1174

Proceedings of the Madras Government, Revenue Department, 25th October 1873.

Read the following papers :—

No. 250. From R. W. LODWICK, Esq., Accountant-General, Madras, to the Hon. R. A. DALYELL, Acting Secretary to Government, Revenue Department, dated Fort St. George, 11th October 1873, No. 359.

I HAVE the honour to submit, for the orders of Government, the Budget-estimate of the Forest Department for the ensuing official year 1874-75, duly examined in this office, with a Memorandum explanatory of the variations between the sums sanctioned for the current year and those proposed for 1874-75 under the head of establishment.

2. I have, also, to transmit the documents noted in the margin, furnished to me by the Board of Revenue together with their Proceedings on the estimate, dated 7th October 1873. The figures shown in the abstract of cash-transactions correspond with those in the books of this office, except that in the receipts a sum of Rs. 305 is pending adjustment through the accounts of the Controller of Public Works Accounts, who has written to state that the necessary entry for the amount will be made in his supplementary return for 1872-73.

I. Last sanctioned scale of establishment.
II. Annual abstract of cash-transactions.

3. I beg to add that the Forest Budget, with the Proceedings thereon, was received in this office only on the 8th instant.

MEMORANDUM explanatory of the Variations in the Forest Budget-estimate for 1874-75, compared with the sanctioned Grant for 1873-74 under the sub-head B, Establishments.

	RS.
Amount proposed for 1874-75	2,08,696
Sanctioned grant for 1873-74	2,07,000
Excess in the former...	1,696

Ranges.	1873-74.		1874-75.		Variations.
	Travelling Allowance.	Sundries.	Travelling Allowance.	Sundries.	
	RS.	RS.	RS.	RS.	RS.
Madras	5,000	3,096	3,200	1,556	— 3,340
Ganjam (Guntoor and Suradah)	360	.....	480	.....	+ 120
Cuddapah	3,420	320	2,380	180	— 1,180
Bellary	.....	.....	200	.....	+ 200
Kurnool	1,980	.....	3,640	.....	+ 1,660
North Arcot	2,160	236	2,560	136	+ 300
South Arcot	1,920	164	2,040	204	+ 160
Trichinopoly	2,340	.....	3,780	.....	+ 1,440
Madura	2,100	.....	2,300	.....	+ 200
Tinnevelly	2,340	.....	2,540	.....	+ 200
Coimbatore (Anamallay, Bhowany, Mettapolliem, and Bolamputty)	5,436	813	5,756	853	+ 360

Statement showing the difference between the Regular Estimate for 1873-74 *and Budget Estimate for* 1874-75.

Districts.	Forests.	Budget Estimate for 1873-74.	Regular Estimate for 1873-74.	Increase.	Decrease.
		RS.	RS.	RS.	RS.
Vizagapatam ...	Golcondah	250	150	...	100
Ganjam	Gumsur & Suradah.	4,500	4,500	...	...
	Kurnool	35,000	35,000	...	...
	Cuddapah	55,500	65,500	10,000	...
	Bellary	...	...	...	...
	North Arcot... ...	18,000	18,000	...	...
	Salem	70,000	70,000	...	...
	South Arcot... ...	5,000	5,000	...	...
	Madura...	20,000	20,000	...	...
	Tinnevelly	26,500	26,500	...	...
	Trichinopoly... ...	8,000	2,500	...	5,500
Coimbatore ...	Annamallay	60,000	30,600	...	29,400
	Bolumputty	10,000	4,000	...	6,000
	Sathiamungalum ...	16,000	14,000	...	2,000
	Bhowany	14,250	14,250	...	...
	Collegal	18,000	18,000	...	...
	Mettupoliem ...	3,000	3,000	...	...
Nilgiris ...	Mudumullay... ...	50,000	50,000	...	...
	Sigur	...	2,000	2,000	...
Malabar ...	Wynaad	14,000	20,000	6,000	...
	Chennat Nair ...	2,000	2,000	...	...
	Nelambûr	15,000	15,000	...	...
	South Canara ...	45,000	30,000	...	15,000
	Total...	4,90,000	4,50,000	18,000	58,000
	Deduct...	...	...	...	18,000
	Net...	...	...	...	40,000

6. The Sigur and Sathiamungalum Forests formed one Range in the past year, but since the re-organization, the Sigur Range has been transferred to the charge of the Commissioner of the Nilgiris and that of Sathiamungalum to the Collector of Coimbatore.

7. Regular Estimate under "A. Conservancy and Working and B. Establishment and Contingencies."—The Government of India having retrenched Rupees 57,600 out of the Budget Estimate for 1873-74 in their Proceedings recorded in G. O., dated 12th March 1873, No. 297, Revenue Department, the Board prepared and submitted a revised Estimate to Government altering the allotments under "Plantation" and "Establishments;" but the Government of India remarked that it was unsatisfactory that out of £ 40,000 only £ 3,155 should be appropriated to "Plantations" and sanctioned the transfer of savings underother minor heads of the grant to "Plantations."

The Board accordingly re-distributed the allotments in conformity with the requirements of each district, as will be observed from their Proceedings, dated 6th October 1873, No. 59-2,027. It is, therefore, unnecessary to explain the variations between the Budget and Regular Estimates under A. "Conservancy and Working and B. Establishment and Contingencies."

Proceedings of the Madras Government, Revenue Department, 25th October 1873.

8. Budget Estimate—*Receipts.*—The total of the Collectors' estimates for 1874-75 amount to Rupees 5,18,550. The Board are not sanguine that this sum will be realized and resolve to reduce it to Rupees 4,50,000. The estimates of the Collectors noted in the margin have been revised with reference to the actuals of 1872-73 as the reasons given for the increase do not appear to be satisfactory.

Districts.	Forests.
1. Ganjam	Gumsur.
2. North Arcot.	
3. South Arcot.	
4. Trichinopoly.	
5. Madura.	
6. Coimbatore ...	Annamallay.
7. Salem.	
8. South Canara.	

9. In 1872-73 only Rupees 11,649 were realized from the Annamallay forests and the Collector does not state that brighter prospects are open for the sales of timber of this forest in 1874-75 and yet he estimates the revenue at Rupees 50,000. In anticipation of obtaining sale in the Bombay market, the estimate has been fixed at Rupees 31,850.

10. The Salem Collector estimates his income at Rupees 1,07,000 and bases his calculations upon the introduction of many radical changes, as to which no definite scheme has yet been submitted by him. The actuals of 1872-73 amounted only to Rupees 64,234 and a sum of Rupees 70,000 has been taken as the estimate for 1874-75.

11. The revisions of the estimates of the other districts require no remark.

12. A. "Conservancy and Working."—The Collectors' estimates amount to Rupees 2,70,670 which has been reduced to Rupees 2,11,304 as particularized below:—

Expenditure A. *Conservancy and Working.*

Districts.	Forests.	Budget Estimate for 1874-75 as proposed by the Collector.	Budget Estimate for 1874-75 as revised by the Board.	Difference.
		RS.	RS.	RS.
Ganjam	Gumsur and Suradah	1,250	750	— 500
Vizagapatam ...	Golcondah...	100	100	...
	Cuddapah	26,050	15,000	—11,050
	Bellary	1,000	2,000	+ 1,000
	Kurnool	6,150	4,500	— 1,650
	North Arcot	12,000	10,000	— 2,000
	South Arcot	4,000	4,000	...
	Trichinopoly	12,500	8,000	— 4,500
	Madura	17,550	8,000	— 9,550
	Tinnevelly...	10,000	9,424	— 576
Coimbatore ...	Annamallay	22,200	20,000	— 2,200
	Bhowany	12,500	12,500	...
	Collegal	10,000	9,000	— 1,000
	Sathiamungalum	6,000	6,000	...
	Mettupoliem	6,000	3,280	— 2,720
	Bolumputty and Sholakaray ..	10,150	6,000	— 4,150
Nilgiris	Mudumullay	30,000	22,500	— 7,500
	Sigur...	4,000	3,500	— 500
	Salem	30,120	25,000	— 5,120
	South Canara	15,000	15,000	...
Malabar	Wynaad	8,400	5,250	— 3,150
	Nelambur...	21,700	20,000	— 1,700
	Chennat Nair	4,000	1,500	— 2,500
	Total...	2,70,670	2,11,304	—59,366

13. The estimates have been carefully scrutinized with reference to the actuals and the Board are of opinion that any further curtailment in the estimates will not only seriously impede Forest operations but cause a large deficit in the revenue of the Department during 1874-75.

14. ESTABLISHMENT AND CONTINGENCIES.—The total of the Collectors' estimates for 1874-75 is Rupees 2,11,460 which has been reduced to Rupees 2,08,696 inclusive of Rupees 27,160 provided for the Inspector's establishment and the Account branch transferred to the Board's office as given below:—

Districts.	Forests.	Budget Estimate for 1874-75 proposed by the Collector.	Budget Estimate for 1874-75 as revised by the Board.	Difference.
Madras	Central Office	27,160	27,160	...
Ganjam	Gumsur and Suradah	3,586	2,870	— 716
Vizagapatam ...	Golcondah...	512	800	+ 288
	Cuddapah	10,504	10,684	+ 180
	Bellary	336	536	+ 200
	Kurnool	10,928	12,840	+ 1,912
	North Arcot	10,300	10,700	+ 400
	South Arcot	7,200	6,660	— 540
	Trichinopoly	10,100	12,840	+ 2,740
	Madura	15,700	15,000	— 700
	Tinnevelly...	10,868	11,400	+ 532
Coimbatore ...	Annamallay	14,500	12,900	— 1,600
	Bhowany	3,900	3 900	...
	Collegal	2,500	2,500	...
	Sathiamungalum	2,000	2,000	...
	Mettupoliem	7,800	6,720	— 1,080
	Bolumputty and Sholakaray ..	1,770	1,086	— 684
Nilgiris	Mudumullay	17,500	17,700	+ 200
	Sigur	500	500	...
	Salem	19,276	14,900	— 4,376
	South Canara	12,450	12,650	+ 200
Malabar	Wynaad...	7,670	7,750	+ 80
	Nelambúr	12,500	12,700	+ 200
	Chennat Nair	1,900	1,900	...
	Total...	2,11,460	2,08,696	— 2,764

15. Regarding the additional establishment required both for the Collectors and Range Officers applied for in some of their letters the Board will consider the applications in connection with the revision of the establishment now under their consideration. Provision has been made in the estimate for the grant of 3rd class fare* to Forest officers travelling by rail to inspect Railway Fuel Plantations and Reserves in addition to the fixed travelling allowance drawn by them as well as batta† to subordinates whilst travelling with their superiors.

* G. O., dated 13th December 1872, No. 1,673.

† Board's Procs., dated 25th July 1873, No 1,399.

16. The anticipated Financial results are as follow:—

	RS.	RS.
Receipts		4,50,000
A. Conservancy and Working	2,11,304	
B. Establishment and Contingencies	2,08,696	
		4,20,000
Surplus...		30,000

No. 252. ORDER THEREON, 25th Oct... 1873, No. 1,174.

Forests, No. 11.

Acc... his letter above recorded, the ...nt-General submits the Budget-... the Forest Department for ...ly examined in his office.

The Board of Revenue, under whos... ...e Forest Department is now ...nate the receipts for the c...ming ...ea... at Rs. 4,50,000 with reference ...o the a...uals of 1872-73 and the probab... increase ...f the sales of the Anamallay ...eak by the establishment of the contemplated market at Bombay. The estim...e is accepted. The Board explain that they do not expect to realize more than ...upees 4,50,000 in the current year against the estimate of Rupees 4,90,000. ...d the decrease will occur chiefly in the Anamallay and South Canara ranges.

	RS.
Actuals of 1872-73...	4,18,767
Estimate for 1873-74	4,90,000
Regular do. for 1873-74	4,50,000
Proposed do. for 1874-75	4,50,000

2. The Board's estimate of Rs. 2,11,304 is moderate, considering the actuals ...of 1872-73 and the regular estimate of the current year. As the Board remark "any further curtailment in the estimates wi... not only seriously impede forest operations, but cause a reduction in the re...ue of the department during 1874-75." The Board have apparently not p...vided for the expenditure connected with the contemplated market at Bombay ... and, if the proposed grant is found insufficient, a supplemental allotment will ...e necessary. The large increase in the actuals of 1872-73 was the result of two unusual items, viz., the purchase of forest tracts in the Malabar District, and the adjustment of an outstanding advance of Rupees 15,521.

EXPENDITURE.

A, Conservancy and Working.

	RS.
Actuals of 1872-73	3,03,735
Estimate for 1873-74	1,93,000
Regular do. for 1873-74	2,04,644
Proposed do. for 1874-75	2,11,304

3. The estimate for establishments and contingencies amounts to Rupees 2,08,696 against Rupees 2,07,000, the sanctioned grant for the current year. The decrease in the regular estimate of the current year is owing to the transfer of the probable savings to "A, Conservancy and Working," in order to increase the allotment for "plantations." Considering the additional provision made for the grant of 3rd-class fare to forest officers travelling by rail to inspect railway fuel plantations and reserves, as well as batta to subordinates travelling with their superiors, the increase of Rupees 1,696 on the whole over the sanctioned grant is moderate. Owing to the changes recently made in the administration of the Forest Department, a revision of the establishment is necessary, and the scale will receive careful consideration when the Board's scheme is submitted.

Establishment and Contingencies.

	RS.
Actuals of 1872-73	1,74,412
Estimate for 1873-74	2,07,000
Regular Estimate for 1873-74 ...	1,95,356
Proposed ,, for 1874-75 ...	2,08,696

4. The Governor in Council passes the total estimate of charges, amounting to Rupees 4,20,000, as per abstract appended, against the estimated revenue of Rupees

Proceedings of *Government, Revenue Department,*
ober 1873.

4,50,000. The net revenue
to the Accountant-General fo

Rupees 30,000. The estimate will be returned
ssion to the Government of India.
e Extract.)
Signed) R. A. DALYELL
Acting Secretary to Government.

,, the Board of Revenue.
,, the Inspector of Forests.
,, the Financial Department.

I Cash transmitted books of Establishments
II Annual Abstract of Cash transactions

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II D

Budget Department.

No. 359

Fort Saint George,
Accountant General's Office,
11th October 1873.

From The ACCOUNTANT GENERAL
to the GOVERNMENT of MADRAS,

To The Secretary to Government
Revenue Department

Sir,

I have the honor to submit for the orders of Government the Budget Estimate of the Forest Department for the ensuing Official year 1874/75 duly examined in this Office, with a Memorandum explanatory of the variations between the sums sanctioned for the current year and those proposed for 1874/75 under the head of Establishment.

2. I have also to transmit the documents noted in the margin, furnished to me by the Board of Revenue together with their Proceedings on the Estimate, dated 7th October 1873. The figures shewn in the abstract of Cash transactions correspond with those in the Books of this Office except that in the receipts a sum of Rupees 305 is pending adjustment through the accounts of the Controller of Public Works Accounts who has written to state that the necessary entry for the amount will be made in his Supplementary Return for 1872/73.

3. I beg to add that the Forest Budget with the Proceedings thereon was

received

received in this Office only on the 8th Instant

I have the honor to be

Sir

Your obedient servant

P. Whodurit

Accountant General

Comptr Genl

Revenue 1873 Dept

From No. 3231.

The Accountant General
Madras

To The Secretary to Govt.
Revenue Department

Dated 11th
Recd 13th October 1873

No. 359

Enclosures - Five
Enc: 3 returned to
accountant -

Submits the
Forest Budget
Estimate for 1874-75
with Explanatory
Remarks

G.O. No. 1174 - 25 Oct/73 -

c. 23rd Oct/73 k 24/10 k 24/10 k 25/10

15 D

Memorandum explanatory of the variations in the Forest Budget Estimate for 1874/75 Compared with the Sanctioned grant for 1873/74, under the Subhead B. Establishments.

Amount proposed for 1874-75 ——— 208696
Sanctioned grant for 1873-74 ——— 207000
Excess in the former 1696

Ranges	1873-74 Travelling allowances	1873-74 Sundries	1874-75 Travelling allowances	1874-75 Sundries	Variation
Madras	5000	3096	3200	1556	- 3340
Ganjam (Guntoor and Surada)	360	-	480	-	+ 120
Cuddapah	3420	320	2380	180	- 1180
Bellary	-	-	200	-	+ 200
Kurnool	1980	-	3640	-	+ 1660
North Arcot	2160	236	2560	136	+ 300
South Arcot	1920	164	2040	204	+ 160
Trichinopoly	2340	-	3780	-	+ 1440
Madura	2100	-	2300	-	+ 200
Tinnevelly	2340	-	2540	-	+ 200
Coimbatore (Annamallais Bhawany Mettapolium & Polumpully)	5436	518	5756	883	+ 360
Nelgiris (Mudumalle and Sigur)	1200	-	1400	-	+ 200
Salem	2640	-	3040	-	+ 400
South Canara	2520	-	2720	-	+ 200
Malabar (Wynad, Nelumbur and Chennat Nair)	4440	490	5200	506	+ 776
			Excess in 1874-75		1696

Comparison with the last Scale of Establishment.

Total Amount as per Scale of Establishment on the 1st September 1873 at Rs 16057-6-6 per mensem or per Annum say ——— 192689
Railway fare and batta (not included in the above) ——— 8500
Pay and batta of a Dresser for the Annamalay forest (not included in the above return) ——— 333
Contingent charges (not included in the Scale) ——— 7174
208696

Fort Saint George.
Acct Genl's Office
11 October 1873.

V. Rhoderick
Accountant General.

Compd k M.

Proceedings of the Board of Revenue
dated 7th October 1873.

Read the following letters
forwarding the Budget Estimates of the
Forest Department for 1874-75.

From the Collr of Ganjam dy 29th Augt 1873, No 1198
Do Do dy 10th September 1873, No 1575
Do of Vizagapatam dy 25th Augt 1873, No 1273
Do of Cuddapah dy 28th Do 1873, No 146
Do of Bellary dy 20th Do 1873.
Do of Kurnool dy 19th September 1873.
Do of N. Arcot dy 25th August 1873.
Do of S. Arcot dy 19th Do 1873, No 300
Do of Tanjore dy 6th Do 1873, No 277
Do of Trichinopoly dy 26th September 1873
Do of Madura dy 26th Augt 1873, No 270
Do of Tinnevelly dy 12th Do 1873, No 421
Do of Coimbatore dy 23rd Do 1873, No 176.
Do Do dy 26th Septr 1873, No 211.
Do the Commr of Nilgiris dy 15th August 1873, No 11
Do the Collr of Salem dy 3rd Septr 1873, No 256
Do Do dy 28th August 1873, No 255
Do of South Canara dy 13th Do 1873, No 1337
Do of Malabar dy 13th August 1873.

DK

1873

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12323/73

The Board resolve to forward the Budget Estimate of the Forest Department for 1874-75 together with the accompaniments noted in the margin to the Accountant General for the verification of the actuals given therein agreeably to the Standing Orders of the Government of India No. 5 of 1861 with such remarks as may be necessary on the results of the actuals and the Regular and Budget Estimates.

I. Copy of the last sanctioned Scale of Establishment
II. Report on the contemplated operations of the Department for 1874-75.
III. Annual Abstract of Cash accounts of the Department for 1872-73.

2. Against the income of Rs. 45,000 Actuals estimated in the Budget Estimate for 1872-73. reviewed by Government in their Proceedings dated 25th October 1871. No. 1858. only a sum of Rs. 41,876 has been realized. The decrease is attributed chiefly to the Bombay Marine not having taken timber from the Annamallay Forest. It is stated that the Bombay Marine now draw their supply of planks required for Dockyard purposes from the Forest Department of their own Presidency.

The Board have suggested that the Inspector of Forests and the Dy Conservator in charge of the Annamallai Range should visit Bombay together and ascertain whether a market for the Annamallai Timber could be re-established there in any way.

× 21st August 1873. No. 43/1619.

Expenditure under "Conservancy & working".

3. Against the Estimate of Rs. 2,00,000 a sum of Rs. 3,03,736 has been spent. The increase is due partly to the debit of Rs. 1,00,000 sanctioned by the Government

Government of India for the purchase of Forest tracts adjacent to the Wallair jungles of the Chennat Nair Forest and Nelumbur Plantations in the Malabar District, and partly to the out-standing advances of Rs. 15,521 having been debited to "Forests" agreeably to the Bd's Proceedings dated 8th May 1873, No. 21/746.

Establishment & Contingencies

4. A sum of Rs. 1,74,412 has been expended against the Estimate of Rs. 181,000. Owing to the absence of Captain Walker and Mr. Winter Dy Conservators of Forests on furlough there has been a saving of Rs. 11,520; a portion of this amount has been appropriated in meeting the increased rate of pay and travelling allowance sanctioned for the officers of the Department since its re-organization leaving a net saving of Rs. 6588.

Regular Estimate for 1873-74 Receipts

5. From the actuals of the past year and from the transactions of the past months of the current year the Board are inclined to believe that the estimated revenue of Rs. 4,90,000 will not be realized. They therefore fix the amount at Rs. 4,50,000 as particularized below:

Statement showing the difference between the Regular Estimate for 1873-74 and Budget Estimate for 1874-75

District	Forest	Budget Estimate for 1874-75	Regular Estimate for 1873-74	Increase	Decrease
Vizagapatam Anjanr.	Golcondah	250	150	"	100
	Gumsur & Sunadah	4500	4500	"	"
	Kasmul	35,000	35,000	"	"
	Cuddapah	55,500	65,500	10,000	
	Bellary	"	"	"	"
	N. Arcot	18,000	18,000	"	"
	Salem	70,000	70,000	"	"
	South Arcot	5,000	5,000	"	"
	Madura	20,000	20,000	"	"
	Tinnevelly	26,500	26,500	"	"
	Trichinopoly	3,000	23,500	"	5,300
Coimbatore	Annamallai	60,000	30,600	"	29,400
Do	Bolumputty	10,000	4,000	"	6,000
Do	Sattiemanglam	16,000	14,000	"	2,000
Do	Bhawany	14,250	14,250	"	"
Do	Collegal	18,000	18,000	"	"
	Metthapolem	3,000	3,000	"	"
	Mudumallai	50,000	50,000	"	"
Nilgiris	Segur	"	2,000	2,000	"
	Wynad	14,000	20,000	6,000	"
Malabar	Chennat Nair	2,000	2,000	"	"
	Nelumbur	15,000	15,000	"	"
	South Canara	45,000	30,000	"	15,000
	Total Rs.	4,90,000	4,50,000	18,000	58,000
				Deduct	18,000
				Nett	40,000

6. The Sigiri and Sattiemangalam Forests formed one Range in the past year but since the re-organization the Sigiri Range has been transferred to the charge of the Commissioner of the Nilgiris and that of Sattiemangalam to the Collector of Coimbatore.

7. The Government of India having sanctioned Rs 57,600 out of the Budget Estimate for 1873-74 in their Proceedings recorded in G O dated 12th March 1873. No 297. R.D. the Board prepared and submitted a revised Estimate to Government altering the allotments under "Plantation and Establishment"; but the Government of India remarked that it was unsatisfactory that out of £ 4,000 only £ 3155 should be appropriated to "Plantations" and sanctioned the transfer of savings under other minor heads of the grant to "Plantations". The Board accordingly re-distributed the allotments in conformity with the

Regular Estimate under A "Conservancy & Working" & B "Establishment & Contingencies"

the requirements of each District as will be observed from their Proceedings dated 6th October 1873. No. 59/2027

It is therefore necessary to explain the variations between the Budget and Regular Estimates under A "Conservancy & Working" & B "Establishment and Contingencies"

Budget Estimate

Receipts.

8. The total of the Collectors Estimates for 1874-75 amount to Rs 518,550. The Board are not sanguine that this sum will be realized and resolve to reduce it to Rs 4,50,000. The Estimates of the Collectors noted in the margin have been revised with reference to the actuals of 1872-73 as the reasons given for the increase do not appear satisfactory.

District	Forest
1 Ganjam	Gumsur
2 N. Arcot	
3 South Arcot	
4 Trichinopoly	
5 Madura	
6 Coimbatore	Anamallay
7 Salem	
8 South Canara	

9. In 1872-73 only Rs 11649 were realized

realized from the Anamallay Forest and the Collector does not state that brighter prospects are open for the sales of timber of this forest in 1874-75 and yet he estimates the revenue at Rs 50,000. In anticipation of obtaining a sale in the Bombay market the estimate has been fixed at Rs 31850.

10. The Salem Collector estimates his income at Rs 107,000 and bases his calculations upon the introduction of many radical changes as to which no definite scheme has yet been submitted by him. The actuals of 1872-73 amounted only to Rs 64,234 and a sum of Rs 70,000 has been taken as the Estimate for 1874-75.

11. The revisions of the Estimates of the other Districts require no remark.

12. The Collector's Estimates amount to Rs 270,670 which has been reduced to Rs 2,11,304 as particularized below.

A. Conservancy & Working

Expenditure under A. Conservancy & Working

Districts	Forests	Budget Estimate for 1874-75 proposed by Collr	Budget Estimate for 1874-75 as revised by the Conr	Difference
Ganjam Vizagapatam	Gumsur & Surada	1250	750	- 500
	Golendah	100	100	"
	Cuddapah	26050	15000	- 11050
	Bellary	1000	2000	+ 1000
	Kurnool	6150	4500	- 1650
	North Arcot	12000	10,000	- 2000
	South Arcot	4000	4,000	"
	Trichinopoly	12,500	8,000	- 4500
	Madura	17550	8,000	- 9550
	Tinnevelly	10,000	9424	- 576
Coimbatore	Anamallay	22,200	20,000	- 2200
"	Bhowany	12,500	12500	"
"	Collegal	10,000	9000	- 1000
"	Sathiamungalam	6000	6000	"
"	Mettupolium	6000	3280	- 2720
"	Bolampatty & Pollachy	10150	6000	- 4150
Nelgiris	Mudumallay	30,000	22,500	- 7500
	Sigur	4000	3500	- 500
	Salem	30120	25,000	- 5120
	South Canara	15,000	15,000	"
Malabar	Wynaad	8400	5250	- 3150
	Nelambore	21700	20000	- 1700
	Chematekir	4000	1500	- 2500
	Total	2,70,670	211,304	- 59366

13. The Estimates have been carefully scrutinized with reference to the actuals and the Board are of opinion that any further curtailment in the Estimates will not only seriously impede Forest operations, but cause in the Revenue of the Department during 1874-75.

Establishment & Contingencies.

14. The total of the Collectors' Estimates for 1874-75 is Rs 211,460 inclusive of Rs 27160 provided for the Inspector's Establishment and the Account Branch transferred to the Board's Office has been reduced to Rs 208696 as given below:

Establishment & Contingencies 29

Districts	Forests	Budget Estimate for 1874-75 proposed by Collrs	Budget Estimate for 1874-75 as revised by the Bd	Difference
Madras	Central Office	27160	27160	.
Ganjam	Gumsur & Surada	3586	2870	− 716
Vizagapatam	Golconda	512	800	+ 288
	Cuddapah	10504	10684	+ 180
	Bellary	336	536	+ 200
	Kurnul	10928	12840	+ 1912
	N. Arcot	10300	10700	+ 400
	S. Arcot	7200	6660	− 540
	Trichinopoly	10100	12840	+ 2740
	Madura	15700	16000	− 700
	Tinnevelly	10868	11400	+ 532
Coimbatore	Anamallay	14500	12900	− 1600
	Bhowany	3900	3900	.
	College	2500	2500	.
	Sathiamangalam	2000	2000	.
	Nellapathy	7800	6720	− 1080
	Bdumpatty & Shlakaray	1770	1086	− 684
Nielgherries	Mudumullay	17500	17700	+ 200
	Sigur	500	500	-
	Salem	19276	14900	− 4376
	South Canara	12450	12650	+ 200
Malabar	Wynaad	7670	7750	+ 80
	Nelambur	12500	12700	+ 200
	Chenat Nair	1900	1900	.
	Total	211460	208696	− 2764

− 9696
+ 6932
− 2764

15. Regarding the additional Establishment required both for the Collectors and Range Officers applied for in some of their letters, the Board will Consider the applications in Connection with the revision of the Establishments now under their Consideration. Provision has been made in the Estimate for the grant of 3rd Class fare to Forest Officers travelling by road to inspect Railway Fuel Plantations and Reserves in addition to the fixed travelling allowance drawn by them as well as hatta to Subordinates whilst travelling with their Superiors

* G.O. 13th Decembers 1872 No 1673

Board's Proc 25th July 1873 No 1399

16. The anticipated financial results are as follow:—

Receipts ——— Rs 4,50,000

A Conservancy & Working	Rs 211304	
B. Establishments & Contingencies	208696	4,20,000
	Surplus Rs	30,000

(True Extract)

H Ritchie
Ag Secretary.

For

The Secretary to Government P.D.
through the Accountant &c.
with the Budget Estimate and its enclosures.

Accountant General's Office
Recd 8 10 1873
Ansd

2nd Dft

31D

GOVERNMENT OF MADRAS.

BUDGET ESTIMATE,

FOREST DEPARTMENT,

FOR THE YEAR

1874-75.

Budget Estimate—Forest Department—Government of Madras—from 1st April 187 to 31st March 187 .

	Madras — Forest Account Office.					Ganjam — Gumsur and Surada				
	Actuals 1872-73.	Budget Estimate 1873-74.	Regular Estimate 1873-74.	Budget Estimate 1874-75.	Amendments proposed by the Local Government.	Actuals 1872-73.	Budget Estimate 1873-74.	Regular Estimate 1873-74.	Budget Estimate 1874-75.	Amendments proposed by the Local Government.
RECEIPTS.										
I.—Sale of Timber brought to Depôts by Government Agency...						665	500	500	1,500	
II.— Do. Timber, Firewood, Bamboos, and Charcoal removed from the Forests by Purchasers, including Seignorage						2993	4,000	4,000	3,000	
III.—Duty on Foreign Timber										
IV.—Permit Fees and Rent of Jungles, and Privileges										
V.—Grazing Dues										
VI.—Sale of Fruits, Babool Pods, and other minor Forest produce						19	"	"	"	"
VII.—Sale of Confiscated Drift and Waif-timber										
VIII.—Fines and Forfeitures										
IX—Miscellaneous Receipts										
Total Receipts...						3,677	4,500	4,500	4,500	
EXPENDITURE.										
A.—CONSERVANCY AND WORKING.										
I.—Timber expenses for felling, cutting, clearing, sawing, and the transport of Timber, by land or water to Depôts, also charges for storing, securing, watching, piling, and arrangements for selling Timber						309	150	150	350	
II.—Purchase of Elephants, Cattle, and Dead Stock, Tools and Plant						"	"	"	50	
III.—Feed and keep of Elephants and Cattle						"	"	"	"	
IV.—Rent of leased Forests and Seignorage paid for Timber felled in leased Forests, shares of villagers and others in the revenue of Forests						195	300	300	260	
V.—Charges connected with the collection of Revenue on Grass, Fruits, and Miscellaneous Forest produce										
VI.—Plantations...						36	50	50	50	
(a).—Reserved tract, Railway fuel						8	"	"	40	
VII.—Forest work, viz., cutting of creepers, protection of Forests or trees against fire, and other work for the conservancy and improvement of the Forests, charges for selecting, working, and girdling of the trees to be felled										
VIII.—Forest Survey, Topographical and valuation Survey, to ascertain the contents of Forests and annual rates of Timber production						548	500	500	750	
IX.—Experiments to test the value of Timber of different kinds										
X.—Communications, buildings, and minor works, fences, boundary pillars and posts, and boundary division paths										
B.—ESTABLISHMENT.										
I.—SALARIES.										
1. Pay of Inspector of Forests	13847	14,400	14,400	14,400						
2. Pay of Executive Officers	746	"	"	"						
Military Pay of do.										
Supernumeraries										
Pay of Probationary Forest Assistants										
Pay of the Forester in charge	"	3000	"	"		1200	1200	1200	1200	
3. Office Establishment.										
Uncovenanted Assistant.	4,318	4,404	4,404	4,404						
b.. Executive	3,600	3,600	3,600	3,600						
4. Forest Conservancy Establishment						408	312	312	312	
5. Timber Depôts and Work Establishment						576	672	672	672	
6. Deputation and Special Allowances										
7. Dressers—Pay and Batta										
II.—TRAVELLING ALLOWANCES INCLUDING BATTA, TRAVELLING EXPENSES AND TENTAGE.										
1. Inspector of Forests	3326	3,000	3,000	3,000						
2. Executive Officers	2268	1,800	"	"		360	360	360	360	
3. Subordinate Establishment	131	200	200	200		"	"	"	120	
III.—CONTINGENCIES.										
4. Sundries including Official Postage	1123	3096	2396	1556		43	206	206	206	
Total of Establishment and Contingencies.....	29,359	33,500	28,000	27,160		2587	2,750	2,750	2870	
Total Expenditure...	29,359	33,500	28,000	27,160		3135	3250	3,250	3,620	

Budget Estimate—Forest Department—Government of Madras—from 1st April 187 to 31st March 187 .

	Vizagapatam — Golcondah Hill Forests.					Cuddapah — Cuddapah Forest.				
	Actual 1872-73.	Budget Estimate 1873-74.	Regular Estimate 1873-74.	Budget Estimate 1874-75.	Amendments proposed by the Local Government.	Actual 1872-73.	Budget Estimate 1873-74.	Regular Estimate 1873-74.	Budget Estimate 1874-75.	Amendments proposed by the Local Government.
RECEIPTS.										
I	50	250	150	150		21851	30,000	25,000	25,000	
II						50,827	25,000	40,000	40,000	
III										
IV										
V						20	"	"	"	
VI										
VII						563	500	500	500	
VIII										
IX										
	50	250	150	150		73261	55,300	65,500	65,500	
EXPENDITURE. A.										
I	"	100	100	100		7797	10,000	7,000	9,500	
II		"	"							
III		"	"							
IV										
V										
VI						8064	4,000	6,000	3,500	
(a)						108	"	"	"	
VII						"	1000	1,000	1,000	
VIII										
IX										
X						1172	1,000	500	1,000	
						17141	16,000	14,500	15,000	
B. 1										
2						2,912	3,000	3,000	3,000	
I. 3 a							1800	"	"	
b										
4						300	372	372	372	
5										
6										
7										
II. 1						1641	3,240	1,800	2,000	
2						180	180	180	380	
3						78	320	180	180	
III. 4						8654	13,664	10,284	10,684	
						25,795	29,664	24,784	25,684	

	Bellary District — Bellary Plantations					Kurnool District — Nullamallay Forests.				
	Actual 1872-73.	Budget Estimate 1873-74.	Regular Estimate 1873-74.	Budget Estimate 1874-75.	Amendments proposed by the Local Government.	Actual 1872-73.	Budget Estimate 1873-74.	Regular Estimate 1873-74.	Budget Estimate 1874-75.	Amendments proposed by the Local Government.
RECEIPTS.										
I						1360	1,000	1,000	1,000	
II						28549	32,500	32,500	27,500	
III						154	"	"	"	
IV						"	"	"	"	
V						"	"	"	"	
VI						48	500	300	500	
VII						752	1000	1,000	1,000	
VIII						110	"	"	"	
IX						38	"	200	"	
	"	"	"	"	"	31011	35000	35,000	30,000	
EXPENDITURE. A.										
I						403	2700	2700	2,700	
II						55	"	"	"	
III						"	"	"	"	
IV						"	"	"	"	
V						16	"	"	"	
VI	1243		2000	2000		3164	500	500	500	
(a)										
VII						"	150	150	150	
VIII						"	1000	"	1000	
IX						"	25	25	25	
X						982	125	125	125	
	1243	"	2000	2000		1820	4,500	3500	4,500	
B. 1										
2						1428	3000	1800	3000	
I. 3 a										1800
b										
4						608	372	372	372	
5										
6										
7										
II. 1	336	336	336	336		1202	3648	3648	3648	
2						1956	"	"	"	
3										
III. 4				200						
	336	336	336	536		1056	1800	720	3240	
	1579	336	2336	2536		180	180	180	400	
						161	380	380	380	
						6585	9800	7100	12840	
						8405	13880	10600	17340	

	North Arcot — Chendraghery, Vellore and Polur Forests.					South Arcot — South Arcot Forests.				
	Actual 1872-73.	Budget Estimate 1873-74.	Regular Estimate 1873-74.	Budget Estimate 1874-75.	Amendments proposed by the Local Government.	Actual 1872-73.	Budget Estimate 1873-74.	Regular Estimate 1873-74.	Budget Estimate 1874-75.	Amendments proposed by the Local Government.
RECEIPTS.										
I	5776	5000	5000	5000		1306	1900	1900	1900	
II	10678	12500	12500	12500		2330	3000	3000	3000	
III	"	"	"	"		"	"	"	"	
IV	2708	"	"	"						
V	"	"	"	"						
VI	225	100	100	100		356	"	"	"	
VII	157	200	200	200		80	100	100	100	
VIII	"	"	"	"		"	"	"	"	
IX	20	200	200	200		27	"	"	"	
	19564	18000	18000	18000		4099	5000	5000	5000	
EXPENDITURE.										
A.										
I	973	2000	2000	1500		509	1600	1600	1500	
II	8	"	"	"		3	"	"	"	
III										
IV										
V						50	"	"	500	
VI	6126	3000	6000	7500		2481	1000	2000	1000	
(a)										
VII				500		87	"	"	500	
VIII						"	300	"	"	
IX										
X	"	"	"	500		"	100	100	500	
	8242	5000	8000	10000		3130	3000	3700	4000	
B.										
1										
2	2912	3000	3000	3000		3134	3000	3000	3000	
I. 3 a										
I. 3 b	304	144	144	444		210	288	288	288	
4	3800	4560	4560	4560		1060	1128	1128	1128	
5										
6										
7										
II. 1										
II. 2	1641	1800	1800	2000		1641	1800	1800	1800	
II. 3	348	360	360	560		120	120	120	240	
III. 4	131	236	136	136		178	164	164	204	
	9306	10460	10360	10700		6343	6500	6500	6660	
	17548	15460	18360	20700		9473	9500	10200	10660	

	Trichinopoly — Trichinopoly, Tanjore & Madura Plantation.					Madura — Madura Forests.				
	Actual 1872-73.	Budget Estimate 1873-74.	Regular Estimate 1873-74.	Budget Estimate 1874-75.	Amendments proposed by the Local Government.	Actual 1872-73.	Budget Estimate 1873-74.	Regular Estimate 1873-74.	Budget Estimate 1874-75.	Amendments proposed by the Local Government.
RECEIPTS.										
I	"	6000	2300	2300		1096	8000	6000	6000	
II	573	"	"			11125	12000	13350	13350	
III										
IV										
V										
VI	32	"	"	"		57	"	200	200	
VII						158	"	150	150	
VIII										
IX	68	2000	200	200		274	"	300	300	
	673	8000	2500	2500		16004	20000	20000	20000	
EXPENDITURE.										
A.										
I	10	3000	1000	1000		8531	5000	8300	5000	
II	25	1000	"	"		94	500	100	"	
III						"	"	"	"	
IV										
V										
VI	8533	4000	6000	6000		1027	2000	3000	2000	
(a)	201	"	"	"		1041	"	"	"	
VII						845	500	400	800	
VIII						"	500	"	200	
IX						"	"	"	50	
X	205	2000	1000	1000		330	2500	200	450	
	8974	10000	8000	8000		11868	11000	7000	8000	
B.										
1										
2	4147	3000	3000	4800		4511	8400	6300	8400	
I. 3 a										
I. 3 b	540	288	288	288		480	480	480	480	
4	775	3720	3720	3720		3182	3324	3324	3324	
5						140	"			
6										
7										
II. 1										
II. 2	2571	1800	1800	3240		510	1800	1800	1800	
II. 3	135	540	540	540		295	300	300	500	
III. 4	149	252	252	252		497	496	496	496	
	8317	9600	9600	12840		9615	14800	13700	15000	
	17291	19600	17600	20840		21483	25800	19700	23000	

Budget Estimate—Forest Department—Government of Madras—from 1st April 187 to 31st March 187 .

Tinnevelly.

Alvar Coorchy, Peparasum & Palacad Forests.

	Actual 1872-73.	Budget Estimate 1873-74.	Regular Estimate 1873-74.	Budget Estimate 1874-75.	Amendments proposed by the Local Government.
RECEIPTS.					
I	3612	9000	9000	2000	
II	9775	11000	11000	7000	
III					
IV					
V					
VI	2951	6000	6000	3000	
VII	474	500	500	500	
VIII					
IX	7	"	"	"	
	16819	26500	26500	12500	
EXPENDITURE. A.					
I	1173	6500	5500	2000	
II	"	1000	1000	"	
III	"			"	
IV				3424	
V	866	1500	1500	300	
VI	1108	2000	2000	500	
(a)	665			2500	
VII				100	
VIII					
IX				100	
X	164	1000	500	500	
	32448	12000	10500	9424	
B. 1					
2	3360	3000	3000	3000	
I. 3 a					
b	558	360	360	360	
4	4292				
5					
6					
7					
II. 1					
2	1274	1800	1800	1800	
3	533	540	540	740	
III. 4	272	832	832	832	
	10289	11200	11200	11400	
	13553	23700	21700	20824	

Annamallay Forests.

	Actual 1872-73.	Budget Estimate 1873-74.	Regular Estimate 1873-74.	Budget Estimate 1874-75.	Amendments proposed by the Local Government.
RECEIPTS.					
I	8280	55000	26000	28850	
II	3308	5000	4000	3000	
III					
IV					
V					
VI	61	"	"	"	
VII					
VIII					
IX					
	11649	60000	30600	31850	
EXPENDITURE. A.					
I	16794	10000	10000	8000	
II	29	2000	100	500	
III	6867	4000	5500	6500	
IV					
V	173	"	250	200	
VI	851	"	1000	400	
(a)	"	1000	1000	400	
VII	1248	"	2000	2000	
VIII	"	"	500	"	
IX					
X	4121	1000	3000	2000	
	30083	18000	23350	20000	
B. 1					
2	4500	4200	4200	4200	
I. 3 a					
b	800	672	672	672	
4	192	4380	4380	4380	
5	200	333	333	333	
6					
7					
II. 1	1912	1800	1800	1800	
2	711	840	840	1040	
3	412	475	475	475	
III. 4	12565	12700	12700	12900	
	42648	30700	36050	32900	

Bhowany.

	Actual 1872-73.	Budget Estimate 1873-74.	Regular Estimate 1873-74.	Budget Estimate 1874-75.	Amendments proposed by the Local Government.
RECEIPTS.					
I	23488	13000	13000	18000	
II	2316	1100	1100	2000	
III					
IV	818	150	150	"	
V					
VI					
VII	64	"	"	"	
VIII					
IX					
	26686	14250	14250	20000	
EXPENDITURE. A.					
I	14502	9000	8000	9000	
II	1178	500	500	500	
III	1051	2000	2000	2000	
IV					
V					
VI	94	400	400	400	
(a)					
VII					
VIII					
IX					
X	291	4500	3000	600	
	17119	16400	13900	12500	
B. 1					
2					
		1800	"	"	
I. 3 a					
b					
4					
5	2615	2904	2904	2904	
6					
7					
II. 1					
2		1440	"	"	
3	680	816	816	816	
III. 4	10	140	140	180	
	3305	7100	3860	3900	
	20424	23500	17760	16400	

Collegal.

	Actual 1872-73.	Budget Estimate 1873-74.	Regular Estimate 1873-74.	Budget Estimate 1874-75.	Amendments proposed by the Local Government.
RECEIPTS.					
I	17100	16000	16000	12000	
II	500	1000	1000	1000	
III					
IV	652	1000	1000	1000	
V					
VI					
VII					
VIII					
IX					
	18361	18000	18000	14000	
EXPENDITURE. A.					
I	5034	4000	4000	3500	
II	75	600	600	600	
III	492	1200	1200	1200	
IV					
V					
VI	4635	1600	2600	3500	
(a)					
VII					
VIII					
IX					
X	452	200	200	200	
	10688	7600	8600	9000	
B. 1					
2					
I. 3 a					
b					
4					
5	2064	2064	2064	2064	
6					
7					
II. 1					
2					
3	360	360	360	360	
III. 4	8	76	76	76	
	2432	2500	2500	2500	
	13120	10100	11100	11500	

Budget Estimate—Forest Department—Government of Madras—from 1st April 187 to 31st March 187 .

	Coimbatore. Sathiamangalum Forests.					Coimbatore Mettoopolium					Coimbatore Bolumputty & Sholacarray					Nedgherries Mudumallay Forests.				
	Actual 1872-73.	Budget Estimate 1873-74.	Regular Estimate 1873-74.	Budget Estimate 1874-75.	Amendments proposed by the Local Government.	Actual 1872-73.	Budget Estimate 1873-74.	Regular Estimate 1873-74.	Budget Estimate 1874-75.	Amendments proposed by the Local Government.	Actual 1872-73.	Budget Estimate 1873-74.	Regular Estimate 1873-74.	Budget Estimate 1874-75.	Amendments proposed by the Local Government.	Actual 1872-73.	Budget Estimate 1873-74.	Regular Estimate 1873-74.	Budget Estimate 1874-75.	Amendments proposed by the Local Government.
RECEIPTS.																				
I	14,896	14,000	12,000	8,000		"	1,000	1,000	7,000		3	7,500	1,000	7,500		45943	50,000	50,000	50,000	
II	1033	600	600	600		278	1,000	1,000	2,500		3556	2,500	3,000	4,500		"	"	"	"	
III																100	"	"	"	
IV	1323	1,400	1,400	1,400		520	"	"	"											
V																				
VI																				
VII																				
VIII						9	1,000	1,000	500											
IX																				
	17253	16,000	14,000	10,000		807	3,000	3,000	10,000		3559	10,000	4,000	12,000		46043	50,000	50,000	50,000	
EXPENDITURE.																				
A.																				
I	3034	3,000	3,000	3,000		421	1,000	1,000	2,000		165	4,000	4,000	2,500		15483	15,000	1250	12,000	
II	298	300	200	100		56	"	"	"		"	"	"	350		108	500	500	500	
III	193	600	600	300							"	500	500	"		5487	5000	5000	4000	
IV																4112	4000	4000	3000	
V											200	"	"	400						
VI	4267	500	700	2,500		"	500	150	500		"	500	500	1000		3280	2000	3000	2000	
(a)																				
VII											5	"	"	250						
VIII											"	"	"	500						
IX																				
X	51	600	500	100		1882	1,000	500	780		165	"	"	1000		504	1500	1000	1000	
	7843	5000	5000	6000		2359	2,500	1650	3,280		435	5000	5000	6000		28974	28000	21750	22,500	
B.																				
I. 1																				
2																				
3 a																				
3 b			192	192				3,000	3,000							4,800	4,800	4,800	4,800	
4																7,555	7,691	7,691	7,691	
5	1476	1476	1476	1476		1347	1548	1548	1548											
6																				
7																				
II. 1																				
2								1800	1800							1368	1368	1368	1368	
3	180	180	180	180		152	180	180	300		"	360	360	2424						
III. 4	3	152	152	152		5	72	72	72		46	126	126	126		2304	2448	2448	1968	
	1851	2000	2000	2000		1504	1800	6600	6720		982	2550	1446	1086		766	1080	1080	1080	
	9694	7000	7000	8000		3863	4300	8250	10000		1417	7550	6446	7086		120	120	120	320	
																152	493	493	473	
																17065	18000	18000	17700	
																46039	46000	39750	40200	

	Nilgherries. Seegur Forests					Salem. Salem Forests				
	Actual 1872-73.	Budget Estimate 1873-74.	Regular Estimate 1873-74.	Budget Estimate 1874-75.	Amendments proposed by the Local Government.	Actual 1872-73.	Budget Estimate 1873-74.	Regular Estimate 1873-74.	Budget Estimate 1874-75.	Amendments proposed by the Local Government.
RECEIPTS.										
I	"	"	2000	7000		9986	24000	24000	24000	
II						34605	30000	30000	30000	
III										
IV						18096	"	"	"	
V										
VI						879	15000	15000	15000	
VII						528	500	500	500	
VIII										
IX						140	500	500	500	
			2000	7000		64234	70000	70000	70000	
EXPENDITURE. A.										
I			1000	2000		6948	6000	16000	9000	
II						"	100	100	100	
III						"	1000	1000	500	
IV						"	1000	1000	1050	
V						675	400	400	8000	
VI			1500	1500		902	2000	4000	3000	
(a)						1448	"	"	"	
VII						"	450	450	450	
VIII						"	1000	"	2000	
IX						3	50	50	20	
X						452	1000	1000	880	
			2500	3500		10428	13000	24000	25000	
B. 1										
2						1032	4200	2600	4200	
I. 3 a										
b						1134	3120	3120	3120	
4						6903	4116	4116	4116	
5						1027	"	1080	"	
6										
7										
II. 1										
2						1641	1800	1800	2000	
3						808	840	840	1040	
III. 4				26		345	424	444	424	
			1480	500		12970	14500	14000	14900	
			2980	4026		23398	27500	38000	39900	

	South Canara. South Canara Forests					Malabar. Wynaad				
	Actual 1872-73.	Budget Estimate 1873-74.	Regular Estimate 1873-74.	Budget Estimate 1874-75.	Amendments proposed by the Local Government.	Actual 1872-73.	Budget Estimate 1873-74.	Regular Estimate 1873-74.	Budget Estimate 1874-75.	Amendments proposed by the Local Government.
RECEIPTS.										
I	5242	18000	13000	13000		22353	14000	20000	20000	
II	16236	14000	12000	12000		27				
III										
IV	13405	13000	4000	4000						
V										
VI	234	"	500	500						
VII	442	"	500	500						
VIII	6	"	"	"						
IX	31	"	"	"		89	"	"	"	
	23596	45000	30000	30000		23469	14000	20000	20000	
EXPENDITURE. A.										
I	4722	10000	8000	10000		3806	6000	5794	4000	
II	522	100	100	500						
III	2959	3000	3000	400						
IV	11	"	"	"						
V	63	50	50	100		345	"	"	"	
VI	1393	"	"	3000		14	500	"	100	
(a)										
VII	"	2500	2500	"		"	"	"	200	
VIII									750	
IX	"	200	200	"					101	
X	196	150	150	1000		3860	500	"	200	
	9866	16000	14000	15000		8025	7000	5794	5250	
B. 1										
2	4065	4200	4200	4200		3064	3000	3000	3000	
I. 3 a										
b	372	372	372	372		979	804	104	804	
4	3690	4962	4962	4962		1245	1740	1740	1740	
5										
6										
7										
II. 1										
2	1800	1800	1800	1800		1461	1800	1800	1800	
3	534	720	720	920		9	"		200	
III. 4	160	396	396	396		65	206	206	206	
	10621	12450	12450	12650		6773	7550	7550	7750	
	20487	28450	26450	27650		14798	14550	13344	13000	

Budget Estimate—Forest Department—Government of Madras—from 1st April 187 to 31st March 187 .

	Malabar — Nelumboor Forests.					Malabar — Chemnat Nair Forests.				
	Actual 1872-73.	Budget Estimate 1873-74.	Regular Estimate 1873-74.	Budget Estimate 1874-75.	Amendments proposed by the Local Government.	Actual 1872-73.	Budget Estimate 1873-74.	Regular Estimate 1873-74.	Budget Estimate 1874-75.	Amendments proposed by the Local Government.
RECEIPTS.										
I	8411	14000	14000	14000		841	2000	2000	2000	
II	1644	500	500	500						
III										
IV										
V										
VI										
VII										
VIII										
IX	7056	500	500	500						
	17111	15000	15000	15000		841	2000	2000	2000	
EXPENDITURE.										
A.										
I	6222	"	"	3300		1296	"	"	200	
II	276	400	400	"		47	"	"	"	
III						416	"	"	"	
IV	80	1500	1500	200						
V	"	1500	1500	"		17	"	"	"	
VI	89915	7000	16600	16000		22984	"	"	"	
(a)						"	"	"	500	
VII						24	1200	1200	"	
VIII	106					"	300	100	300	
IX	19			500		27	500	"	500	
X	246	"	"							
	96894	10400	20000	20000		24811	2000	1300	1500	
B.										
1										
2	4832	3600	3600	3600						
3 a	"	1800	1800	1800						
3 b			564	564		192	"	192	192	
4	2375	2760	2760	2760		1088	336	1608	1248	
5	936	936	936	936		140	"	"	"	
6										
7										
II. 1										
II. 2	1048	2640	2640	2640						
II. 3	124	"	"	200		300				
III. 4	126	200	200	200		29	84	100	100	
	10428	12500	12500	12700		1749	420	1900	1900	
	107322	22900	32500	32700		26560	2420	3200	3400	

	Actual 187 -7.	Budget Estimate 187 -7.	Regular Estimate 187 -7.	Budget Estimate 187 -7.	Amendments proposed by the Local Government.	Actual 187 -7.	Budget Estimate 187 -7.	Regular Estimate 187 -7.	Budget Estimate 187 -7.	Amendments proposed by the Local Government.
RECEIPTS.										
I										
II										
III										
IV										
V										
VI										
VII										
VIII										
IX										
EXPENDITURE.										
A.										
I										
II										
III										
IV										
V										
VI										
(a)										
VII										
VIII										
IX										
X										
B.										
I. 1										
I. 2										
I. 3 a										
I. 3 b										
I. 4										
I. 5										
I. 6										
I. 7										
II. 1										
II. 2										
II. 3										
III. 4										

Budget Estimate—Forest Department—Government of Madras—from 1st April 187 to 31st March 187 .

	Actuals 187 -7 .	Budget Estimate 187 -7 .	Regular Estimate 187 -7 .	Budget Estimate 187 -7 .	Amendments proposed by the Local Government.	Total. Actuals 1872-73.	Budget Estimate 1873-74.	Regular Estimate 1873-74.	Budget Estimate 1874-75.	Amendments proposed by the Local Government.
RECEIPTS.										
I.—Sale of Timber brought to Depôts by Government Agency									256,200	
II.— Do. Timber, Firewood, Bamboos, and Charcoal removed from the Forests by Purchasers, including Seignorage									162,450	
III.—Duty on Foreign Timber									6400	
IV.—Permit Fees and Rent of Jungles, and Privileges									"	
V.—Grazing Dues									19300	
VI.—Sale of Fruits, Babool Pods, and other minor Forest produce									3450	
VII.—Sale of Confiscated Drift and Waif-timber									"	
VIII.—Fines and Forfeitures									2,200	
IX—Miscellaneous Receipts										
Total Receipts...						4,18,767	490000	450000	450000	
EXPENDITURE.										
A.—CONSERVANCY AND WORKING.										
I.—Timber expenses for felling, cutting, clearing, sawing, and the transport of Timber, by land or water to Depôts, also charges for storing, securing, watching, piling, and arrangements for selling Timber									92,150	
II.—Purchase of Elephants, Cattle, and Dead Stock, Tools and Plant									3200	
III.—Feed and keep of Elephants and Cattle									15160	
IV.—Rent of leased Forests and Seignorage paid for Timber felled in leased Forests, shares of villagers and others in the revenue of Forests									7674	
V.—Charges connected with the collection of Revenue on Grass, Fruits, and Miscellaneous Forest produce									9500	
VI.—Plantations									56,950	
(a).—Reserved tract, Railway fuel									3,400	
VII.—Forest work, viz., cutting of creepers, protection of Forests or trees against fire, and other work for the conservancy and improvement of the Forests, charges for selecting, working, and girdling of the trees to be felled									5490	
VIII.—Forest Survey, Topographical and valuation Survey, to ascertain the contents of Forests and annual rates of Timber production									4750	
IX.—Experiments to test the value of Timber of different kinds									1195	
X.—Communications, buildings, and minor works, fences, boundary pillars and posts, and boundary division paths									11835	
Total of Conservancy and Working.....						303,735	193000	204644	211,304	
B.—ESTABLISHMENT.										
I.—SALARIES.										
1. Pay of Inspector of Forests									14,400	
2. Pay of Executive Officers									53,400	
Military Pay of do.									7691	
Supernumeraries									5400	
Pay of Probationary Forest Assistants									1200	
Pay of the Forester in charge									1404	
3. Office Establishment.										
a. Direction									3600	
Uncovenanted Assistant.									45,270	
b. Executive									13728	
4. Forest Conservancy Establishment									"	
5. Timber Depôts and Work Establishment									333	
6. Deputation and Special Allowances										
7. Dressers—Pay and Batta									3000	
II.—TRAVELLING ALLOWANCES INCLUDING BATTA, TRAVELLING EXPENSES AND TENTAGE.										
1. Inspector of Forests									29160	
2. Executive Officers									9736	
3. Subordinate Establishment										
III.—CONTINGENCIES.										
4. Sundries including Official Postage									7174	
Total of Establishment and Contingencies.....						1,74,412	207,000	195,356	208,696	
Total Expenditure...						4,78,147	4,00,000	4,00,000	420000	

[illegible] J. Grose
Secretary.

(True copy)

[illegible] J. Grose
Secretary.

Rev Dept.

No 1174

Proceedings of the Madras Government
Under date the 25th Oct/73.

Read the following
letter from the Acct Genl
Madras.

Submitting the Forest
Budget Estimate for 1874-
75 with explanatory remarks.

} D. E. 11th Oct/73
No 359.

With his letter
above recorded the Acct
General submits the Bud-
get Estimate of the Forest
Dept. for 1874/75 duly ad-
mitted in his office.—

The Board of Rev.
under whom the Forest
Dept is now placed es-
timate the receipts for the
coming year at Rs. 4,50,000
with reference to the ac-
tuals of 1872/73 and the
probable increase in the
sales

Ord. 23 Oct

	B
Actuals of 1872-73	4.18.767.
Estimate for 1873-74	4.90.000.
Revise-do- for 1873-74	4.50.000.
Proposed-do- for 1874-75	4.50.000.

sales of the Anamallay teak by the establishment of the contemplated market at Bombay.—

The estimate is accepted.

The Board explain that they do not expect to realize more than Rupees 4,50,000 in the current year against the Estimate of Rs. 4,99,000 and the decrease will occur chiefly in the Anamallay and South Canara Ranges.—

2. The Rs. Estimate of Rs. 2,11,304 is moderate, considering the actuals of 1872/73, and the regular Estimate of the current year. As the

Expenditure
A. Conservancy and Working.

Actuals of 1872-73	303.735.
Estimate for 1873-74	1.93.000.
Regular - do - for 1873-74 ...	2.04.644
Proposed - do - for 1874-75 ...	2.11.304

the Board remark "any further curtailment in the estimates will not only seriously impede forest operations, but cause a reduction in the revenue of the Department during 1874-75."

The Board have apparently not provided for the expenditure connected with the contemplated market at Bombay, and if the proposed grant is found insufficient a supplemental allotment will be necessary.

The large increase in the actuals of 1872-73 was the result of two unusual items viz the purchase of forest tracts in the Malabar district and the adjustment of an outstanding advance of Rs 15.521.

3.— The estimate for establishments and contingencies amounts to Rs 2.08.696 against Rs 2.07.000 the sanctioned grant for the current year. The decrease in the regular estimate of the current year is owing to the transfer of the probable savings to "A. Conservancy and working" in order

Establishment & Contingencies

Actuals of 1872-73	Rs 174.412.
Estimate for 1873-74	207.000
Regular - do - for 1873-74	195.356
Proposed - do - for 1874-75	208.696.

Order to proceed the allotment for "Plantation" [illegible] the additional [illegible] for the grant of [illegible] [illegible] [illegible]

No.

Forest Budget Estimate for 18[illegible]/74

75.

Spent Ohio

Set shore

Superior

c. 23d Oct 73 to 24 Oct 74 to 24/5 to 25/6