677

No. 11. Read the following Proceedings of the Board of Revenue, dated 29th May 1873, No. 895 :—

Read the following letters :—

From W. R. ROBERTSON, Esq., Superintendent of Government Farms, to J. GROSE, Esq, Secretary to the Board of Revenue, dated Sydapet, 31st March 1873, No. 240.

I HAVE the honour to submit the annual estimates of expenditure on behalf of this department for the year ending 31st of March, 1874.

2. Sheet No. 1 includes no new charges, excepting Item No. 2 for an Office Manager. This sheet exhibits a diminution, amounting to Rupees 1,020, in comparison with the provision made in the similar sheet for expenditure during the official year just drawing to a close. This is caused chiefly by the smaller allotment made to meet travelling charges, and by the new arrangement whereby stationery, etc., will be obtained from the Superintendent of Government Stationery instead of by purchase in the open market.

3. Sheet No. 2 contains no new charge, excepting Item 11, Contingencies. This provision was overlooked at the time the last estimates were made out, but was afterwards submitted to, and sanctioned by, the Board. The total amount provided in this sheet is Rupees 810 in excess of the provision made last year for the same objects. This excess is in Item 1, a monthly advance of Rupees 5 to the salary of the Overseer ; in Item 5, to meet the cost of constructing and erecting a few additional water-lifts ; and in Items 7, 9, and 10, as the allotments made in the last estimates were found insufficient.

4. Sheet No. 3 shows a diminution in comparison with the last annual estimates, amounting to Rupees 650. Item 1 exhibits an increase of Rupees 5 per month in the pay of the Overseer ; Item 7 shows an increase, amounting to Rupees 250. This increased provision is made, in order to provide for the cost of erecting several water-lifts in different parts of the farm. There are no new charges in this sheet.

5. Sheet No. 4 exhibits a diminution, amounting to Rupees 1,380 ; the provision made in the last annual estimates for materials and machines having been found larger than necessary. There are no new charges in this sheet.

6. Sheet No. 5 exhibits a diminution, amounting to Rupees 1,480 in comparison with the last estimates. The only new charge is a provision, amounting to Rupees 100, to provide a well and a latrine for the Apprentices' quarters.

7. Sheet No. 6 does not admit of comparison with the similar sheet submitted with the last estimates, as most of the allotments are for *new* works. Item 1 is to provide for ordinary repairs ; Item 2 to provide for gravelling greater part of the main roads through the estate ; Item 3, to meet cost of rebuilding walls of cook-houses attached to the Superintendent's residence, extending them, and re-roofing them,—a *very* necessary work ; Item 4 provides for repairing and deepening a number of wells situated in different parts of the estate ; Item 5 needs no explanation ; Item 6 is an allotment to provide for the cost of erecting two gate-houses with gates. These are necessary in order that a stop may be put to

petty pilfering. This item appeared in the last estimates, and the charge was sanctioned by the Board; but the work was not done owing partly to my absence from Madras for some time, and to the difficulty of getting materials. Item 7 is to provide cost of completing certain roads already commenced with; Item 8 is to meet the cost of making several water-distributing channels; Item 9 is to provide for meeting the expense of draining with tiles and stones some of the wettest and sourest parts of the estate; Item 10 to provide for the cost of planting a number of Cocoanut and Casuarina trees in different parts of the property.

8. In comparison with the estimates sanctioned to meet the expenditure during the current year, those now submitted exhibit a diminution, amounting to Rupees 3,670; but, if it is ultimately settled that an Agricultural Show shall be held on the estate during the next financial year, it will probably be necessary to apply for sanction for a greater expenditure than is provided for in these estimates.

ENCLOSURE No. 1.—Estimate of Expenditure.

From the same officer, dated Sydapet, 22nd April 1873, No. 291.

I HAVE the honour to forward a statement, showing the estimated income of this department during the official year 1873-74, as directed in Board's official memorandum No. 496, dated the 17th instant.

ENCLOSURE No. 1.—Estimate of Income.

WITH the above letters the Superintendent of Government Farms submits estimates of receipts and expenditure on account of the Government Farms for 1873-74.

2. The receipts are estimated at Rupees 2,047 less than what were estimated for the past year, and Rupees 2,276 above the actuals* of 1871-72. The actuals of the first ten months of 1872-73 do not rase hopes of anything like Rupees 13,078 being realized in the next year. The Board, therefore, fix their estimate at Rupees 11,000, the actuals of 1871-72.

	RS.
Actuals of 1871-72	10,802
*Actuals of 1872-73, for the first 10 months	6,636
Superintendent's estimate for 1873-74.	13,078
Board's estimate for 1873-74	11,000

3. CHARGES. *Item No.* 1, *General Supervision and Management.*—Under this head the Superintendent has provided a new item for the salary of an Office Manager. The establishment hitherto allowed was—

	RS.
Estimate of 1872-73	12,552
Superintendent's estimate of 1873-74.	11,532
Probable actuals of 1872-73	11,614
Board's estimate for 1873-74	11,532

	RS.
1 Accountant on	35
1 Clerk	25
1 Peon	6

Proceedings of the Madras Government, Revenue Department, 2nd July 1873.

He now provides for an Office Manager on Rupees 45, one Accountant on Rupees 30, one Clerk on Rupees 25, and one Peon on Rupees 6. Mr. Robertson should understand that no new provision for establishment should be included in the budget without obtaining the previous sanction of the Board and Government; but in this case, the provision made will be retained, and the Government requested to sanction the entertainment of a Manager, on Rupees 45, pending the appointment of the Assistant sanctioned in G. O. dated 7th April 1873, No. 397. The provision for travelling allowances and contingencies is moderate, and will be accepted.

4. *Items Nos.* 2 *and* 3. *Experimental and Model Farms.*—The Superintendent has provided an increase of Rupees 5 to the salary (Rupees 50) of each of the two Overseers employed in the Experimental and Model Farms. The previous sanction of the Board not having been obtained for this increase, it will be struck off. The estimates for the other items are fair, and are approved.

	Experimental Farm. RS.	Model Farm. RS.
Estimate of 1872-73	7,162	6,060
Supdt.'s estimate of 1873-74...	7,472	5,410
Probable actuals of 1872-73...	7,008	3,984
Board's estimate for 1873-74.	7,412	5,350

5. *Item No.* 4. *Implements, Workshops.*—The amount required for working implements is Rupees 1,380 less than what was estimated and sanctioned last year, and this is due to that sum having been found to be much larger than was absolutely necessary.

	RS.
Estimate of 1872-73	5,250
Superintendent's estimate of 1873-74...	3,870
Probable actuals of 1872-73...	2,686
Board's estimate for 1873-74	3,870

6. *Item No.* 5. *Special Educational.*—The Board will provide under this head for the four additional Apprentices sanctioned in G. O. dated 7th April 1873, No. 397. The increase of Rupees 60 provided for the salary of the Sydapet Farm Apprentices is probably due to the increase of pay allowed to them under G. O. dated 13th June 1871, No. 1,041.

	RS.
Estimate of 1872-73	6,224
Superintendent's estimate for 1873-74...	4,744
Probable actuals of 1872-73	5,135
Board's estimate for 1873-74	6,664

7. *Item No.* 6. *Repairs and New Works.*—The provision made for the repairs and improvements is admitted, but the Superintendent is informed that estimates for all new works and for repairs, exceeding Rupees 200, should be forwarded to the Board, and their sanction obtained before the work is commenced.

	RS.
Estimate of 1872-73	3,350
Superintendent's estimate for 1873-74...	3,400
Probable actuals of 1872-73...	3,096
Board's estimate for 1873-74	3,400

8. With these remarks, the budget will be submitted for the sanction of Government. The receipts and charges for 1873-74, as revised by the Board, are as follow.

A.—Budget-estimate of the Government Farm for 1873-74, compared with the Estimate of 1872-73 and the probable Actuals of 1872-73.

	Estimate, 1873-74.	Estimate, 1872-73.	Probable Actuals of 1872-73.			Board's Estimate.	Remarks.
			Actuals of ten Months.	Probable Actuals of two Months.	Total.		
Recipts.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Implement, works	3,870	5,000					
Model Farms	4,300	3,875	6,636	1,327	7,963	11,000	
Experimental Farms	4,908	4,250					
Probable balance	.....	2,000					
Total,	13,078	15,125	6,636	1,327	7,963	11,000	
Charges.							
1. General Supervision and Management—							
Establishment, including Superintendent's horse allowance.	10,032	9,552	7,895	1,579	9,474	10,032	
Travelling allowance	1,000	2,000	1,530	306	1,836	1,000	
Contingencies	500	1,000	253	51	304	500	
Total,	11,532	12,552	9,678	1,936	11,614	11,532	
2. Experimental Farm—							
Establishment	972	912	759	152	911	912	
Labour	3,000	3,000	2,537	507	3,044	3,000	
Implements and machines	800	500	245	49	294	800	
Live stock	600	600	189	38	227	600	
Seeds	300	250	225	45	270	300	
Food for live stock	1,000	1,000	1,145	229	1,374	1,000	
Manures	300	250	382	76	458	300	
Despatching seeds	200	150	216	43	259	200	
Contingencies*	300	500	142	29	171	300	* Subsequently Sanctioned.
Total,	7,472	7,162	5,810	1,168	7,008	7,412	
3. Model Farm—							
Establishment	660	600	500	100	600	600	
Cooly labour	1,500	1,560	1,150	230	1,380	1,500	
Manure	300	500	172	34	206	300	
Live stock	500	600	271	54	325	500	
Food for live stock	600	800	375	75	450	600	
Seeds	250	250	110	22	132	250	
Implements, carts, and water-lifts	500	350	274	55	329	500	
Rents and interests	1,000	900	456	91	547	1,000	
Contingencies	100	500	12	3	15	100	
Total,	5,410	6,060	3,320	664	3,984	5,350	
4. Implements, Works—							
Blacksmith and Filer	720	720	1,015	203	1,218	1,320	
Carpenters	600	720					
Cooly labour	300	360	186	37	223	300	
Implements, machines, and materials	2,000	3,000	981	196	1,177	2,000	
Contingencies	250	250	24	5	29	250	
Rent and Interest	.....	200	32	7	39	.....	
Total,	3,870	5,250	2,238	448	2,686	3,870	
5. Special Educational—							
District Farm Apprentices	2,880	1,920	162	33	195	4,800	
Sydapet do.	1,380	1,320	922	184	1,106	1,380	
Schoolmaster for labourers' children	84	84	70	14	84	84	
Books for Library	150	150	49	10	59	150	
Wells, latrines, etc.	100	.....	.....	.....	.....	100	
Contingencies	150	50	56	11	67	150	
Rebuilding Apprentices' house	.....	2,700	3,020	604	3,624	.....	
Total,	4,744	6,224	4,279	856	5,135	6,664	
6. Repairs to building water-channels, etc.	500	500					
Repairs to roads	500	250					
Addition to Superintendent's house	250	.....	2,580	516	3,096	3,400	
Repairing and deepening wells	200	.....					
Contingencies	100	.....					

A.—Budget-estimate of the Government Farm for 1873-74, etc.,—(Concluded).

	Estimate, 1873-74.	Probable Actuals of 1872-73.			Board's Estimate.	Remarks.
		Actuals of ten Months.	Probable Actuals of 2 Months.	Total.		
	Rs.	Rs.	Rs.	Rs.	Rs.	
6.—*(Continued.)* New Works—						
Gate-houses and gates	800					
New roads	400					
Water-channels	150					
Sub-soil drainage and surface drainage	400	2,580	516	3,096	3,400	
Trees and planting	100					
Extension of implement, works, and plant	.....					
Total, ...	2,400					

	Rs.
1. Superintendent's salary and establishment, including horse allowance ...	10,032
2. Travelling allowance and contingent charges	1,500
3. Model Farm Establishment	600
4. Implement, works, establishment ...	1,320
5. Experimental Farm Establishment ...	912
6. Other charges on account of the Government Sydapet Farm not exceeding	10,636
Total,...	25,000

9. Of the estimated expenditure Rupees 25,000 will be met from the grant from Imperial Funds, and the remainder from the receipts credited to Special Funds under Provincial Services. The Collector of Chingleput will, therefore, debit the items noted in the margin to 16, Minor Department, General Services, and the other charges on account of Government Farms to Provincial Services.

10. The Budget Statement forwarded by the Superintendent is not in due form. It must, in future, be forwarded in the same form in which Collectors forward their budgets. Printed blank forms will be forwarded to him in due course.

No. 12. ORDER THEREON, 2nd July 1873, No. 677.

Miscellaneous.

THE estimates of receipts and expenditure on account of the Government Farms for 1873-74, as revised by the Board of Revenue, are approved:—

	Estimate 1872-73.	Probable Actuals of 1872-73.	Estimate proposed by the Board for 1873-74.
	Rs.	Rs.	Rs.
Receipts	13,078	7,963	11,000
Charges	40,598	33,523	38,230

2. The entertainment of a Manager, on Rs. 45 per mensem, pending the appointment of the Assistant Superintendent, is sanctioned, agreeably to the Board's recommendation in paragraph 3 of their Proceedings.

(True Extract.)

(Signed) R. A. DALYELL,
Acting Secretary to Government.

To the Board of Revenue.
,, the Financial Department.
,, the Accountant-General.

Exd. F. R. Bantleman.

No. 677 Revenue Department.
2 July '73

Proceedings of the Madras Government.

Read the following

Pro: of the Board of Revenue

Budget estimates of receipts and expenditure on account of Government Farms for 1873-74, revised and submitted to Govt. for Sanction } H.C. 29th May 1873, No. 895.

The estimates of receipts and expenditure on account of the Government Farms for 1873-74 as revised by the Board of Revenue are approved.

	Estimate for 1872-73	Probable Actuals of 1872-73	Estimate proposed by the Board for 1873-74
	Rs	Rs	Rs
Receipts	13,078	7,963	11,000
Charges	40,598	33,523	38,230

2. The entertainment of a manager, on Rs 45 per mensem pending the appointment

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24 June/73 Rec'd

No 9676 - 2d July/73

14 Board of Revenue Des 5th July/73
5 Financial Dept. " —— "
6 Advt General —— " —— "

Ld Wms

G.D.

Revised Budget
Estimates of Grants
Farms for 1873-74

No 11-12

Circ

224 June/73 R 2 July