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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

G.O. No.	141	Press
B.P. No.		Mis.

Dated 24 June 1873 ~~196~~ .

Not to be folded or roughly handled

No. 119. Read the following Proceedings of the Board of Revenue, dated 24th March 1873, No. 449 :—

Read the following Official Memorandum from W. HUDLESTON, Esq., Chief Secretary to Government, Financial Department, to the Secretary to the Board of Revenue, dated Fort St. George, 14th February 1873, No. 55 :—

ABSTRACT.—Requesting that submission of Board's estimate of the several Funds included under the head of "Special Funds" for 1873-74 may be expedited.

THE Board resolve to submit, for the approval of Government, a statement showing the districtwar particulars of the estimated receipts and charges of the Special Local Funds under their control for 1873-74. An abstract is given below :—

Funds.	Balance expected at the beginning of the year.	Expected receipt of the year.	Total.	Estimated charges of the year.	Balance.
	RS.	RS.	RS.	RS.	RS.
Jungle Conservancy Fund	1,95,800	2,00,360	3,96,160	2,46,980	1,49,180
Cattle Pound Fund	51,780	2,15,070	2,66,850	2,16,030	50,820
Naval Grass Fund	8,120	10,540	18,660	8,400	10,260
Village Service Fund	6,77,980	19,07,860	25,85,840	18,26,320	7,59,520
Endowment Fund	2,870	3,140	6,010	3,110	2,900
Public Bungalow Fund	620	690	1,310	1,080	230
Irrigation Cess Fund	16,330	23,300	39,630	35,700	3,930
Cochrane's and Sadras Canal Fund	10,000	50,300	60,300	60,300	.....
Canal and Ferry Fund	32,400	22,000	54,400	5,350	49,050
Total...	9,95,900	24,33,260	34,29,160	24,03,270	10,25,890

2. The detailed Jungle Conservancy Fund Budget of expenditure with an abstract exhibiting taluqwar particulars will shortly be laid before Government.

3. A statement showing the details of the charges out of the Cochrane's and Sadras Canal Fund is also herewith sent. It will be observed from this statement that the total expenditure, amounting to Rupees 60,300, is made up of the following items :—

	RS.
1. New Works	7,790
2. Repairs	31,070
	38,860
3. Cost of Public Works supervision at 10 per cent. on the expenditure.	3,890
4. Establishment and Contingencies	5,850
5. Payment of half-yearly instalments in liquidation of the loan advanced for the extension of the Northern Canal and interest due thereon	11,700
Total...	60,300

4. The six Estimates received with the Canal Fund statement will be disposed of separately. They should not have been sent with the statement.

(A true Extract.)

(Signed) J. GROSE,
Secretary.

No. 120. ORDER THEREON, 14th June 1873, No. 811.

It appears from the abstract embodied in the foregoing Proceedings of the Board of Revenue that the probable balance on the 1st April 1873, under the several heads forming the Special Funds, was Rupees 9,95,900, and that the estimated income in 1873-74 will be Rupees 24,33,260, which, added to the balance, raises the sum available for expenditure during the year to Rupees 34,29,160. Out of this sum it is estimated that Rupees 24,03,270 will be expended during the year, leaving a balance of Rupees 10,25,890.

		Rs.	A.	P.
* Jungle Conservancy Fund.		1,43,463	3	0
Cattle Pound	do....	2,36,277	11	1
Nanal Grass	do....	13,385	10	0
Village Service	do....	18,69,631	4	0
Endowment	do....	2,48,592	14	8
Public Bungalow	do....	37,931	6	1
Irrigation Cess	do....	20,737	14	5
Cochrane's and Sadras Canal.		45,764	1	2
Canal and Ferry Fund		1,040	7	4
		26,16,824	7	9
Estimate for 1873-74	...	24,03,270	0	0
Difference	...	2,13,554	0	0

2. The expenditure proposed to be incurred in 1873-74 falls short of the actuals* in 1871-72 by Rupees 2,13,554. This falling off is caused by a small portion only of the charges under the head of "Endowment Fund" being shown in the abstract while in the actuals for 1871-72, which are obtained from the accounts rendered by the Accountant-General, the gross expenditure is included.

3. The closing balance under "Jungle Conservancy Fund" is estimated at Rupees 1,40,180, resulting from an estimated expenditure of Rupees 2,46,980 out of a total estimated receipt and opening balance of Rupees 3,86,160. The Board of Revenue will impress on the Collectors of the marginally-noted districts the necessity of their at once devising measures for employing the balances at credit of their respective districts on the improvements for effecting which the fund was designed. The measures proposed will be reported for the information of Government.

	Balance. Rs.
Godavery	13,220
Nellore	31,770
Cuddapah	23,140
Chingleput	4,460
South Arcot	17,620
Tanjore	9,530
Trichinopoly	6,680
Madura	4,950
Tinnevelly	8,100
Salem	25,000

4. The largest balances under "Cattle Pound Fund" are in the districts of—

	Rs.
Godavery	5,030
Nellore	6,300
Kurnool	8,000
Madura	14,580

The Collector of Madura will report whether the balance in his district, if not required on account of pounds, cannot be utilized either in connexion with "Local Funds," or "Experimental Farms."

5. Under "Nanal Grass Fund" there is a balance of Rupees 5,200 in the Trichinopoly District, and of Rupees 2,000 in the Kistna District. In Trichinopoly it is not proposed to spend any money during 1873-74. The Collector will afford explanation on this point. The Collector of the Kistna District will state whether the grass and reed plantations in that district could not be extended.

6. The large balances of Rupees 5,97,600 and of Rupees 1,04,200, under "Village Service Fund," occur in the Kurnool and Godavery Districts. The Government have before them the proposals of the Collector of Kurnool, submitted through the Board of Revenue, for employing much of the surplus income and a considerable amount of the accumulated assets, and separate orders will be passed on the subject in the Revenue Department. The Collector of the Godavery District will, in communication with the Inspector-General of Police, submit his proposals through the Board of Revenue for utilizing the surplus income in his district.

7. The Bungalow and Irrigation Cess Funds call for no remark.

8. The estimate of charges for Cochrane's and Sadras Canal amounts to Rupees 60,300, the full amount of the anticipated receipts. The cost of supervision by the Public-Works Department is entered in the estimate at ten per cent.; but, according to the data obtained from the working of the Local-Fund Circles, the percentage should be 12·0842. The estimate includes also a sum of Rupees 11,700, as payment of half-yearly instalment towards the liquidation of loan. The whole amount (Rupees 39,082) due on account of the loan has, under the orders of Government in the Public Works Department dated the 18th [illegible] No. 274, been refunded, and no further charge on that account will arise. The item of Rupees 11,700 will be struck out of the estimate, and the difference between ten and twenty-five per cent. on account of Public-Works Supervision will be added. The estimate will then stand as follows:—

	Rs.
Original Works...	7,700
Repairs	31,070
Cost of Public-Works Supervision	9,715
Establishment and Contingencies	5,850
	54,425
Balance ...	5,875
Total ...	60,300

It is, however, observed that the item Establishment and Contingencies includes Rupees 2,500 on account of the "Moiety of the cost of the East Coast Canal Range Establishment."

9. The Government are doubtful as to the admissibility of this charge in addition to the percentage on expenditure on account of Public-Works Supervision, and request the Board to explain how it originated.

10. Under Canal and Ferry Fund there is a balance of Rupees 49,050. The Collectors of the Kistna, Godavery, and Tanjore Districts will be called upon to report whether the money cannot be usefully employed upon canal and ferry improvements during the current year.

Proceedings of the Madras Government, Financial Department,
14th June 1873.

11. With these remarks the Governor in Council passes the "Special Funds" Estimates under the Board of Revenue for 1873-74, viz. :—

Funds.	Receipt.	Estimated charges for 1873-74.	Balance.
	Rs.	Rs.	Rs.
Jungle Conservancy Fund	3,96,160	2,46,980	1,49,180
Cattle Pound do.	2,66,850	2,16,030	50,820
Nanal Grass do.	18,660	8,400	10,260
Village Service do.	25,85,840	18,26,320	7,59,520
Endowment do.	6,010	3,110	2,900
Public Bungalow do.	1,310	1,080	230
Irrigation Cess do.	39,630	35,700	3,930
Cochrane's and Sadras Canal Fund	60,300	54,425	5,875
Canal and Ferry Fund...	54,400	5,350	49,050
Total ...	34,29,160	23,97,395	10,31,765

12. The detailed Jungle Conservancy Budget of Expenditure, with abstract exhibiting Taluqwar particulars, need not now be submitted to Government.

(True Extract.)

R. Hamilton.
for Chief Secretary.

To the Board of Revenue.
,, Accountant-General.
,, Revenue Department.
,, Public Works Department.
,, Inspector-General of Police.

Exd. J. Wright.

S. Manickam
Sent to Secretary's Office

Fort St. George Gazette, 1873 Supplement.

Fo. 1816

Govt. of Madras.

FINANCIAL.

To

THE BOARD OF REVENUE,

&c., &c., &c.

Dated June, 14th.

Recd. June 23rd 1873

G. O., 14th June 1873, No. 841.

VCP 381/73

JUNE.
Nos. 119-120.

Passing orders on the statement submitted by the Board of Revenue showing, according to districts, the particulars of the estimated receipts and charges of Special Funds under the Board's control for 1873-74.

No 141 1873

RECORDED.

24 June 73