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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

G.O. No. <i>99</i>	~~Press~~
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99

Proceedings of the Madras Government, Financial Department,
16th April 1873.

No. 65. Read the following Proceedings of the Board of Revenue, dated 23rd November 1872, No. 2262 :—

From the President, Local Fund Board, Nellore Circle, dated 15th October 1872, No. 582.

ABSTRACT.—Submitting Budget Estimates of the Local Funds of the Nellore District for 1873-74.

From the Sanitary Commissioner, dated 28th October 1872, No. 1,563.

ABSTRACT.—Reporting that the Local Fund Board, Nellore, has provided a sum of Rs. 5,800 for Sanitary expenditure during official year 1873-74.

From the Secretary to the Inspector-General, Indian Medical Department, dated 1st November 1872, No. 7,118.

ABSTRACT.—Submitting remarks on the Estimate for 1873-74 of Nellore Local Fund Circle.

From the Director of Public Instruction, dated 13th November 1872, No. 2,504.

ABSTRACT.—Submitting remarks on the Local Fund Budget of the Nellore District for 1873-74.

THE Local Fund Budget Estimates of the Nellore Circle for 1873-74, are submitted for the approval of Government with the following remarks :—

2. STATEMENT.—A. REVENUES AND RECEIPTS.—The total assets under all the funds are

1. Balances	52,600
2. Allotments from general revenue	51,730
3. Rates and Taxes	2,08,470
4. Fees in Schools, etc.	150
5. Endowments	...
6. Miscellaneous	2,010
Total...	3,14,360

3. The grant from Provincial Funds for schools has been raised from Rupees 1,700 to Rupees 3,250, in consequence of the transfer to the Local Board of the three middle class schools at Vencatagiri, Naidupett and Kundakur.

G. O., F. D., dated 6th April 1872, No. 469.
Do. do. 4th October 1872, No. 1,331.

4. Under Special Funds, it is estimated that there will be Rupees 20,000 available for transfer from the Pound Fund, a moiety of which is credited to the Local Funds, the other moiety being intended for experimental farms, etc. In paragraph 9 of his letter, the President dilates on the great hardship caused by the appropriation of half the surplus Pound Fund for the up-keep of farms in other districts, and requests that the whole or at least more than a half may be made over to the Local Funds. The orders of Government on this subject are distinct, and the President has failed to appreciate the intention of the Agricultural scheme which is devised to improve agriculture throughout the Presidency.

Vide G. O., F. D., dated 16th October 1871, No. 544.

5. The land cess is entered as Rupees 1,95,000 which is Rupees 15,000 less than the current year's estimate. The decrease is owing partly to an expected diminution in the Land Revenue demand and partly to anticipated delay in collections.

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6. The tolls are expected to yield Rupees 2,000 against Rupees 2,500, the current year's estimate. The decrease is owing to the reduced rates of tax collected under the Local Fund Act at the Nellore Anicut Toll-bar.

7. The House-tax is estimated at Rupees 11,470. This is to be collected for the support of forty-eight Union Schools, as detailed in Statement III. Of these, twenty-five have already been sanctioned by Government, and proposals for the formation of two more Unions were submitted to Government, with the Board's Proceedings, dated 31st October 1872, Miscellaneous No. 7,245. The President is requested to expedite the proposals for the remaining Unions.

8. STATEMENT I.-B., EXPENDITURE.—The total proposed expenditure is Rupees 2,74,525 made up of—

	RS.
Grant I	2,30,495
„ II	25,960
„ III... ..	13,410
„ IV... ..	4,660
Total...	2,74,525

9. GRANT I., PUBLIC WORKS, STATEMENT II., ROAD FUND RECEIPTS AND EXPENDITURE.—According to Statement II., the Road Fund assets are Rupees 2,27,480.

10. The share of the cost of Public Works Department supervision chargeable to the Road Fund is Rupees 2,160 being 3½ per cent. of the former amount. This is in accordance with paragraph 2 of the Government Order, Financial Department, dated 5th September 1872, No. 1,183, which directs that, in making provision for the charge in the budget, the Local Boards should enter sums bearing the same ratio to the budgetted expenditure on works, as in this year's budget, plus 3½ per cent. The ratio of the cost of establishment to the expenditure in the last budget was 25·1816. The cost of the new Establishment is 3·5845 in excess of the cost of the old one. Thus the ratio in the budgets of 1873-74 must be 26·0842 per cent. The total expenditure by the Public Works Department is Rupees 1,37,510 which at 26·0842 per cent. gives Rupees 35,870, of which Rupees 35,550 are chargeable to the Road Fund and Rupees 320 to the General Fund.

The share of cost of general management should be Rupees 2,500 and the Reserve Rupees 18,050.

11. STATEMENT II.-A., PART I., NEW WORKS—PART II., REPAIRS.—Parts I. and II. seem to call for no remark.

Statement II.-B. is still under preparation.

12. GRANT II., EDUCATION.—Grant II. is made up of the following charges:—

	RS.
1. Payment for inspection	5,000
2. Union Schools	13,960
3. Purchase of books	2,000
4. Results grants	4,000
5. Contribution to the Nellore Municipality on account of Schools ...	1,000
Total ...	25,960

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13. The allotment for the first item provides for the salaries etc., of two Deputy-Inspectors of Schools and of four Inspecting Schoolmasters as noted in the margin. The provision seems to be sufficient as it is not likely that the full amount of the travelling allowance will be drawn by the Deputy-Inspectors and Inspecting Schoolmasters. The Director of Public Instruction suggests that the allotment should be raised at least to Rupees 6,000 taking the staff to consist of two Deputy-Inspectors and five Inspecting Schoolmasters, but the Board cannot discover how the amount has been calculated. Further it seems unnecessary to make provision for five Inspecting Schoolmasters while only four have been sanctioned by Government.

	RS.	RS.
File G. O., Financial Department, dated 6th March 1872, No. 241.		
1 Deputy-Inspector	1,500	
Office allowance	280	
Travelling allowance	880	2,660
2 Deputy-Inspector	1,500	
Office allowance	280	
Travelling allowance	880	2,360
		5,020
Two-thirds of this is		3,347
2 Inspecting Schoolmasters at Rupees 25 each, 50×12	600	
1 Inspecting Schoolmaster at Rupees 20 each, 20×12	240	
Office allowance	60	
Batta	430	1,330
Inspecting Schoolmaster at Rupees 20 each, 20×12	240	
Office allowance	20	
Batta	140	400
		5,077

14. Mr. Powell next points out that no provision is made for building Schoolhouses and that only Rupees 500 is entered for Repairs. He proposes that Rupees 3,000 for the former and Rupees 1,000 for the latter making in all Rupees 4,000, be set apart. The Board observe from Statement III. that only Union School buildings are to be repaired at a cost of Rupees 500 and that only the net unappropriated balance, is available from the Union Funds. It will thus be of the President is however called to this point.

15. The 4th item (Rupees 4,000) has been raised to Rupees 6,000 as suggested by the Director.

16. Mr. Powell further remarks that no provision has been made in the Budget for an Elementary Normal School which is necessary for the district and suggests that a sum of Rupees 2,000 may be entered for the purpose. The President will be good enough to bring this subject before the Circle Board and report their views.

17. The fifth item was sanctioned in G. O., Financial Department, dated 21st June 1872, No. 809.

18. GRANT III., SANITATION, ETC.—This grant consists of the following items:—

	RS.
1. Hospitals and Dispensaries	1,300
2. Vaccine Establishment	2,700
3. Employment of Medical Practitioners	500
4. Sanitary Establishment, etc.	5,800
5. Travellers' Bungalows	1,400
6. Miscellaneous	1,710
Total...	13,410

19. The first item (Rupees 1,300) is for the Dispensary at Ongole as particularized in Statement IV.-A. It is Rupees 430 in excess of the current year's provision. The increase is owing to the enhanced pay of the Medical Officer, to the proposed entertainment of two additional medical servants and to a larger provision on account of Hospital furniture. The Inspector-General Indian Medical Department points out that no sum has been allotted to cover the cost of the Medicines and Surgical Instruments which may be required for the Dispensary but does not state what it may be expected to amount to. The President should ascertain this from the Medical Officer in charge of the Institution, and make the necessary arrangements.

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20. The fourth item (Rupees 5,800) is made up of the following charges:—

	RS.
1. Clearing Prickly-pear in Union Villages	300
2. Sanitary arrangements at festivals	500
3. Sanitary improvements in different parts of the Circle.	5,000
Total...	5,800

The Sanitary Commissioner suggests that particulars of the proposed sanitary expenditure should be furnished in all future Budgets. The President is requested to attend to this.

21. The fifth item (Rupees 1,400) is the pay of the Establishment attached to the fifteen Traveller's Bungalows of the district which were transferred to the Local Board in G. O., Financial Department, dated 8th April 1872, No. 483. Of the fifteen bungalows, there is one at Nellore, which should be made over to the Municipal Commissioners of the town. The President will, in consultation with the Municipal Commissioners, ascertain their views.

22. The sixth or last item (Rupees 1,710) is made up of Rupees 510 for the Dispensary at Nellore, and Rupees 1,200 for its branch. The usual provision of Rupees 390 for the Langerkhana at Nellore has not been made, and no explanation is furnished for the omission. The President will explain.

23. GRANT IV., MISCELLANEOUS.—Of the four items of charges exhibited under this grant, the allotment for the third marked C. has been reduced from Rupees 2,270 to Rupees 1,070 as shown in the margin. The difference, viz., Rupees 1,200, is intended to meet the salary of the proposed Head Clerk on Rupees 100 per mensem which was disallowed by the Board and Government. The question has since been mooted again by the President and it has been submitted for the Orders of Government in Board's Proceedings, dated 7th October 1872, Miscellaneous No. 6,712.

	RS.
1 Clerk.....	50
1 Do.	25
2 Attenders at Rupees 7 each..	14

89 x 12 = 1,068 or
in round numbers Rs. 1,070.

Vide G. O., Financial Department, dated 14th August 1872, No. 1,075.

An abstract of the Budget as revised by the Board of Revenue, is as follows:

The abstract of the Budget as revised by the Board of Revenue, is as follows:

Receipts.		Charges.			
	RS.		RS.		RS.
Road Fund... ..	2,27,480	Grant I. ... { Road Fund... ..	1,97,790		
Union Fund	14,870	{ Union Fund	500		
General Fund	72,010	{ General Fund	8,350		2,06,640
		Grant II ... { Union Fund	13,960		
		{ General Fund	14,000		27,960
		Grant III... { Union Fund	300		
		{ General Fund	13,110		13,410
		Grant IV... { Road Fund... ..	2,500		
		{ General Fund	960		3,460
		Balances.			2,51,470
		Road Fund... ..	27,190		
		Union Fund	430		
		General Fund	35,270		62,890
Total ...	3,14,360	Total ...			3,14,360

(A true Extract.)

(Signed) J. GROSE,
Secretary.

*Proceedings of the Madras Government, Financial Department,
16th April 1873.*

No. 66. ORDER THEREON, 16th April 1873, No. 491.

With their Proceedings above recorded, the Board of Revenue submit the Local Fund Budget of the Nellore Circle for 1873-74.

2. The opening balance of the Road Fund exceeds the estimated closing balance for 1872-73 by Rupees 44,940 owing to anticipated savings. The allotment for schools from Provincial Funds is increased by Rupees 1,550 on account of the transfer of some aided schools to the Local Fund Board. An increase of Rupees 6,000 is also expected in the contribution from the Pound Fund. Under Rates and Taxes there is a decrease of Rupees 15,000 in the cess on land. The house-tax must be struck out with reference to G. O., dated 28th March 1873. The allotment for Public Works Establishment may stand as entered by the Board of Revenue. The allotment for New Works, Communications, is only Rupees 60,000 against Rupees 1,41,980 for the current year, but the budget, as modified by Government, shows a balance of Rupees 27,090 at credit of the Road Fund, which, together with the reserve, brings the sum available for New Works, Communications, up to Rupees 1,05,140. There is a decrease of rather over Rupees 10,000 in the allotment for repairs, chiefly in the case of the ... explanation of this change is not satisfactory. Item No. 7 is put down at sixteen miles in length, while, in the current year's budget, its length is given at eleven miles. Variations of this kind should be explained in the column for Remarks, Statement II.-A. It appears that nine old rate schools have been continued and twenty-five new schools sanctioned by Government. Provision for the necessary expenditure in connexion with these thirty-four schools can be made from the unallotted general balance, but the other schools proposed will be struck out of the budget. The increase in the provision for Result Grants made by the Board of Revenue, at the suggestion of the Director of Public Instruction, is approved. The sum of Rupees 300, which it was proposed to devote from the proceeds of the house-tax to the extirpation of prickly-pear in unions, must now disappear from the budget. Anything that may be necessary in that direction must be done from the general provision for sanitation.

3. The President states that a large general balance was purposely left unallotted to meet anticipated expenditure in the construction of choultries, musafurkhanas, &c. As no details have been given, the Government are unable to say how far the reduced balance of Rupees 27,075 will suffice for the work.

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16th April 1873.

4. The abstract of the budget, as modified by Government, is as follows:—

RECEIPTS.			EXPENDITURE		
	RS.	RS.		RS.	RS.
Balances—			Grant I.—		
Road Fund	47,000		Road Fund	1,97,790	
General Fund	5,000		General Fund	8,850	
		52,000			2,06,640
Allotments—			Grant II.—		
Provincial { Roads	38,280		General Fund		25,515
{ Schools	3,250				
Special	10,200		Grant III.—		
		51,730	General Fund		13,110
Rates and Taxes—			Grant IV.—		
Cess on land	1,95,000		Road Fund	2,600	
Tolls	2,000		General Fund	860	
		1,97,000			3,460
Miscellaneous		2,160			2,48,725
			Balances—		
			Road Fund	27,090	
			General Fund	27,075	
					54,165
Total		3,02,890	Total		3,02,890

H. H. H.
Acting Under Secretary,
for Chief Secretary.

To the Board of Revenue.

- „ Revenue Department.
- „ Accountant-General.
- „ Public Works Department.
- „ Inspector-General, Indian Medical Department.
- „ Director of Public Instruction.
- „ Sanitary Commissioner.
- „ President of the Local Fund Board, Nellore Circle.
- „ President of the Municipal Commission, Nellore.

Exd. J. Wright.

S. Panchar

Recd. 1893 Sept.

10/14/91
Obdt. of 1873 *Adm. Dr. 33*

FINANCIAL.

To

THE BOARD OF REVENUE,

Secy, Secy,

Dated April, 1891.

Recd. - " - 20th }

End.

G. O., 16th April 1873, No. 491.

4/11/91
APRIL.

Nos. 65-66.

Reviewing the Local Fund Budget of the
Nellore Circle for 1873-74.

1899
Review

29 April 1893