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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

G.O. No. 136. Press
B.P. No. Mis.

Dated 16-7-1874 ~~196~~ .

Not to be folded or roughly handled

Proceedings of the Madras Government, Financial Department,
2nd July 1874.

No. 18. Read the following letter from F. BRANDT, Esq., President of the Municipal Commission, Trichinopoly, to the Hon. D. F. CARMICHAEL, Acting Chief Secretary to Government, Fort St. George, dated Trichinopoly, 19th May 1874, No. 96:—

I regret to be obliged to submit a revised budget for this Municipality for the current year, owing to the mistakes that have since been discovered in that submitted with my letter, No. 82, dated 7th March 1874.

2. In the first place, Government will observe that credit was taken for an opening balance of Rupees 3,250 which had no real existence, and for this extraordinary error there is, I am sorry to say, no satisfactory explanation.

3. Then it has been found that several items of unavoidable expenditure had been overlooked, so that it has been necessary to recast the whole budget so as to provide only for the completion of the works in hand and such new works as are *indispensably* necessary.

4. Consequently, all fresh expenditure on the moat reclamation scheme has been struck out, as well as that provided for cleaning tanks and wells, and the estimate for lighting the town has been cut down from 6,000 to 4,000 Rupees, the *amount* of light being reduced accordingly.

5. Several other items of expenditure have been reduced to the lowest amount compatible with efficient working; but, even then, we have been obliged to apply to the Local Fund Board for an increase in the grant for tolls as explained in the Proceedings submitted with my letter, No. 91, dated 30th April 1874.

6. We have also estimated for a further increase of Rupees 500 from the Fort Market on the following grounds:—

	Rs.
The actuals for last year amounted to	4,752
Actual rent of bazaars newly constructed	1,000
Increased rent of stalls and natural increase	300

7. On the other hand, some minor items of receipt have been slightly reduced to be on the safer side, and the general result is that the receipts are estimated at Rupees 60,720 and the expenditure at Rupees 58,720, leaving a balance of Rupees 2,000.

8. The Commissioners have not taken into account the proceeds of the sale of the bungalow formerly used as an office, nor of the building sites for the sale of which sanction was solicited in my letter, No. 89, dated 27th April 1874, because it is not certain when the price of them will be realized, and it seemed more convenient, therefore, to submit a supplemental budget on account of it. I need hardly say that the money can be most usefully expended on latrines and other works for the improvement of the conservancy of the town.

No. 19. ORDER THEREON, 2nd July 1874, No. 1107.

With the above letter the President of the Trichinopoly Municipality submits a revised budget for the current year, with the explanation that it has been discovered that the original budget contained several mistakes. The original and revised budgets are compared below:—

RECEIPTS.

	Original.	Revised.
	RS.	RS.
Opening balance	3,250	...
Assignments	1,138	1,188
Rates on houses	19,250	20,020
Tax on arts (arrears)	1,000	410
Tax on vehicles	6,000	5,800
Registration of carts	1,802	1,700
Tolls	15,000	17,000
Fees	1,180	1,310
Fines	600	600
Endowments	1,600	1,360
Local Fund contribution ...	860	860
Markets	8,500	8,700
Slaughter-houses	740	620
Miscellaneous	1,750	1,152
Total ...	62,670	60,720

EXPENDITURE.

	Original.	Revised.
	RS.	RS.
Grant I.—		
New Works—		
Communications	2,000	...
Sanitary, &c.	...	...
Miscellaneous	1,500	3,590
Repairs—		
Communications	8,000	8,239
Sanitary, &c.	...	...
Miscellaneous	1,326	221
Establishment	7,014	7,014
Other items	500	506
Grant II.—		
Salary grants	609	624
Result grants	551	786
Inspection	150	300
Grant III.—		
Hospitals	3,930	4,970
Vaccination	700	1,000
Registration of births, &c.	384	390
Conservancy	17,926	15,540
Grant IV.—		
Lighting	6,000	4,000
Markets	1,660	1,660
Slaughter-houses	350	350
Watering streets and avenues	3,650	3,060
Travellers' bungalows ...	220	220
Other items	2,400	2,400
Grant V.—		
Supervision, &c.	3,800	3,870
Balance	...	2,000
Total ...	62,670	60,720

2. The principal falling off in the receipts is owing to it being now ascertained that there was no balance at the commencement of the year, but this has been recouped in a measure in the budget estimate by an increase of Rupees 2,000 in the share of the tolls to be made over by the Local Fund Board, and, under the circumstances connected with this year's arrangements, the Government think that this increase should be granted. The net decrease in the revised estimate is only Rupees 1,950, and as, since its submission, the Government have sanctioned a grant of Rupees 5,000 for the moat reclamation scheme, the Commissioners have

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now more money at their disposal than was anticipated when the original budget was under consideration.

3. The revised budget is passed as submitted.

(True Extract.)

D. F. CARMICHAEL,
Acting Chief Secretary.

To the President of the Municipal Commission, Trichinoply.
,, Public Works Department.
,, Revenue Department.
,, Board of Revenue.
,, Accountant-General.
,, Sanitary Commissioner for Madras.
,, Surgeon-General, Indian Medical Department.
,, Director of Public Instruction.
,, President of the Local Fund Board, Trichinopoly.

Exd. J. H. Burns.

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No. 2333.

No. 766

Revenue Department.

Govt. of 1874 Madras.

FINANCIAL.

To

THE PRESIDENT OF THE
MUNICIPAL COMMISSION,
Trichinopoly.

&c., &c., &c.

Dated July, 2nd.

Recd. 13th. *Inst.*

G.O., 2nd July 1874, No. 1107.

JULY.
Nos. 18-19.

Trichinopoly Municipality.—The revised budget estimates of this Municipality for 1874-75, reviewed and passed.

No. 130.
Lodged.
16 July 74