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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

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Proceedings of the Madras Government, Financial Department,
9th May 1873.

Read the following papers:—

No. 116. Proceedings of the Board of Revenue, dated 13th December 1872, No. 2380.

Read letter from the President of the Local Fund Board, Coimbatore Circle, dated 8th November 1872, No. 45.

—ABSTRACT.— Forwarding the Budget of the Local Fund Boards, Coimbatore District, for the official year 1873-74.

The Local Fund Budget-Estimates of the Coimbatore Circle for 1873-74 are submitted for the approval of Government.

2. STATEMENT I.-A, REVENUES AND RECEIPTS.—The entire Local-Fund assets are estimated at Rupees 2,48,560, and comprise the following items:—

	Rs.
1. Balances	3,830
2. Allotments from General Revenue	29,540
3. Rates and taxes	2,05,490
4. Fees in schools, &c.	30
5. Contributions, &c.	820
6. Endowments, &c.	6,830
7. Miscellaneous	2,020
Total ...	2,48,560

3. The tolls are expected to yield Rupees 11,400 against Rupees 6,000 shown in the current year's budget. The estimate is based on the actual toll-contract sales effected during this year.

4. A sum of Rupees 1,300 is entered as the estimated receipts from house-tax in the three Unions, the formation of which was sanctioned in the Government Orders marginally noted.

Dated 31st July 1872, No. 1003.
,, 26th August 1872, No. 1135.

5. GRANT I., PUBLIC WORKS STATEMENT II., ROAD FUND RECEIPTS AND EXPENDITURE.—In Statement II. the total receipts of the Road Fund are given as Rupees 1,87,970 inclusive of an additional appropriation of Rupees 20,000 from the one-third land-cess.

6. To balance the budget, and at the same time comply with the rule as to the amount of the reserve, it is necessary to reduce the allotment for New Works by Rupees 3,420.

7. The cost of Public Works Supervision will then be Rupees 32,140.

8. The allotment for the share of the cost of general management should be Rupees 2,420.

9. The allotment for contingencies stands thus—

	Rs.
In favour of Public Works Department	100
Do. of other agency	150

But under Grant I. in Statement I.-B only Rupees 100 is shown. The remaining Rupees 150 evidently forms a portion of Rupees 200 exhibited under Grant IV. on account of contingencies. The provision for the share of the cost of

general management chargeable to the Road Fund, Rupees 2,280, does not include the Rupees 150 which should not have been shown separately in the Road Fund Statement. It has been struck out.

10. The allotment for Tools and Plant must be reduced to Rupees 1,290.

11. The reserve must be Rupees 18,700, and it should not be reduced in the budget as proposed by the Local Fund Board. It will nevertheless be available for new works if any is left after unfinished and emergent works have been provided for.

12. STATEMENT II.-A, PART I., NEW WORKS.—PART II., REPAIRS.—None of the works entered in Parts I. and II. of the Budget call for remark, but item No. 3 must be reduced by Rupees 1,420, and item No. 6 must be struck out to effect the reduction decided on above.

13. GRANT II., EDUCATION.—This grant consists of the following items:—

	RS.
1. Payment for Inspection	6,700
2. Local Fund Schools	1,280
3. Purchase of books	800
4. Grant-in-aid	14,120
Total ...	22,900

14. The allotment for the first item is for the salaries of two Deputy-Inspectors of Schools and of five Inspecting Schoolmasters, as particularized in paragraph 7 of the President's letter. The President appears to have omitted to provide for the additional Inspecting Schoolmaster sanctioned in G. O., Financial Department, dated 6th April 1872, No. 464. The cost of Inspection has, therefore, been raised to Rupees 7,320.

15. The provision for the second item (Rupees 1,280) should be reduced to Rupees 880, as the difference, viz., Rupees 400, is a contribution from the funds of two* unions for sanitary purposes which should appear under Grant III. The necessary transfer has accordingly been made.

* Konghiem and Sooloor.

16. In Statement III. a new column should be introduced to show the cost of *Supervision, Tools, and Plant* for Union-works. The entry in this column opposite to Konghiem will be Rupees 400, and that in column 11, Rupees 1,450.

17. The fourth item (Rupees 14,120) is made up of Rupees 320 for salary grants, and of Rupees 13,800 for results grants.

18. GRANT III., SANITATION, &c.—Grant III. consists of—

	RS.
1. Hospitals and Dispensaries...	5,500
2. Vaccine Establishment...	3,000
3. Sanitary Establishment, &c.	5,000
4. Markets	550
5. Choultries	4,690
6. Travellers' Bungalow's Establishment	220
7. Miscellaneous	900
Total ...	19,860

Proceedings of the Madras Government, Financial Department,
9th May 1873.

19. The first item (Rupees 5,500) is for the charges of the Polachy, Caroor, and Dharapuram Dispensaries. The transactions of the last two institutions have not been exhibited in Statement IV.-A. The omission has been supplied in this office.

20. The allotment for the third item (Rupees 5,000) has been raised to Rupees 5,400 with reference to paragraph 15 *supra*.

21. The fourth item (Rupees 550) is apparently intended to meet the conservancy charges of the markets at Metoopoliem, Pollachy, and Avenashi, which have been duly transferred to the Local Board. The transactions of these markets have not been shown in Statements IV. and IV.-A. The Board are unable to enter them now in the absence of the particulars of their receipts and charges. The President will furnish this information to be embodied in the budget.

22. The seventh item (Rupees 900) is the contribution for the Coimbatore Dispensary to meet half the net charges of the institution—an arrangement assented to by the Municipal Commissioners.

23. GRANT IV., MISCELLANEOUS.—The several items appearing under this grant need no mark.

24. An abstract of the budget is as follows:—

Receipts.		RS.	Charges.		RS.	RS.
Road Fund...		1,67,970	Grant I. ...	Road Fund	1,85,460	
Union Fund		3,480		Union Fund	1,850	
Endowment Fund ...		7,440		General Fund ...	8,770	
General Fund		69,670				1,96,080
			Grant II...	Union Fund	1,120	
Road Fund.				General Fund... ...	22,000	
	RS.					23,120
Receipts ...	1,67,970		Grant III.	Union Fund	400	
Appropriation.	20,000			Endowment Fund. ...	5,950	
				General Fund... ...	13,910	
Total...	1,87,970					20,260
			Grant IV.	Road Fund	2,420	
				General Fund... ...	780	
						3,200
						2,42,660
			Balances.		RS.	
			Road Fund		90	
			Union Fund		110	
			Endowment Fund		1,490	
			General Fund...		4,210	
					...	5,900
Total...		2,48,560	Total...		...	2,48,560

(A true Extract.)

(Signed) J. GROSE,
Secretary.

No. 117. Proceedings of the Board of Revenue, dated 24th December 1872, No. 8534 (Miscellaneous).

Read the following letter from the Director of Public Instruction, to the Secretary to the Board of Revenue, dated Madras, 20th December 1872, No. 2782:—

I have the honour to make the following remarks in connexion with the Budget-Estimate for 1873-74 of the Coimbatore Local Fund Circle.

2. Provision of Rupees 2,080 has been made for the old Rate Schools, and out of this the sum of Rupees 800 is set apart for the purchase of books. The provision is sufficient for the object, but I think that the sum of Rupees 1,000 should be provided for new Union Schools.

3. In other respects I consider the Budget-Estimate provides sufficiently for the wants of the circle.

—

Submitted to Government, with reference to Board's Proceedings dated 13th December 1872, No. 2380.

(True Copy and Extract.)

(Signed) J. GROSE,
Secretary.

—

No. 118. Proceedings of the Board of Revenue, dated 10th January 1873, No. 119 (Miscellaneous).

Read the following letter from the Sanitary Commissioner for Madras, to the Secretary to the Board of Revenue, dated Madras, 17th December 1872, No. 1911:—

I have the honour to report that the Coimbatore Local Fund Board, in their estimates for 1873-74, have provided a sum of Rupees 5,400 (Rupees 5,000 from General and Rupees 400 from Union Funds) for sanitary expenditure.

	Rs.
Coimbatore	500
Perindorai	500
Sathiamungalum	500
Bhowany	500
Collegal	500
Caroor	500
Darapuram	720
Oodamalapettah	500
Pollachi	500
Palladom	680
Total ...	5,400

2. The amount in question is allotted in aid of Sanitary Associations for the towns as per margin, and, as other funds will be locally provided by the several Associations, I recommend that the estimates be accepted.

—

Submitted to Government in continuation of Board's Proceedings, dated 13th December 1872, No. 2380.

(True Copy and Extract.)

(Signed) J. GROSE,
Secretary.

No. 119. Proceedings of the Board of Revenue, dated 17th January 1873, No. 278 (Miscellaneous).

Read the following letter from the President of the Local Fund Board, Coimbatore, to the Secretary to the Board of Revenue, dated Sreemoogay, 7th January 1873, No. 1:—

With reference to paragraph 21 of Revenue Board's Proceedings, No. 2380, of 13th December 1872, I have the honour to furnish the particulars of receipts and disbursements on account of the markets which, as the Board remark, were omitted in my Budget Lists IV. and IV.-A. The proposed expenditure on their account was detailed in paragraph 7 of my letter which accompanied the budgets.

2. But I have the honour to observe that these markets, as well as the Caroor and Dharapuram Dispensaries (paragraph 19), are not endowed institutions, and their omission from the statements of endowed institutions was in accordance with the remark of Government in paragraph 12 of their Proceedings, No. 101, of 29th January 1872.

3. With reference to paragraph 14, I have to inform you that I had not omitted to provide for the additional Inspecting Schoolmaster in the allotment for inspection, for the Board will observe from paragraph 7 of my letter that the pay of five Inspecting Schoolmasters was included in my estimate. The cause of the difference* in the estimated cost, as shown in my letter printed with G. O., No. 464, of 6th April 1872, and that exhibited in the Budget List now under reference, is that the latter was calculated upon the actuals of the past six months of the current year, and is a more correct approximation of the probable actual cost than the former.

	Rs.
* Estimated cost	7,120
Amount entered in the Budget List 1873-74	6,700
Difference ...	420

—

Submitted to Government, with reference to Board's Proceedings dated 13th December 1872, No. 2380.

(True Copy and Extract.)

(Signed) H. E. STOKES,
for *Secretary.*

—

No. 120. ORDER THEREON, 9th May 1873, No. 626.

The Budget-Estimates of the Coimbatore Local Fund Circle, as submitted by the Board of Revenue, call for little or no remark. The reasons given for the variations in the items of receipts appear satisfactory, and it is observed that, without any increase of rates or in the number of tolls, the receipts under that head are expected to amount to Rupees 11,400 instead of Rupees 6,000 entered in the current year's budget. The allotments for Public Works seem to have been judiciously made. Under the explanation given in the President's letter, dated 7th January 1873, the provision for inspection may be restored to Rupees 6,700. As the markets at Mettapolliem and elsewhere are not endowed institutions they need not be entered in Statement IV. They should, however, appear in Statement IV.-A.

2. The Director of Public Instruction suggests an additional allotment of Rupees 1,000 for new Union Schools. No proposals, however, have been received for the further establishment of Local Fund Schools, and, in the event of any being determined on in the course of the year, a supplementary budget can be submitted. The house-tax having been discontinued the existing schools must be supported entirely from the General Fund.

3. The action of the Board of Revenue in restoring the Road Fund reserve to the prescribed amount of ten per cent. of the receipts is approved.

4. The Government regret that the necessity of making special grants for the year 1873-74 in lieu of house-tax in the districts in which many schools have been established has rendered it impossible to make any provision from Provincial Funds for the purposes alluded to in the President's letter of the 31st December 1872, No. 13, but the matter will be borne in mind in determining the allotments for the year 1874-75.

5. The abstract of the budget, as modified by Government, is as follows:—

Receipts.		Rs.
Road Fund		1,67,970
Endowment Fund		7,440
General Fund		71,850
Road Fund—		
Receipts	1,67,970	
Appropriation	20,000	
	1,87,970	
Total ...		2,47,260

Expenditure.	Rs.	Rs.
Grant I.—		
Road Fund...	1,85,460	
General Fund	10,620	
		1,96,080
Grant II.—		
General Fund		22,500
Grant III—		
Endowment Fund	5,950	
General Fund	14,310	
		20,260
Grant IV.—		
Road Fund	2,430	
General Fund	770	
		3,200
		2,42,040
Balances—		
Road Fund	80	
Endowments	1,490	
General Fund	3,650	
		5,220
Total ...		2,47,260

(True Extract.)

Acting Under Secretary,
for *Chief Secretary.*

To the Board of Revenue.
" Revenue Department.
" Accountant-General.
" Public Works Department.
" Inspector-General, Indian Medical Department.
" Director of Public Instruction.
" Sanitary Commissioner.
" President of the Local Fund Board, Coimbatore.
" President of the Municipal Commission, Coimbatore.

Exd. J. Wright.

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No. 1410.

Govt. of Madras.

FINANCIAL.

To

THE BOARD OF REVENUE,

&c., &c., &c.

Dated May, 9th.

Read. May 19 } 1873 Encl.

G. O., 9th May 1873, No. 626.

MAY.

Nos. 116—120.

Reviewing the Budget Estimate of the Coimbatore Circle for 1873-74.

No. 129.

Read

20 May 73