1272

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randum exp allotment of
expenditure.

Memorandum to accompany the Budget-estimate for 1874-75.

No. 1, *Coimbatore.*—The estimate for 1874-75 amounts to Rs. 1,00,000 against Rs. 99,000, the allotment for the current year.

	Increase.	Decrease.
	RS.	RS.
I. Travelling allowance	100	.....
II. Measurers and coolies	1,500	.....
III. Boundary-pillars ...	.....	500
IV. Service labels	.....	100
	1,600	600
	600	.....
Net Increase...	1,000	.....

The net increase, Rs. 1,000, is the combined result, as shown in the margin, in two items of increase and decrease, respectively, made with reference to the actuals.

2. The actuals of 1872-73 exceeded the budget grant by Rs. 78,497, inasmuch as the expenditure on account of special surveys (inclusive of demarcation) on Nilgiris and other localities, for which no separate provision was made, has been debited to this party.

3. *No.* 2, *Kurnool and Bellary.*—The sum estimated for exceeds that sanctioned by Rs. 6,000. The particulars of increase are given in the margin. Under the orders of the Government of India, dated 31st October 1872, No. 3,927, the increase under the first item has arisen. Owing to the increased expenditure during the current year under the head of "Boundary-pillars" in Bellary, where demarcation was begun late in 1872, the provision made for the coming year seems necessary.

	RS.
I. Pay of Assistant Superintendent, increase...	1,500
II. Boundary-pillars	5,000
Total...	6,500
III. Measurers and coolies, decrease ...	500
Net Increase...	6,000

4. The variation between the actuals and allotment appears to be the only item requiring explanation. For some months during 1872-73 the entire pay and allowances of an Assistant Superintendent on sick leave to Europe was not expended, nor full measurement allowance drawn for the reasons approved of in G. O., No. 151, of 20th January 1868. The expenditure under the head of Coolies was small owing to field-work having come gradually to a close.

5. *No.* 3, *Cuddapah.*—The estimate for the coming official year, compared with the allotment for the current, shows an increase of Rs. 400, the combined result of decrease in three items and increase in one, namely, measurement allowance. Increased provision under this head has been made, as no allowance was drawn during 1872-73 or during the first six months of the current year.

	RS.
Decrease in three items	1,900
Increase in one item	2,300
Net Increase...	400

allotment for th

8. The 1873-74 and actuals are—

(1.) The transfer of a Military Deputy-Superintendent to another party.

(2.) The departure, on sick leave, of a Military Assistant Superintendent.

(3.) Little or no measurement allowance was drawn during the year 1872-73, *vide* G. O., No. 151, of 20th January 1868.

(4.) The expenditure on account of pillars was small, as demarcation operations were carried on only to a small extent.

9. *No.* 5, *Chingleput and North Arcot.*—A sum of Rs. 2,600 was estimated for in excess of the budget grant for the current official year, the increase occurring under the heads specified in the margin. Increased provision under the first head has been made with reference to the orders of the Supreme Government, communicated in G. O., No. 63, of 18th January 1873. The excess respectively of Rs. 540 and Rs. 60 is estimated with reference to the actuals during the past and present year. The third item has elsewhere been explained.

	Rs.
1. Assistant Superintendent	1,500
2. Travelling allowance	540
3. Measurement allowance	500
4. Service labels...	60
Total...	2,600

10. *No.* 6, *Ganjam.*—Explanation of the variation between the allotment and estimate is given in the column of remarks. The revenue settlement of the district having been ordered, the establishment has been, and is still being, increased to supply materials required for the purpose.

11. *No. I., Demarcation, North Arcot.*—The estimate for this party shows a decrease of Rs. 4,800, and therefore calls for no explanation; but as regards the actuals being smaller than the estimate, it may be stated that no sums were spent for carriage of stones, and that the grade of a Second Assistant Superintendent was vacant during the greater part of the year 1872-73. It may, also, be mentioned that the expenditure by No. I. Party on account of special surveys on Nilgiri and other localities are debited to the savings in others.

12. *No. II., Demarcation, Ganjam.*—Already explained under the head of North Arcot Demarcation.

13. *No. III., Demarcation, Coimbatore.*—The sum estimated for 1874-75 is equal to the budget grant for 1873-74. The regular estimate is small compared with the actuals, owing to the absence of a Military Second Assistant Superintendent on leave to Europe. The party being placed under the orders of the Deputy-Superintendent at Coimbatore, the savings were used for the demarcation and survey of the hills as stated above.

14. In the Central Office the estimate exceeds the allotment by Rs. 200, the combined result of increase in four and decrease in two items. These alterations were made especially with reference to the actuals of 1872-73.

as per margin.

16. *General* for 1874-75 amounts to Rs. 7,04,800 agains Government of India, and Rs. 6,89,907 (inclusiv diture for 1872-73. The latter amount exceeded the budget allotment for the year by Rs. 4,907. The increase of Rs. 4,800 in the estimate for the coming year was chiefly rendered necessary by providing increased rate of pay to two first and one Second Assistant Superintendent, Revenue Survey, under the orders of the Government of India, No. 3,927, of 31st October 1872. Three of the officers who were on leave to Europe joined their appointments during the current year, one is shortly expected, and two, who were temporarily transferred to the Settlement Department, have resumed their duties in the Survey.

(Signed) J. G. CLOETE, Captain,
Deputy-Superintendent,
In charge of Office of Supt., Rev. Survey.

CHEPAUK,
23*rd October* 1873.

No. 87. ORDER THEREON, 19th November 1873, No. 1,272.

Miscellaneous.

THE budget-estimate of the Department of Revenue Survey for 1874-75, amounting to Rs. 7,04,800, is in excess of the grant (Rs. 7,00,000) for the current year by Rs. 4,800.

2. The requirements of the several parties are clearly explained in Captain Cloete's memorandum, and any detailed review of the estimate is unnecessary. The necessity for the estimate of Rs. 6,600 against the grant of Rs. 6,200 for "clerks from Rs. 50 to Rs. 300 per mensem" in the Central Office is not shown. The increase of Rs. 400 will accordingly be struck out, and the total estimate will be reduced to Rs. 7,00,000 in order to reduce it to the amount of the grant for the current year. This sum is accordingly passed.

(True Extract.)

(Signed) D. F. CARMICHAEL,
Secretary to Government.

To the Accountant-General.
,, the Superintendent of Revenue Survey.
,, the Financial Department.
,, the Director of Revenue Settlement.
,, the Board of Revenue.

Exd. F. R. Bantleman.

No. 2599/90

Revenue Survey Office.
Chepauk
23rd October 1873.

From

The Superintendent Revenue Survey.

To

The Secretary to Government
Revenue Department.

SIR,

I have the honour to submit Budget estimate for 1874/75, as also a Memorandum explanatory of the variation between the estimate and allotment of expenditure.

I have the honour to be
Sir
your Most Obed.t Servant

H Crocee Captain
Deputy Superintendent
In charge of the Office of the
Superintendent Rs Survey

End. 2
Copd. F.L.O

Revenue Department.

No. 1272

PROCEEDINGS of the MADRAS GOVERNMENT.

Under date the 19th November 1873.

Read the following Letter from the Superintendent Revenue Survey.

Submitting Budget Estimate for 1874-75 } Y.O.L. 23rd October 1873, No. 2599/90.

The Budget Estimate of the Department of Revenue Survey for 1874/75 amounting to Rs 7,04,800 is in excess of the grant (Rs 7,00,000) for the current year by Rs 4,800.

2. The requirements of the several parties are clearly explained in Captain Cloete's memorandum, and any detailed review of the estimate is unnecessary. The necessity for the estimate of Rs 6,600 against the grant of Rs 6,20

for

Revenue 1873 Sept.

No 3403

From The Superintendent Rev. Survey

To The Secretary to Govt. Rev. Dept.

Dated 23rd October 1873

Recd 24th

Recorded 27th Do 2599/90

Subject

Submits Budget Estimate for 1874/75

19th/272-15 Nov.

for clerks from Rs 50 to
in the Central Office
Rs 300 per mensem" is not
shown. The increase of Rs 400
will be struck out and the
total estimate will be re-
duced by Rs 70,000 to equalize
it to the grant for the current
year. This sum is accordingly
passed.

6 Acctt. General with Assistants
13 Supt. Rev: Survey
5 Finl. Dept
13 Dir: Rev: Settlement
14 Board of Revenue

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