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*Proceedings of the Madras Government, Revenue Department,
4th October 1873.*

No. 28. Read the following Proceedings of the Board of Revenue, dated 13th September 1873, No. 1,820 :—

Read again Board's Proceedings, dated 29th July 1873, Miscellaneous No. 4,735.

Read also the following letter from W. R. ROBERTSON, Esq., Superintendent of Government Farms, to J. GROSE, Esq., Secretary to the Board of Revenue, dated Saidapet, 6th August 1873, No. 571 :—

ABSTRACT.—Forwarding, in a revised form, a statement of income and expenditure during the official year 1872-73.

With his letter recorded in the Proceedings quoted above the Superintendent of Government Farms forwarded statements showing the receipts and charges on account of his department during 1872-73. None of the statements showed the total receipts and charges for the year under all heads, and the Superintendent was, therefore, desired to submit a revised statement embracing all transactions both of receipts and charges. The Superintendent now replies to this requisition.

2. The subjoined statement shows the *bona fide* receipts and disbursements for the year 1872-73 on account of the Government Farms :—

Receipts.				Charges.			
Fruits and Vegetables ...	444	1	6	General Supervision and Management, etc. ...	11,306	14	5
Hay and Grass ...	1,607	5	8	Establishment of Model Farm and Experimental Farm ...	1,511	2	2
Sale-proceeds of Machines ...	1,264	5	4	Machines ...	671	13	8
Rent, etc. ...	1,375	9	5	Rent, etc. ...	913	1	6
Cattle ...	628	2	10	Cattle ...	440	0	0
Sheep ...	450	12	9	Sheep ...	112	4	0
Pigs ...	811	5	9	Pigs ...	350	0	0
Poultry, Rabbits, etc. ...	282	8	6	Poultry, Rabbits, etc. ...	72	0	0
Feeding-grains, Seeds, and Cattle-food ...	818	5	11	Cattle-food and Grains ...	1,787	7	7
Labour, Materials, etc. ...	870	2	1	Seeds, and despatching Seeds ...	681	11	11
Sundries ...	395	15	7	Labour ...	4,401	7	8
				Contingencies ...	363	5	6
				Improvements of a permanent character ...	4,333	12	0
				Manure ...	567	14	3
				Implement works ...	2,769	0	7
				Special (Educational) ...	4,963	4	1
Total...	8,948	11	4	Total...	35,245	3	4

3. The receipts were distributed among the several branches of the Saidapet Farm as noted in the margin. The estimated receipts were Rupees 13,125, or Rupees 4,176 more than the actuals. The decrease in the actuals was partly due to a considerable portion of the stock on the Model Farm and Implement Workshops having remained

Experimental Farm ...	RS.	A.	P.
Model Farm ...	4,370	14	8
Implement work ...	2,885	15	3
	1,691	13	5
Total...	8,948	11	4

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unsold at the end of the year, and partly to less work having been done in the Implement Workshops than was expected when the estimate was framed.

4. The actual charges during the year compared with the budget grants are shown below:—

Items.	Budget Grant.			Actuals.		
	RS.	A.	P.	RS.	A.	P.
1. General Supervision and Management	12,552	0	0	11,306	14	5
2. Experimental Farm	7,162	0	0	7,214	2	10
3. Estate improvement of a permanent character	5,261	6	0	4,333	12	0
4. Model Farm	6,060	0	0	4,658	1	5
5. Implement Workshops	3,850	0	0	2,769	0	7
6. Special (Educational)	5,724	0	0	4,963	4	1
Total...	40,609	6	0	35,245	3	4

The actuals show a decrease of Rupees 5,364 below the budget grant. Under Item 1 the decrease is explained to be due to the less expenditure for travelling charges, stationery, and contingencies incurred during the year. The gate-houses and implement-shed, for the erection of which the estimates provided, were not built, and hence a decrease in Item 3. The peculiarity of the past year's season prevented the Superintendent from spending as much upon the Model Farm as was thought desirable when the budget estimates were framed. The cause of the decrease under Item No. 5 has already been adverted to in paragraph 3 *supra*. The estimates under the last head provided for the payment of salaries to the District Farm Apprentices for the whole year whereas the actual charge was incurred only for the last quarter.

5. The total receipts, amounting to Rupees 8,948-11-4, have been all paid into the Chingleput Treasury. Out of the expenditure of Rupees 35,245-3-4 Rupees 25,000 were met from the amount granted from Imperial Funds for the year, and the remainder, the Board believe, has been debited under the Board's Board's Proceedings, dated 19th August 1872, Proceedings marginally noted to the No. 1,629. portion of the Surplus Pound Fund credited in the Chingleput Treasury to Government Farms.

6. The balance at the beginning of the year was Rupees 2,077-12-5, out of which Rupees 1,500 were paid into the Bank in accordance with the Board's Proceedings, dated 26th June 1872, No. 1,121, leaving a remainder of Rupees 577-12-5 in the hands of the Superintendent in cash exclusive of Rupees 5,000 forming the permanent advance placed at his disposal under G. O., dated 24th April 1872, No. 191. This whole amount of Rupees 5,577-12-5 was with the Superintendent on the 31st March 1873, as shown below:—

	RS.	A.	P.
Cash on hand on 31st March	2,302	13	2
Paid from Permanent Advance Fund (afterwards recovered in contingent bills for March 1873)	3,274	15	3
Total...	5,577	12	5

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7. The Board observe that the sum of Rupees 577-12-5 adverted to in the above paragraph has since been paid into the Treasury as ordered in the Board's Proceedings, dated 16th April 1873, No. 578, and credited to the Government Farms.

No. 29.

ORDER THEREON, 4th October 1873, No. 1,064.

Miscellaneous.

ORDERED to be recorded.

(True Extract.)

(Signed) R. A. DALYELL,
Acting Secretary to Government.

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7. The Board observe that the sum of Rupees 577-12-5 adverted to in the above paragraph has since been paid into the Treasury as ordered in the Board's Proceedings, dated 16th April 1873, No. 578, and credited to the Government Farms.

(A true Extract.)

Alford

Acting Sub-Secretary.

To the Superintendent of Government Farms.

Copy to the Acting Secretary to Government, Revenue Department.

„ to the Collector of Chingleput.

Recd 1873 Oct 11
1873. 10/29/73

Board of Revenue,
MADRAS.

PROCEEDINGS, 13TH SEPTEMBER 1873, No. 1,820.

Dec 12/19 84/1873
Encl.

Received *22/9/73*

SEPTEMBER.

No. 1,820.

Government Farms—Receipts and Charges
of — for 1872-73.—Statements from Superin-
tendent of Farms showing, reviewed.

10/10/73
Received
10/10/73