

(1) Number of Pages 6
(2) Date of repair 3.5.67
(3) Initials of the Referencer P. S.

MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

G.O. No.	<u>111</u>	Press
B.P. No.		Mis. ☒
Dated	<u>20-2-1874</u>	196

Not to be folded or roughly handled

*Proceedings of the Madras Government, Financial Department,
9th February 1874.*

No. 72. Read the following letter from G. VANSAGNEW, Esq., President of the Municipal Commission, Nellore, to the Hon. W. HUDLESTON, Chief Secretary to Government, Fort St. George, dated Nellore, 5th December 1873, No. 102:—

I have the honour to submit the Budget Estimates of the Nellore Municipality for 1874-75 in the forms prescribed.

2. The opening balance is estimated at Rupees 3,370, and the receipts at Rupees 28,000, making a total of Rupees 31,370. The expenditure proposed is Rupees 30,546, which would leave a balance of Rupees 824 on the 31st March 1875. The following statement shows the prospects of the several institutions entrusted to the Commissioners:—

For 1874-75.

Particulars.	Expected Balance.	Probable Receipts.	Total.	Probable expenditure.	Closing Balance.
	RS.	RS.	RS.	RS.	RS.
I. Municipal Proper	1,000	20,210	21,210	20,000	1,150
II. Dispensaries	— 640	4,850	4,210	5,820	— 1,610
III. Lungerkhana	3,010	2,940	5,950	4,666	1,284
Total ...	3,370	28,000	31,370	30,546	824

3. It will be observed that the dispensaries show a debit which the Municipal Funds will not meet. The opening minus balance estimated is the result of payments in the current year of charges for medicines for the preceding two years, of the Sub-Assistant Surgeon's Dispensary allowance at Rupees 50 a month from April 1873, as sanctioned in G.O., Financial Department, 4th June 1873, No. 792, and of his pay which was increased from 100 to 150 Rupees, as per G.O., Public Department, 24th April 1873, No. 417, charges which were not provided for in the budget.

4. The detailed items of receipts and charges for the dispensaries are as follow compared with the current year's budget:—

Receipts.			Expenditure.		
Items.	Probable for 1874-75.	Budgeted for 1873-74.	Items.	Probable for 1874-75.	Budgeted for 1873-74.
	RS.	RS.		RS.	RS.
Interest	470	450	Establishment	3,606	2,400
Rajah's contribution ...	1,800	1,800	Medicines	560	600
Local Fund contribution ...	1,710	1,710	Dist. of patients	1,314	1,300
Other contribution	200	275	Contingencies	100	200
Sale of Medicines	100	175	Repairs	100	140
Government contribution at one-fourth of the salary of the Medical Establishment	570	...			
Total ...	4,850	4,410	Total ...	5,820	4,640

*Proceedings of the Madras Government, Financial Department,
9th February 1874.*

5. Under Receipts, there is a decrease in the items of other contribution and sale of medicines. These contributions used to be paid only by some European residents, several of whom have now withdrawn them. In respect to sale of medicines the decrease is expected from the operation of a rule passed by the Commissioners reducing the charge for medicine to cost price.

6. Under Charges, there is a large increase in the cost of establishment which is composed of—

	1874-75.	1873-74.
	rs.	rs.
Sub-Assistant Surgeon's pay, at	150 = 1,800	1,200
Do. Hospital allowance, at	50 = 600	
Second-class Hospital Assistant, at	40 = 480	480
Servants' wages, at	60½ = 726	720
Total	3,606	2,400

Against this charge credit is taken for Government contribution of 570 Rupees, being one-fourth of the salaries of the Medical Establishment.

II. *Lungerkhana*.—This opens with a balance of Rupees 3,010. The annual grant from Government which is its only income, amounts to Rupees 9,040, working with the balance Rupees 5,950. The expenditure proposed is Rupees 4,666, which leaves a balance of Rupees 1,284, which will probably also be utilized in improving the institution.

III. *Municipal Proper*.—The receipts under this head are estimated at Rupees 20,210, which is less than the current year's estimate by Rupees 190. This is owing to the house-tax and some other items having been estimated according to the accounts of past years and the assets of the current year up to this month. The difference is small.

(2.) *Charges*.—Under New Works, a sum of Rupees 4,000 is allotted for the water project. The estimate will soon be ready.

(3.) *Under Repairs*, Rupees 4,000 is the estimated sum. It is required for maintaining thirty miles of road in the town.

(4.) *Under Education*, the charge is about 200 more than provided for in the current year's budget. This is owing to the establishment of a girls' school.

(5.) *Under Conservancy*, the cost is raised to Rupees 5,260 which is above the current year's budget provision by Rupees 540. This increase has been allowed, owing to its being necessary to raise the pay of the Scavenging Establishment. In the other items there are but small variations. The rate and taxes proposed are the same as in the current year, and are shown in detail in the note under Statement I.

*Proceedings of the Madras Government, Financial Department,
9th February 1874.*

No. 73. ORDER THEREON, 9th February 1874, No. 216.

The subjoined table shows the estimates of the Nellore Municipality for 1874-75 compared with those for the current year:—

RECEIPTS.			EXPENDITURE.		
	1873-74.	1874-75.		1873-74.	1874-75.
	rs.	rs.		rs.	rs.
Balance brought forward	2,500	3,370	Grant I.—		
Assignment by Government	2,940	3,810	New Works	5,300	6,000
Rate on Houses	8,000	7,800	Repairs	4,640	4,100
Tax on Vehicles	2,200	2,000	Other Items	60	
Registration of Carts	1,800	1,800	Grant II.—		
Tolls	5,000	5,000	Municipal Schools	2,800	3,000
Fees	600	600	Grant III.—		
Fines	300	300	Hospitals and Dispensaries	4,500	5,720
Fees in Schools	1,000	1,000	Vaccination	166	160
Endowments, &c.	2,700	2,570	Registration of births and		
Contribution from Local Funds	2,710	2,710	Deaths	240	240
Miscellaneous	500	510	Conservancy	4,720	5,260
			Grant IV.—		
			Lighting	1,200	1,100
			Other miscellaneous purposes	3,674	3,366
			Grant V.—		
			Office	1,300	1,260
			Miscellaneous	100	340
			Balance	1,300	1,300
Total	30,250	31,870	Total	30,250	31,870

2. The increase in the Dispensary Establishment necessitates an increased assignment from Provincial Funds. The entry of "Pound Collections" as a sub-head under "(9) Magistrate fines" requires explanation. The only revenue from Pounds to which the Municipality can lay any claim is one-half of the surplus Pound Fund, and any entry on that account should appear as an "Assignment by Government." In Statement I. A, the negative balance of the dispensary should not have been brought forward, as deficits are to be met from the Municipal Fund. With this emendation the deficit balance for 1874-75 will be Rupees 970 only instead of Rupees 1,010.

3. The allotment for New Works includes a provision of Rupees 4,000 for the "Water Project." The Government desire a full report on the nature of this scheme which seems likely to absorb so large a proportion of the Municipal Funds. Some further information should also be given regarding the improvement to the Lungerkhana on which it is proposed to spend Rupees 2,000.

Subject to the above remarks, the budget is passed as submitted, and the usual notification will issue.

NOTIFICATION.

Under the provisions of Section 38, Act III. of 1871 (The Towns Improvement Act) the Governor in Council authorizes the Municipal Commissioners for

*Proceedings of the Madras Government, Financial Department,
9th February 1874.*

the Town of Nellore, in the Nellore District, to levy, the following rates and taxes—

- A rate on houses, buildings, and lands, according to the annual value thereof.
- Tolls on carriages, carts, and animals entering the municipal limits.
- Taxes on carriages, horses, and other animals as described in Schedule C to the above Act annexed.
- Fees on the registration of carts.

(By order of the Right Honourable the Governor in Council.)

G. Madras
Chief Secretary.

To the President of the Municipal Commission, Nellore.
Public Works Department.
Board of Revenue.
Accountant-General.
Sanitary Commissioner for Madras.
Surgeon-General, Indian Medical Department.
Director of Public Instruction.
President of the Local Fund Board, Nellore.

Ed. J. Wright

Ed. J. Wright

117
3

Passive drafts

Govt. of 1874 ENVELOPE.

FINANCIAL

21056

THE PRESIDENT OF THE
REVENUE COMMISSION,

20/10/74
to

Dated February, 1911

Recd.

1911

G.O. 106/11-10/11/74, No. 210

FEBRUARY

1911

Attest: The Secretary to the Government of India

21056

21056