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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

G.O. No.	165	Press
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Dated	27.1.1873	196 .

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Read the following papers :—

No. 109. Proceedings of the Board of Revenue, dated 15th November 1872, No. 2214.

From the President of the Local Fund Boards, Trichinopoly District, dated 4th October 1872, No. 114.

ABSTRACT.—Submitting Local Fund Budget of the Trichinopoly Circle for the official year 1873-74.

From the Sanitary Commissioner, dated 22nd October 1872, No. 1,547.

ABSTRACT.—Accepting the allotment of Rupees 5,000 as sanitary provision for the official year 1873-74.

THE Local Fund Budget Estimates of the Trichinopoly Circle for 1873-74 are submitted for the approval of Government.

2. STATEMENT I.-A., REVENUE AND RECEIPTS.—The total Local Fund assets of the year are estimated at Rupees, 2,04,230, made up as follows:—

	RS.
1. Balances...	15,720
2. Allotment from General Revenue....	59,310
3. Rates and Taxes...	1,27,900
4. Endowments, etc....	2,200
Total...	2,04,230

3. Under the head "Balances" the balance of the Public Bungalow Fund, Rupees 1,000,

Dated 18th June 1872, No. 1,030.
" 27th September 1872, No. 1,928.

shown separately, though in the Board's Circular Proceedings marginally noted Collectors were instructed to exhibit the transactions of the fund in the Statement of Receipts and Charges of the General Fund. The necessary transfer has accordingly been made. No object would be gained by keeping the Bungalow Fund separate from the rest.

4. The cess on land is given as Rupees 1,25,000, which, the President states, is calculated at the rate of one Anna in the Rupee of the assessment for Fasli 1281. The amount is Rs. 15,000 less than that estimated for the current year, and does not apparently include the arrear collections of the year and of 1871-72. The President will report upon this point.

5. The tolls on the Iyaur bridge are expected to yield only Rupees 2,000 against Rupees 9,720 shown in this year's budget. The present estimate has been based on the actual collections made for five months in the current year. As only a small sum is available for new works the Local Board request permission to establish some of the tolls proposed in Mr. Whiteside's letter of the 16th October 1871, No. 26, recorded in G. O., Financial Department, dated 23rd March 1872, No. 362. In their Proceedings, dated 15th December 1871, No. 5,047, the Board expressed an opinion that the tolls were very necessary not only to provide for the efficient maintenance of the roads, but also to set apart sufficient funds for completing the net-work communications in the district. The Government disallowed the tolls with the exception of the one at the Iyaur bridge, but sanctioned an additional grant of Rupees 28,500, a sum equivalent to the estimated net proceeds of the remaining tolls. The Board of Revenue beg to repeat their recommendation in favour of establishing tolls. There is a large balance unappropriated, but this must be due to delay in preparing estimates. The requirements of Trichinopoly with regard to new roads have been fully reported to Government.

6. Nothing is entered against House-tax. Mr. Pennington states that a separate budget will be submitted as soon as Mr. Moore's scheme of School Unions, which is now in circulation, is approved of by the Local Board.

7. No contribution from the Trichinopoly and Srirungam Municipalities is entered on account of the cost of inspection, though in the current year's budget Rupees 170 is exhibited as the sum to be contributed by the former Municipality, and the Government in reviewing* the Municipal budget for this year admitted the amount. The Board have caused the item to be again inserted. As regards the contribution from the Srirungam Municipality the President will, in communication with the Commissioners, report the amount to be paid by them.

* G. O., Financial Department, dated 12th April 1872, No. 494.

8. STATEMENT I.-B., EXPENDITURE.—The total proposed expenditure is Rupees 1,84,067, classified as follows :—

	Rs.
Grant I.	
Do. II.	1,61,645
Do. III.	9,082
Do. IV.	11,020
	2,320
Total...	1,84,067

9. GRANT I., PUBLIC WORKS, STATEMENT II., ROAD FUND RECEIPTS AND EXPENDITURE.—The total assets of the Road Fund as per Statement II. are Rupees 1,63,080, inclusive of an additional appropriation of Rupees 18,000 from the one-third Land Cess. The Board of Revenue do not see the necessity for such a large appropriation, and have accordingly reduced it to Rs. 5,000.

10. On the Expenditure side Rupees 38,030 is entered as the share of the cost of the Public Works Department supervision. This sum, the President states, is made up of Rs. 36,650 provided in the current year's budget, and Rupees 1,380 being 3¾ per cent. of the former amount. This calculation is not made in accordance with paragraph 2 of the G. O., Financial Department, dated 5th September 1872, No. 1,183, which notifies that the total estimated cost of the Public Works for 1873-74 is Rupees 21,50,000, being 3¾ per cent. in excess of Rupees 20,75,600, the estimated cost for the current year, and directs that, in making provision for the charge in the budgets, the Local Boards should enter sums bearing the same ratio to the budgeted expenditure on works as in this year's sanctioned budget, *plus* 3¾ per cent. The ratio of cost of establishment to expenditure in the last budgets was 25·1816. The cost of the new establishment is 3·5845 in excess of the cost of the old establishment. Hence the ratio taken in these budgets must be 26·0842. The expenditure by the Public Works Department on Road Fund works is Rupees 95,050, 26·0842 per cent. of which is Rupees 24,790, and the total expenditure of Grant I. (by the Public Works Department) being Rupees 95,450, the cost of establishment will be Rs. 24,890.

11. The Road Fund share of the cost of General management is $\frac{1,50,080}{2,04,480} \times 2,320$, or Rupees 1,700.

12. The provision for Tools and Plant should be Rupees 1,010 and the Reserve Rs. 14,860.

13. STATEMENT II.-A., PART I., NEW WORKS—PART II., REPAIRS.—None of the works entered in Parts I. and II. of the budget seem to call for remark with the exception of the repairs* to the Perambalore Choultry at a cost of Rupees 600, chargeable to the General Fund. In his letter, dated 7th September 1872, No. 105, the Collector recommended the transfer of the Chuttrum to the Local Board, but the Board of Revenue called† for further information regarding it. The Collector will expedite his reply to these Proceedings. Meanwhile the allotment proposed for the repair of the Chuttrum will remain undisturbed.

* Item No. 16 in the Appendix to Part II.

† Board's Proceedings, dated 26th September 1872, Miscellaneous No. 6,522.

14. GRANT II., EDUCATION.—This grant is made up as follows :—

	Rs.
1. Payment for Inspection	2,500
2. Salary Grants...	580
3. Result Grants	6,000
Total...	9,080

15. The first item should be Rupees 2,670, the contribution of Rupees 170 by the Municipality being shown amongst the receipts.

Proceedings of the Madras Government, Financial Department,
20th January 1873.

16. The President states that the number of Salary Grant-in-aid Schools transferred during the current year from the middle to the lower class in accordance with the Proceedings‡ of the Director of Public Instruction is nine, of which three have been brought under the Result system. The second item (Rupees 580) is the Salary Grant payable to the remaining six schools which are detailed in Statement III.-B.

‡ Dated 14th June 1872, No. 1,259.

17. GRANT III., SANITATION, ETC.—Grant III. consists of the following items :—

	Rs.
1. Payment to Government for Vaccine Establishment ...	2,680
2. Sanitary Establishment and cleansing of Tanks and Wells.	5,000
3. Choultries	740
4. Public Bungalows	240
5. Miscellaneous	2,360
Total...	11,020

18. The second item (Rupees 5,000) appears from Statement IV.-B. to be for digging wells and removing prickly-pear in various parts of the Circle. The Sanitary Commissioner is of opinion that the allotment may be accepted.

19. The fourth item (Rupees 240) is the cost of the establishment and batta to pensioned sepoys employed in the Travellers' bungalows, which were transferred to the Circle Board in G. O., Financial Department, dated 4th April 1872, No. 412.

20. Of the fifth or the last item (Rupees 2,360) Rupees 1,500 is the contribution to the Trichinopoly Dispensary, and Rupees 860 to that at Srirungam. In the statement appended to the G. O., Public Department, dated 17th April 1871, No. 491, the sum to be contributed from Local Funds towards the former institution is Rupees 2,360, but the President in his letter of the 7th October 1872, No. 116, proposes to transfer Rupees 1,500 of this sum to the new Dispensary at Srirungam. The Board thereupon called on the President to report the views of the Municipal Commissioners on the subject. Pending the receipt of a reply the provision will stand.

21. GRANT IV., MISCELLANEOUS.—The items under Grant IV. need no remark.

22. An Abstract of the Budget Estimates is as follows :—

Receipts.			Charges.			
		Rs.			Rs.	Rs.
Road Fund		1,45,080	Grant I. ...	Road Fund ...	1,44,810	
Endowment Fund		15,110		Endowment Fund.	1,310	
General Fund...		44,210		General Fund ...	1,120	
						1,47,240
			Grant II....	General Fund ...	9,250	9,250
Road Fund.			Grant III.	Endowment Fund.	740	
	Rs.			General Fund ...	10,280	
Receipts	1,45,080					11,020
Appropriation ...	5,000		Grant IV...	Road Fund ...	1,700	
				General Fund ...	620	
Total...	1,50,080					2,320
			Balances.			1,69,830
				Rs.		
			Road Fund...	3,570		34,570
			Endowment Fund ...	13,060		
			General Fund	17,940		
					.....	
Total...		2,04,400				2,04,400

(True Extract.)

(Signed) J. GROSE, *Secretary.*

No. 110. Proceedings of the Board of Revenue, dated 29th November 1872, No. 7931 (Miscellaneous).

Read the following letter from the Director of Public Instruction, to the Secretary to the Board of Revenue, dated Madras, 26th November 1872, No. 2612.

I have the honour to make the following remarks in connexion with the Budget Estimate of the Local Fund Board for the Trichinopoly Circle for the year 1873-74.

2. No provision has been made for Union Schools. It appears to me that such provision would not be necessary if that for salary grant schools were raised. At present the provision for these schools is only Rupees 582, and the Deputy Inspector considers that a dozen new ones should be opened, as the want of them is seriously felt. I think the provision might be raised to at least Rupees 2,000.

3. No provision has been made for school buildings, owing, I presume, to its not being contemplated to establish any Union Schools. I think, however, that Rupees 1,000 might be provided to allow of grants being given for the erection and repair of the buildings of schools receiving salary grants.

4. I consider that provision to the extent of Rupees 1,000 should be made for books.

5. The provision in other respects seems sufficient.

Submitted to Government with reference to Board's Proceedings, dated 15th November 1872, No. 2214.

(True Copy and Extract.)

(Signed) J. GROSE,
Secretary.

No. 111. ORDER THEREON, 20th January 1873, No. 90.

An abstract of the estimated receipts and charges of the Trichinopoly Circle for 1873-74, as modified by the Board of Revenue, will be found below. The Board of Revenue's figures are generally approved and sanctioned subject to modification, if necessary, when the grant to be made from Provincial Funds to each Circle has been finally determined:—

Receipts.

	1872-73.	1873-74.
	RS.	RS.
Balances	40,330	15,720
Allotments, &c.	58,460	59,310
Rates and Taxes	1,49,720	1,27,000
Contributions	170	170
Endowments	2,000	2,200
Total ...	2,50,680	2,04,400

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20th January 1873.

Charges.

	1872-73.	1873-74.
	RS.	RS.
GRANT I.—	75,000	23,000
New Works	75,550	77,860
Repairs	44,010	31,520
Other items	21,800	14,860
Reserve		
GRANT II.—	2,500	2,670
Inspection	6,000	6,580
Grants-in-aid		
GRANT III.—	2,680	2,680
Vaccination	.....	5,000
Tanks and Wells	.....	240
Public Bungalows	2,360	2,360
Contribution for Dispensaries	740	740
Other items	2,320	2,320
GRANT IV.	2,32,960	1,69,830
	17,720	34,570
Balances ...	2,50,680	2,04,400
Total ...		

2. With reference to the decrease in the estimated receipts under Rates and Taxes, the Board of Revenue have already called for information on certain points, and the Government would further observe that no particular reason appears for taking the settlement for Fasli 1281 as the basis of calculation in preference to that for Fasli 1280, which would give a much larger figure. In remarking on the much lower estimate which it has been found necessary to make for the toll on the Iyaur Bridge, the Local Fund Board and the Board of Revenue, though taking credit for the Provincial grant allowed in the current year in lieu of tolls, repeat their proposals and recommendation for the establishment of the tolls disallowed in G. O., dated 20th March 1872, No. 336. It is observed that the Road and General Funds' balances together (exclusive of the reserves)* amount to Rupees 17,210; and, although the Board of Revenue remark that this must be owing to delay in preparing estimates, the Government are of opinion that it will be time enough to reconsider their former decision regarding tolls when proposals have been made for fully utilizing the funds available from other sources, and the further requirements for the year are clearly specified. It may not, however, be altogether correct to assume that the large unappropriated balance results entirely from the want of estimates, as, in the Original Budget submitted by the Local Fund Board, the Road and General Fund balances amounted to only Rupees 2,928, Rupees 16,160 and Rupees 4,170 being kept unallotted as reserves in accordance with the rules. The amount now found to be available will suffice for a very considerable increase to the allotments for items Nos. 1, 3, and 4, Statement II.-A., and to meet the consequent additional charge for Public Works supervision. The allotments for other new works, for which estimates have been sanctioned, seem sufficient.

	RS.
* Road Fund	14,860
General Fund	4,300
Total ...	19,160

Proceedings of the Madras Government, Financial Department,
20th January 1873.

3. A sum of Rupees 6,580 is provided for educational grants-in-aid, Rupees 580 being for salary grant, and Rupees 6,000 for result grants. The Director of Public Instruction considers the former sum too small, and recommends that it be raised to Rupees 2,000, but the Government will not make any alteration at present, as the Local Fund Board promise to submit a separate Budget for Union Schools, which would obviate the necessity for an increase in the provision from General Funds. It should be borne in mind that the establishment of a few Union Schools, in places where they are really required and desired, need not be delayed pending the adoption of a general scheme. Even if no Union Schools be determined on, there would doubtless be a considerable saving in the allotment for result grants if schools now receiving aid in this way were transferred to the salary grant list and a considerable portion of the increase for salary grants might be met in this way. The Director's proposal for the expenditure of Rupees 1,000 in the purchase of school-books might be adopted. The greater part of the amount would probably be recovered by sales in the course of the year.

4. The allotment of Rupees 5,000 for cleaning tanks and digging wells has the decided approval of Government.

(True Extract.)

To the Board of Revenue, with enclosures returned.
" Revenue Department.
" Collector of Trichinopoly.
" Accountant-General.
" Public Works Department.
" Inspector-General, Indian Medical Department.
" Director of Public Instruction.
" Sanitary Commissioner.
" President of the Local Fund Board, Trichinopoly Circle.

Exd. J. Wright.

Revenue Dept

W. 228.

Govt. of {1873} Madras.

FINANCIAL.

To

THE BOARD OF REVENUE.

&c., &c., &c.

Dated January, 20th

Recd. 25th *Encl.*

G. O., 20th January 1873, No. 90.

JANUARY.
Nos. 109—111.

Reviewing the Local Fund Budget Estimates of the Trichinopoly Circle for 1873-74.

W. 165.

27th Jany/73.