Fund	92,120
Endowment Fund	720
General Fund... ..	27,030
Total... ..	1,19,870

32. **GRANT I., PUBLIC WORKS, STATEMENT II., ROAD FUND RECEIPTS AND CHARGES.**—The assignment for New works is reduced to Rupees 15,000 for reasons that will be stated further on.

33. A sum of Rupees 4,610 is entered for the cost of the revised Local Fund Petty Establishment of the circle, which Government have been asked to sanction in Board's Proceedings, dated 21st January 1874, Miscellaneous No. 400.

34. The cost of Supervision by the Public Works Department, which should be estimated at 25 per cent. on expenditure, is Rupees 15,630.

35. The Road Fund share of the cost of General management should be Rupees 750.

36. The allotment proposed for Tools and Plant is Rupees 1,500. The usual allotment according to Rule XXX., Clause 3, would be Rupees 620. For the current year a very large allotment was sanctioned under special circumstances. No mention is made of special circumstances in 1874-75, but the District Engineer is said to have asked for Rupees 1,500. Under the circumstances the Board think Rupees 1,000 will be ample. The actuals of 1872-73 were only Rupees 524.

37. The Reserve should be Rupees 6,810.

38. The total expenditure will thus be Rupees 91,380, leaving a balance of Rupees 740.

39. **STATEMENT II.-A., PART I., NEW WORKS.**—The first item in Part I. is struck out, as the entire cost of the work is allotted in Board's Proceedings, dated 16th October 1873, Miscellaneous No. 7,918, for expenditure during the current year.

40. The lump sum of Rupees 15,000 entered against item No. 2 is for the construction of dams and bridges on the principal roads. Most of them are said to be unbridged. The works will be petty works for which the Local Fund Board can accord sanction, but they have not been sanctioned yet nor even designated. The Vice-President points out the impossibility of complying with G. O., dated 23rd August 1873, No. 1,197, in such cases. The Board consider that the proposed expenditure is judicious, and should be allowed.

41. A sum of Rupees 1,350 is allotted for planting avenue trees on the road from Royachoty to Angalloo. This is chargeable to the General Fund and not to the Road Fund, and it should not be entered in Statement II.

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42. **PART II., REPAIRS.**—The assignment for the repairs of roads is Rupees 47,530, which is Rupees 3,820 less than the current year's provision. The scale was drawn up by the District Engineer. The Local Fund Board think the allotments are still too high, but the President does not agree with them.

43. Rupees 1,000 are allotted for avenues.

44. The following alterations are made under Grant I. :—

	RS.
New works... ..	15,000
Public Works Department Supervision	15,630
Tools and Plant	1,020
Road Fund Reserve	6,810

45. Grant I. is thus—

	RS.
Road Fund	90,630
General Fund... ..	2,370

Total... 93,000

46. **GRANT II., EDUCATION.**—The particulars of Grant II. are—

	RS.
1. Payment for Inspection	1,000
2. Charges in Local Fund Schools	2,080
3. Results Grants	2,500
4. Miscellaneous	200

Total .. 5,780

47. The details of the first item are—

2 Inspecting Schoolmasters at 25 Rs. each... ..	600
Travelling allowance at 15 Rs. each	360
Contingencies at 1½ Rs. each	36

Total... 996

It is proposed to raise the salaries of the two Inspecting Schoolmasters from Rupees 20 to Rupees 25 a month. This is within the maximum rate of salary, viz., Rupees 35, for an Inspecting Schoolmaster fixed by Government in paragraph 6 of their Order, dated 18th October 1871, No. 314.

48. The second item, Rupees 2,080, is for the charges of the four Local Fund Schools lately established* in the Cusbah towns of the circle. The Board observe that the cost of the schools (Rupees 520 each) is higher than is found necessary elsewhere, or than is consistent with the elementary character which Local Fund Schools ought to bear. The President should see whether it can be reduced.

49. The Director of Public Instruction considers the grant sufficient.

50. **GRANT III., SANITATION, ETC.**—A sum of Rupees 8,520, or Rupees 1,710 more than in the current year, is allotted for the Dispensary at Madanapally. The President observes that the provision, large as it is, may be allowed considering the valuable services rendered by the institution. It is observed that the allotment provides for increasing the remuneration of the Medical subordinates by Rupees 600. The details and reasons must be submitted for approval before the increased pay can be given.

51. In the second of his letters the President encloses a copy of the Circle Board's resolution to increase the Vaccine Establishment as recommended by the Superintendent General of

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Vaccination. The provision for this item is accordingly raised from Rupees 1,200 to Rupees 2,020, and sanction is requested for the new scale of establishment as follows:—

	RS.
1 Superintendent at 50 Rs. including horse allowance.	500
4 Vaccinators at Rs. 18 each	72
4 Do. at Rs. 10 each	40
Contingencies...	70
Total...	2,014

52. Rupees 6,200, or Rupees 4,410 more than in the current year, are provided for sanitary purposes; Rupees 1,512 are to be spent in the chief towns of taluqs; and Rupees 4,750 on petty improvements, cleansing wells, etc.

53. Grant III. is thus Rupees 17,100, debitable as follows:—

	RS.
Endowment Fund	720
General Fund...	16,380

54. GRANT IV., MISCELLANEOUS.—The contribution for the Controlling establishments at the Presidency is raised to Rupees 470.

55. The Circle's share of the establishment in the Collector's office is Rupees 100.

56. Grant IV. is thus—

	RS.
Road Fund	750
General Fund	220

57. The General Reserve according to the rules should be Rupees 2,500, but Rupees 2,280 only are available. The Board think this will be sufficient.

58. An Abstract of the Budget as modified above is as follows:—

Receipts.		Charges.			
	RS.			RS.	RS.
Road Fund...	92,120	Grant I. ... { Road Fund...	...	90,630	93,000
Endowment Fund	720	Grant I. ... { General Fund	...	2,370	
General Fund	27,030	Grant II. ... General Fund	...	...	5,780
		Grant III. ... { Endowment Fund.	...	720	17,100
		Grant III. ... { General Fund	...	16,380	
		Grant IV. ... { Road Fund...	...	750	970
		Grant IV. ... { General Fund	...	220	
		General Reserve	...	...	1,16,850
		Balance.	...	...	2,280
		Road Fund	...	...	740
Total...	1,19,870	Total...	...	...	1,19,870

(A true Extract.)

(Signed) J. GROSE,
Secretary.

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No. 163. ORDER THEREON, 18th March 1874, No. 459.

The following abstract shows the Budget Estimates of the Cuddapah Local Fund Circle for 1874-75, compared with those for the current year:—

RECEIPTS.			CHARGES.		
	1873-74. RS.	1874-75. RS.		1873-74. RS.	1874-75. RS.
Balance brought forward	24,610	10,040	Grant I.		
Allotments from General Revenue.			New Works—		
Provincial Funds—			Communications	25,850	28,000
For roads...	12,460	12,460	Buildings	...	5,000
„ schools	1,630	1,630	Repairs—		
Special Funds	2,460	2,550	Communications	47,700	46,710
Cess on land	1,11,630	1,30,900	Miscellaneous...	2,000	2,000
Fees in Schools	...	950	Cost of General Public Works Establishment.	20,480	19,930
Miscellaneous...	440	200	Road Fund Reserve	10,390	10,230
			Miscellaneous	4,790	5,470
			Grant II.—		
			Inspection...	3,170	1,560
			Local Fund Schools	3,480	3,900
			Grants-in-aid	3,010	5,990
			Miscellaneous	500	500
			Grant III.—		
			Hospitals and Dispensaries	3,000	1,700
			Vaccination	2,000	3,240
			Sanitary Establishment	13,250	17,280
			Other items	1,850	1,850
			Grant IV.—		
			Establishment	1,270	1,280
			General Reserve	...	2,590
			Balance	10,490	1,500
Total	1,53,230	1,58,730	Total	1,53,230	1,58,730

2. The grants from Provincial Fund are entered at the same amount as in the current year, and will be allowed to stand subject to modification hereafter if necessary. The increase under "Cess on land" is on account of outstanding arrears. From the entry of Rupees 950 under "Fees in Schools," it appears that the abolition of the house-tax has led to the introduction of school fees, as suggested in the order reviewing the budget for the current year. The other entries on the receipt side call for no remark in detail.

3. Of the Rupees 33,000 assigned for New Works, Rupees 28,000 are for roads and Rupees 5,000 for the construction of a new dispensary at Poddatur. The question of the entry of works in the budgets before the estimates have been sanctioned is under consideration separately, and need not, therefore, be farther alluded to here.

4. The provision for road repairs is considerably higher than in the original budget for the current year, but less by Rupees 990 than in the revised budget,

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though all the roads have been provided for. The grant for inspection is necessarily reduced as only Inspecting Schoolmasters have to be provided for, and the increase of ninety-nine per cent. in the allotment for results grants will probably suffice to meet all demands. The provision for the medical subordinate in charge of the Poddatur Dispensary must be raised to at least Rupees 900 under recent orders. The amount can be provided from the General Fund Reserve. The proposed increase to the Vaccination Establishment is approved, and the particular attention of the Local Fund Board is called to the suggestion by the Board of Revenue that a portion of the sanitary expenditure should be devoted to improving supplies of drinking water and cleansing very dirty villages.

5. MADANAPALLY.

RECEIPTS.		CHARGES.	
1873-74.	1874-75.	1873-74.	1874-75.
RS.	RS.	RS.	RS.
Balance brought forward...	26,000	26,000	
Allotments from General Revenue.			
Provincial Funds—			
For roads	26,880	18,000	
Special Funds	1,130	1,300	
Cess on land	61,900	73,300	
Fees in Schools...	...	250	
Endowment receipts, &c....	900	720	
Miscellaneous	230	300	
		Grant I.	
		New Works—	
		Communications ...	8,870 15,000
		Buildings	4,000
		Miscellaneous	1,350
		Repairs—	
		Communications ...	51,350 47,530
		Miscellaneous ...	1,000 1,000
		Cost of General Public	
		Works Establishment	16,750 15,630
		Road Fund Reserve ...	6,910 6,810
		Miscellaneous ...	5,390 5,680
		Grant II.—	
		Inspection ...	2,760 1,000
		Local Fund Schools ...	2,080
		Grants-in-aid ...	2,000 2,500
		Miscellaneous...	210 200
		Grant III.—	
		Hospitals ...	6,810 8,520
		Vaccination ...	1,200 2,020
		Sanitary Establishment ...	1,850 6,260
		Miscellaneous ...	200 300
		Grant IV.—	
		Establishment...	770 970
		General Reserve...	2,090 2,280
		Balance ...	4,880 740
Total ...	1,17,040 1,19,870	Total ...	1,17,040 1,19,870

6. As recommended by the Board of Revenue the grant from Provincial Funds for roads will be reduced from Rupees 26,880 to 18,000, and even that amount will be subject to further reduction, if such a step is found necessary, when the budgets of all the other circles have been placed before Government. It is observed that no explanation is offered of the anticipated increase in the land-cess.

7. The lump entry of Rupees 15,000 under New Works for road dams and bridges is very unsatisfactory, and indicates a want of care in the preparation of

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the budget. The President will take an early opportunity of visiting and reporting on the roads of the Sub-Division.

8. The increase to the salaries of the Inspecting Schoolmasters is approved, but the cost of the schools lately established must be reduced, as pointed out in paragraph 48 of the Proceedings of the Board of Revenue. On this point an early report should be submitted with full details of establishment and attendance. The Government sanction the proposed increase to the Vaccination Establishment, and await the opinion of the Board of Revenue on the report called for with reference to the Madanapally Dispensary.

9. Subject to the above remarks the Budgets are passed as submitted. The Board of Revenue should submit proposals for the allotment of the saving made in the Provincial grant and of any other saving of the kind which they may recommend.

(True Extract.)

Thurston
Acting Chief Secretary.

To the President of the Local Fund Boards, Cuddapah Circle.

- .. Board of Revenue.
- .. Revenue Department. ✓
- .. Public Works Department.
- .. Surgeon-General, Indian Medical Department.
- .. Director of Public Instruction.
- .. Sanitary Commissioner for Madras.
- .. Accountant-General.
- .. President of the Municipal Commission, Cuddapah District.

Ed. J. Wright.

Shankar

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Revenue 1874 *Debit*
Cobl. of 1874 3000000

FINANCIAL

THE BOARD OF TREASURY

1874

1874

1874

Dated March, 1874.

Book 24

G.O. No. 10001874 No 450

MADEIRA
NOV. 1874-1875

On 1st of March, 1874, the
Office of the Board of Treasury
has received from the
1874-1875, received.

26. March
1875
1874