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# MADRAS RECORD OFFICE

## GOVERNMENT OF MADRAS

Rev DEPARTMENT

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*Not to be folded or roughly handled*

## *Proceedings of the Madras Government, Financial Department, 18th April 1873.*

Read the following papers:—

No. 78. Proceedings of the Board of Revenue, dated 27th November 1872, No. 2283.

Read the following letter from the President of the Local Fund Board, Canara Circle, dated 21st October 1872, No. 462.

ABSTRACT.—Submitting, with remarks, Local Fund Budget Estimates of the Canara Circle for 1873-74.

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THE Budget Estimates of the Canara Circle for 1873-74 are submitted for the orders of Government.

2. STATEMENT I.-A., REVENUE AND RECEIPTS.—The total Local Fund receipts of the year are estimated at Rupees 1,87,680, made up of—

| | | RS. |
|---|---|---|
| 1. | Balances ... ... ... ... ... ... ... ... ... | 2,690 |
| 2. | Allotments from general revenue ... ... ... ... | 72,830 |
| 3. | Rates and Taxes... ... ... ... ... ... ... ... | 1,05,900 |
| 4. | Fees in Schools, etc.... ... ... ... ... ... ... | 1,330 |
| 5. | Contributions, etc. ... ... ... ... ... ... ... | 530 |
| 6. | Endowments, etc. ... ... ... ... ... ... ... | 2,000 |
| 7. | Miscellaneous ... ... ... ... ... ... ... ... | 2,400 |
| | Total... | 1,87,680 |

3. The grant from Provincial Funds on account of schools has been raised from Rs. 1,870 to Rupees 2,780. The increase is owing to the inclusion in Statement III. of grants to three* more Union Schools than are entered in the current year's budget with reference to G. O., Financial Department, dated 28th February 1872, No. 196. The grants are said to have been calculated with reference to the amounts which it has been ascertained from the Director of Public Instruction are likely to be paid to the schools during the current year.

* Kandukur, Basuru, and Gungoli.

4. The estimated receipts from Avenues, Rupees 300, are shown under 7, Miscellaneous instead of under (b) Special Funds. The exhibition of the amount under the latter head does not preclude its being credited to the General Fund. The necessary transfer has now been made.

5. The receipts from House-tax are estimated at Rupees 13,420 against Rupees 12,940 shown in the current year's budget. The Local Board do not wish, at present, to form any more new Unions than the twenty-five established† in 1871-72, as considerable discontent and opposition have been met with in all the localities where house-tax has been levied.

† G. O., Financial Department, dated 7th March 1872, No. 250.

6. STATEMENT I.-B., EXPENDITURE.—The total estimated expenditure of the year is Rupees 1,79,655, and is made up of—

| | RS. |
|---|---|
| Grant I. ... ... ... ... ... ... ... ... | 1,44,775 |
| Do. II. ... ... ... ... ... ... ... ... | 21,270 |
| Do. III. ... ... ... ... ... ... ... ... | 11,450 |
| Do. IV. ... ... ... ... ... ... ... ... | 2,160 |
| Total... | 1,79,655 |

7. GRANT I., PUBLIC WORKS.—The share of the cost of the Public Works General Establishment chargeable to the circle is entered at Rupees 24,485, which is made up of Rupees 23,600, the sum provided in the current year's budget, and Rupees 885 being 3¾ per cent. on the former amount. This calculation is not in accordance with paragraph 2 of the G. O., Financial Department, dated 5th September 1872, No. 1,183, which directs that in making provision for the charge in the budget, the Local Boards should enter sums bearing the same ratio to the budgetted expenditure on works, as in this year's sanctioned budget, plus 3¾ per cent. The ratio of the cost of establishment to expenditure in the last budget was 25·1816. The cost of the new Public Works Establishment is 3·5845 in excess of the cost of the old establishment, hence the ratio taken in these budgets must be 26·0842. The total expenditure by the Public Works Department is Rupees 82,340, which at 26·0842 per cent. gives Rupees 21,480, of which Rupees 20,360 are chargeable to the Road Fund and Rupees 1,120 to the General Fund.

8. STATEMENT II., ROAD FUND RECEIPTS AND EXPENDITURE.—The assets of the Road Fund are estimated at Rupees 1,34,400.

9. The share of the cost of the Public Works Department supervision chargeable to the Road Fund has been altered to Rupees 20,360, as shown above.

10. The allotment for tools and plant is calculated at 2 per cent. on the proposed expenditure. The necessity for the increased provision has been already explained by the President in his letter of the 11th September 1872, No. 413, which was separately disposed of.

Board's Proceedings, dated 1st October 1872, Miscellaneous No. 6,610.

11. STATEMENT II.-A., PART I., NEW WORKS.—Part I. contains twenty-two items with an aggregate allotment of Rupees 45,840.

12. Items Nos. 4, 7, 11 and 12 are unsanctioned works. Item No. 10 is an incomplete work for which a revised estimate is promised. The President will expedite the submission of the estimates for these works.

13. The 14th to 18th items are for the construction of five Union School houses as per margin. The Board's Proceedings, dated 16th February 1872, Miscellaneous No. 1,147, is quoted as the authority sanctioning these works, but this is a mistake, as none of them are mentioned in the President's letter recorded in those Proceedings. Perhaps it is meant that the same plan and estimate as were sanctioned for the Basrur and Mudbidry Schools are to be adopted for those mentioned above. Even if this is the case, the President should apply to the Board for sanction. In doing so, the President will report whether any modification in the plan of the building, as suggested by the Director of Public Instruction, is necessary.

At Manjeshwar.
„ Khambadkone.
„ Kapu.
At Pudubidri.
„ Suratakalla.

14. PART II., REPAIRS.—Part II. contains fifteen items with a total assignment of Rupees 54,140. None of these call for remark.

15. GRANT II., EDUCATION.—This grant consists of the following charges:—

| | RS. |
|---|---|
| 1. Payment for inspection ... ... ... ... ... ... | 2,410 |
| 2. Training Schools ... ... ... ... ... ... ... | 1,070 |
| 3. Local Fund do. ... ... ... ... ... ... ... | 13,790 |
| 4. Results grants ... ... ... ... ... ... ... ... | 2,000 |
| 5. Purchase of School books... ... ... ... ... ... | 2,000 |
| Total... | 21,270 |

16. Statement III. shows large balances to the credit of the Buntwulu and Mulky Unions, but the explanation the Local Fund Board give on this subject are satisfactory.

17. GRANT III., SANITATION, ETC.—Grant III. is made up of—

| | Rs. |
|---|---|
| 1. Hospitals and Dispensaries ... ... ... ... ... | 4,890 |
| 2. Vaccine establishment ... ... ... ... ... ... | 3,900 |
| 3. Sanitary establishment, etc. ... ... ... ... ... | 1,660 |
| 4. Miscellaneous ... ... ... ... ... ... ... ... | 1,000 |
| Total... | 11,450 |

18. The first item (Rupees 4,890) is an allotment for the charges of the four Dispensaries noted in the margin. The first two were opened in rented buildings at the commencement of the current official year, and the Local Fund Board propose to establish the remaining two similarly from 1st April 1873. In the list* of incomplete works of the past year, and in the current year's budget, the following provision is made for the construction of the Dispensaries :—

At Udipi. At Cassergode.
„ Upinangady. „ Kundapur.

* Board's Proceedings, dated 18th September 1872, No. 1,865.

| | Rs. |
|---|---|
| 1. Udipi ... ... ... ... ... ... ... ... ... | 1,750 |
| 2. Upinangady ... ... ... ... ... ... ... ... | 1,750 |
| 3. Cassergode ... ... ... ... ... ... ... ... | 1,500 |
| 4. Kundapur ... ... ... ... ... ... ... ... | 1,500 |

The President should expedite the submission of the plans and estimates for these buildings, now that the standard plan for Dispensaries has been approved of by Government and circulated to the Local Boards for adoption.

G. O., Financial Department, dated 18th October 1872, No. 1,136.

19. The 2nd item (Rupees 3,900) is Rupees 1,270 in excess of the provision in the current year's budget. It is the wish of the Local Board to increase the staff of Vaccinators, to re-organize the Vaccine Department, and to place it under the control of the Revenue authorities. The President will submit the Circle Board's proposals for the employment of additional Vaccinators, and explain carefully the way in which it is proposed that they should be supervised.

20. The particulars of the 3rd item (Rupees 1,660) are furnished in Statement IV.-B. Rupees 370 are for sanitary arrangements to be made at festivals in six towns ; Rupees 890 for carrying out general measures of sanitary improvement and conservancy in the Circle in accordance with the G. O., Public Department, dated 15th July 1872, No. 794 ; and Rupees 400 for payment as travelling allowance to the Zillah Surgeon when on tours of inspection. As regards the last item, the Board observe that the question of the allowances to be paid from Local Funds to Zillah Surgeons proceeding to inspect Dispensaries has been referred to the Local Boards for their opinion. Perhaps their replies are now before Government. It is very desirable that some general rule should be laid down on this subject.

*Vide* G. O., Financial Department, dated 26th July 1872, No. 989.

21. The 4th or last item (Rupees 1,000) consists of Rupees 600, the contribution for the Civil Dispensary at Mangalore and Rupees 400 for the purchase of medicine for gratuitous distribution. In the current year's budget, a contribution of Rupees 800 is provided for the Dispensary,

but it has been reduced to Rupees 600 in accordance with the views of Government expressed in the concluding part of paragraph 4 of their order, (Financial Department,) dated 10th September 1872, No. 1,198.

22. GRANT IV., MISCELLANEOUS.—The several items of charges shown under this grant need no remark.

23. An abstract of the budget is as follows:—

| Receipts. | | Charges. | | | |
|---|---|---|---|---|---|
| | RS. | | | RS. | RS. |
| Road Fund .. ... ... | 1,34,400 | Grant I.... Road Fund ... ... | | 1,27,050 | |
| Union Fund ... ... | 19,850 | Union Fund ... ... | | 1,940 | |
| General Fund ... ... | 33,430 | General Fund ... | | 11,880 | 1,41,770 |
| | | Grant II... Union Fund ... ... | | 13,790 | |
| | | General Fund ... | | 7,480 | 21,270 |
| | | Grant III.. General Fund ... | | 11,450 | 11,450 |
| | | Grant IV .. Road Fund ... ... | | 1,560 | |
| | | General Fund ... | | 600 | 2,160 |
| | | | | | 1,76,650 |
| | | Deficiencies. | RS. | | |
| | | Road Fund ... ... ... | 4,890 | | |
| | | Union Fund ... ... ... | 3,850 | | |
| | | General Fund ... ... ... | 2,290 | | 11,030 |
| Total... | 1,87,680 | Total... | | ..... | 1,87,680 |

(A true Extract.)

(Signed) J. GROSE,
*Secretary.*

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No. 78-A. Proceedings of the Board of Revenue, dated 7th April 1873, No. 2109 (Miscellaneous).

Read the following letter from H. S. THOMAS, Esq., President of the Local-Fund Board, Canara Circle, to J. GROSE, Esq., Secretary to the Board of Revenue, dated Mangalore, 1st April 1873, No. 173:—

I have the honour to request that the Board of Revenue will be pleased to obtain the early sanction of Government to the Budget-Estimates of this Circle for the current official year (1873-74) submitted to Government with the Revenue-Board's Proceedings, dated 27th November 1872, No. 2283.

2. The official year has already commenced, and funds are urgently required onsoon repairs to buildings and such other emergencies.

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Submitted to Government with reference to the Board's Proceedings, dated November 1872, No. 2283.

(True Copy and Extract.)

(Signed) J. GROSE,
*Secretary.*

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79. ORDER THEREON, 18th April 1873, No. 503.

With their Proceedings above recorded, the Board of Revenue submit the l-Fund Budget of the Canara Circle for 1873-74.

2. The Order of Government, lately issued, directing the discontinuance of the -tax, will necessitate a special grant for the support of the sanctioned schools

Gulliya toll-gate under Government instructions. ... receipt ... rupees ... s expected from the sale of books, but this is merely a matter of account, as the ooks have to be paid for, in the first instance, from the funds of the circle. The arket-rents have been reduced to Rupees 2,000 on a revised estimate, and the ther items remain very much the same as in the previous year.

7. The Road Fund has fallen from Rupees 1,35,320 to Rupees 1,34,400 wing chiefly to the Board having been unable to make any appropriation from he land-cess in addition to the two-thirds collections.

8. The proposed expenditure, compared with the previous year, is as follows:—

| | 1872-73. | 1873-74. |
|---|---|---|
| | RS. | RS. |
| Grant I.— | | |
| New Works ... ... ... ... ... ... ... ... ... | 51,470 | 45,840 |
| Repairs ... ... ... ... ... ... ... ... ... ... | 61,660 | 54,140 |
| Public-Works Establishment ... ... ... ... ... ... | 23,600 | 21,480 |
| Petty Establishment ... ... ... ... ... ... ... ... | 4,860 | 4,860 |
| Tools and Plant... ... ... ... ... ... ... ... ... | 1,130 | 1,850 |
| Other items ... ... ... ... ... ... ... ... ... ... | 200 | 200 |
| Reserve ... ... ... ... ... ... ... ... ... ... | 13,470 | 13,400 |
| Total ... | 1,56,390 | 1,41,770 |

must now necessarily be held in abeyance, and as a consequence it will be unadvisable for the present to give full effect to the provisions contained in Rule XI. for the permanent establishment of Result Grant Schools.

3. Statement III. may now be omitted from the accounts. Statement III.-A must be retained. Where a school has a grant from Provincial Funds, the amount should be shown in the remark column.

4. The Government will now proceed to notice the details of the budget as submitted by the Board of Revenue.

5. The grant for Public Works, and the cost of Public-Works Establishment, have been correctly calculated in accordance with the instructions laid down in G. O., dated 5th September 1872, No. 1183, and will be allowed to stand. That for schools is entered as Rupees 910 in excess of the grant for last year in accordance with sanction given by Government in the case of three schools established under Act VI. of 1863. To this will now be added, as above stated, a special grant for the year 1873-74 of Rupees 6,640.

6. The cess on land is expected to produce very much the same as in 1872-73. Under Tolls an increase of Rupees 890 is looked for from raising the rates at the [illegible] expenditure on the Local-Fund Schools amounts to Rupees 15,730, which the Government would reduce to Rupees 15,130 by disallowing the allotment of Rupees 600 for the commencement of a new school at Kaph. The following funds appear to be available to meet this expenditure without altering the other allotments:—

| | Rs. |
|---|---|
| Old Union balance which may now be merged in the General Fund ... | 2,320 |
| Provincial Grant for schools ... ... ... ... ... ... ... ... ... | 2,780 |
| School-fees ... ... ... ... ... ... ... ... ... ... ... ... | 1,330 |
| Unallotted General-Fund balance ... ... ... ... ... ... ... ... | 2,060 |
| Total ... | 8,490 |

leaving a deficit of Rupees 6,640, which, for the present year, will be defrayed from Provincial Funds, in order that the Local-Fund Board may have ample time for consideration of the new educational arrangements which will be necessitated by the discontinuance of the house-tax. Amongst other modes of retrenchment the Government would strongly advise that middle-class education in Local-Fund Institutions should be confined to the old rate schools which were established under Act VI. of 1863, and which are consequently in receipt of a grant-in-aid from Provincial Funds. The scheme of having the whole district delimitated into unions, so that there may be a school within two-and-a-half miles of every house,

| | 1872-73. | 1873-74. |
|---|---|---|
| | RS. | RS. |
| Grant II.— | | |
| Inspection ... ... ... ... ... ... ... ... ... | 2,410 | 2,410 |
| Local-Fund Schools ... ... ... ... ... ... ... | 12,570 | 13,790 |
| Other items ... ... ... ... ... ... ... ... ... | 3,070 | 5,070 |
| | 18,050 | 21,270 |
| Grant III.— | | |
| Dispensaries ... ... ... ... ... ... ... ... ... | 2,530 | 4,890 |
| Vaccination ... ... ... ... ... ... ... ... ... | 2,630 | 3,900 |
| Other items ... ... ... ... ... ... ... ... ... | 2,100 | 2,660 |
| | 7,260 | 11,450 |
| Grant IV. ... ... ... ... ... ... ... ... ... | 2,100 | 2,160 |
| Total ... | 1,83,800 | 1,76,650 |
| Balances ... | 4,760 | 11,030 |
| Grand Total ... | 1,88,560 | 1,87,680 |

9. The decrease in New Works is under "Educational" and "Sanitary and New Communications," but in Repairs the decrease entirely arises under "Communications." The President explains a reduction in the allotments for Roads Nos. 1 and 2, but no reason is given for the reduction of that for Road No. 3 by Rupees 2,530. The Government also observe that no provision is made, as in the previous year's budget, for the repair of timber platform-bridges. It seems scarcely probable that there was no necessity for an allotment for the purpose. Explanation should be submitted on this point. The allotment for Public-Works Establishment has been referred to above. That for Tools and Plant has been estimated at two per cent. on the expenditure on works for reasons which have satisfied the Board of Revenue.

10. Under Grant II. the proposed expenditure in Local-Fund Schools is increased by Rupees 1,220, and a further addition of Rupees 2,000 is made to cover an allotment for the purchase of school-books to be replaced by their sale. The allotment for the Kaph School has been disallowed above.

11. The Dispensary charges under Grant III. are enhanced by the establishment of two new Dispensaries. The provision for Vaccination has been increased by Rupees 1,270, and the Government await the detailed proposals for the improved supervision desired by the President. The reduction in the contribution to the Mangalore Dispensary is approved.

12. An abstract of the budget as now modified is given below :—

| Receipts. | | | Expenditure. | | |
|---|---|---|---|---|---|
| | Rs. | Rs. | | Rs. | Rs. |
| Balances— | | | Grant I.— | | |
| Road Fund ... ... ... | 370 | | Road Fund... ... ... | 1,27,950 | |
| General Fund ... ... | 2,320 | | General ... ... ... | 13,220 | |
| | | 2,690 | | | 1,41,170 |
| Allotments. | | | Grant II.— | | |
| Provincial— | | | General ... ... ... | 21,270 | |
| Roads ... ... ... | 47,350 | | Grant III.— | | |
| Ordinary School Grant | 2,780 | | General ... ... ... | 11,450 | |
| Special School Grant for 1873-74 ... ... | 6,640 | | Grant IV.— | | |
| Special Funds ... ... | 23,000 | | Road Fund ... ... | 1,600 | |
| | | 79,770 | General ... ... ... | 560 | |
| | | | | | 2,160 |
| Rates and Taxes— | | | | | 1,76,050 |
| Land-Cess ... ... ... | 85,790 | | Balances— | | |
| Tolls .. ... ... ... | 6,690 | | Road Fund... ... ... ... ... | | 4,850 |
| | | 92,480 | | | |
| School-fees ... ... ... ... ... | | 1,330 | | | |
| Contributions ... ... ... ... | | 530 | | | |
| Miscellaneous— | | | | | |
| Markets ... ... ... ... ... | | 4,100 | | | |
| | | 1,80,900 | | | |
| Road Fund ... ... ... ... ... | | 1,34,400 | | | |
| General Fund ... ... ... ... ... | | 46,5 | | | |
| Total ... | | 1,80,900 | Total ... | | 1,80,900 |

(True Extract.)

*Acting Under Secretary,*
for *Chief Secretary.*

9

To the President of the Local-Fund Board, Canara Circle.
,, Board of Revenue.
,, Revenue Department.
,, Public-Works Department.
,, Inspector-General, Indian Medical Department.
,, Director of Public Instruction.
,, Sanitary Commissioner.
,, Accountant-General.
,, President of the Municipal Commission, South Canara.

Exd. J. Wright.

Revd: 1873 Sept.

Govt. of {1873} Madras.

No. 1217

# FINANCIAL.

To

THE PRESIDENT OF THE
LOCAL-FUND BOARD,
*Canara Circle,*
&c., &c., &c.

*Dated April, 18th.*

*Recd.* May 2nd

*G. O., 18th April 1873, No. 503.*

**APRIL.**
**Nos. 78-79.**

Reviewing the Local-Fund Budget of the Canara Circle for 1873-74.

No 29.

Recorded,

2 June 73