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MADRAS RECORD OFFICE

GOVERNMENT OF MADRAS

Revenue DEPARTMENT

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Proceedings of the Madras Government, Financial Department,
10th February 1873.

No. 60. Read the following Proceedings of the Board of Revenue, dated 21st December 1872, No. 2444 :—

Read the following letters:—

From the President of the Local Fund Boards, Chingleput District, dated 8th October 1872, No. 46.

ABSTRACT.—Forwarding Local Fund Budget of the Sydapett Circle for 1873-74.

From the Sanitary Commissioner, dated 22nd October 1872, No. 1,546.

ABSTRACT.—Stating that the Sydapett Local Fund Budget have provided Rupees 1,430, for Sanitary expenditure for 1873-74.

From the President of the Local Fund Boards, Chingleput District, dated 22nd November 1872, No. 54.

ABSTRACT.—Forwarding Local Fund Budget of the Chingleput Circle for 1873-74.

From the same Officer, dated 23rd November 1872, No. 55.

ABSTRACT.—Requesting that Rupees 1,200 may be entered on account of Books.

From the Director of Public Instruction, dated 28th November 1872, No. 2,630.

ABSTRACT.—Stating that the provision in the Sydapett Circle Budget Estimate for 1873-74 is sufficient.

From the Sanitary Commissioner, dated 4th December 1872, No. 1,736.

ABSTRACT.—Remarks on the provision made by the Local Fund Board, Chingleput Circle, for sanitary expenditure for 1873-74.

From the Director of Public Instruction, dated 7th December 1872, No. 2,698.

ABSTRACT.—Stating that the provision of the Budget Estimate, Chingleput Circle, is sufficient.

The Budgets for 1873-74 of the Sydapett and Chingleput Circles will be submitted for the orders of Government.

SYDAPETT.

2. RECEIPTS.—The sum entered as the contribution from the Chingleput tolls is Rupees 2,450, but it appears from the Chingleput Budget that it should be Rupees 2,940 and the Board think it best to leave the entry unaltered.

3. It appears that a scheme for establishing twenty new Unions is ready for submission to Government, and the receipts from house tax in these Unions and in that of Sydapett are estimated at Rupees 8,100. It would have been better if the unsanctioned Unions had been omitted to find place in a Supplemental Budget, but the same procedure has been adopted in the Chingleput Budget.

4. Rupees 1,200 is entered as sale proceeds of books in accordance with the President's letter of the 23rd November 1872, No. 55.

5. The Receipts are thus—

	RS.
Road Fund...	1,37,130
Union Fund...	17,780
Endowment Fund	3,970
General Fund	19,160
Total...	1,78,040

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6. EXPENDITURE, GRANT I., STATEMENT II., ROAD FUND.—Altering item 6 to Rupees 2,940, the Road Fund assets, aided by an appropriation of Rupees 2,500 from the General Fund, are Rupees 1,39,630.

7. The proportion of the cost of Petty Establishment chargeable to the Circle in proportion to its expenditure is Rupees 2,660. The President will report how the establishment is really distributed so that the actual cost may be charged to each Circle.

8. The cost of Public Works supervision calculated at 26.0842 per cent. on expenditure is Rupees 24,650.

9. The Road Fund share of the cost of general management is Rupees 1,480.

10. The Reserve at 10 per cent. of the Receipts should be Rupees 13,470.

11. The Road Fund expenditure will thus be Rupees 1,38,880, leaving a balance of Rupees 750.

12. STATEMENT II.-A., PART I.—Rupees 18,910 are allotted for four new works. Three of these are in progress and the fourth is a small work which the Local Board seem to consider necessary with good reason.

13. PART II.—Rupees 75,610 are allotted for maintaining 260 miles of road, Rupees 200 for lighting the Marmalong bridge, Rupees 50 for repairing the school building at Sydapett, Rupees 1,000 for avenues and Rupees 70 for the Travellers' Bungalow at Gummidipundi.

14. The charge for Public Works supervision in Grant I. should be Rupees 24,670.

15. With the other alteration already noticed the Grant will be—

	RS.
Road Fund...	1,37,400
Union Fund...	50
General Fund...	1,100
Total...	1,38,550

16. GRANT II.—The Local Board wish to have a Deputy-Inspector to attend to their Circle alone, instead of sharing the attention of one with the Town of Madras. This the Revenue Board think should be sanctioned. The allotment provided is meagre and will be raised to the sum usually adopted for the same establishment, viz., Rupees 2,760.

17. The scheme for establishing twenty new Unions has already been alluded to. It is proposed to pay Rupees 15,580 on Local Fund Schools, and Rupees 370 as salary grants to other schools situated in Unions.

18. Rupees 1,200 is entered for the purchase of books.

19. As Commission is not to be paid on books sold in Union schools, the allotment on this account is reduced from Rupees 180 to Rupees 100.

20. The Director of Public Instruction considers the Grant sufficient.

21. Grant II. is thus—

	RS.
Union Fund...	15,950
General Fund...	10,060
Total...	26,010

22. GRANT III.—Rupees 1,430 are provided for general sanitary expenditure, of which Rupees 650 coming out of Surplus Union Funds is to be spent on the Unions of Trivatore, New Palaveram and Trivatore. The Sanitary Commissioner points out the inadequacy of the allotment, but there is no remedy for this in the present state of the law.

23. Grant III. is—

	RS.
Union Fund...	650
General Fund...	3,570
Total...	4,220

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24. GRANT IV.—The Circle's share of the cost of the Collector's office establishment is Rupees 320.

25. The Grant is—

	RS.
Road Fund ...	1,480
General Fund...	410
Total ...	1,890

26. The following is an abstract of the Budget:—

Receipts.		Expenditure.		
	RS.		RS.	RS.
Road Fund...	1,37,130	Grant I. ... { Road Fund ..	1,37,400	
Union Fund ...	17,780	{ Union Fund..	50	
Endowment Fund ...	3,970	{ General Fund ...	1,100	1,38,550
General Fund ...	19,160			
<i>Road Fund.</i>		Grant II ... { Union Fund ...	15,950	
		{ General Fund ...	10,060	26,010
Receipts ...	1,37,130	Grant III ... { Union Fund...	650	
Appropriation...	2,500	{ General Fund ...	3,570	4,220
	1,39,630	Grant IV... { Road Fund...	1,480	
		{ General Fund ...	410	1,890
		General Reserve ...		2,670
				1,480
		<i>Balances.</i>		
			RS.	
		Road Fund...	750	
		Union Fund ...	1,130	
		Endowment Fund ...	3,970	
		General Fund ...	40	5,890
Total ...	1,78,040	Total ...		1,78,040

CHINGLEPUT.

27. RECEIPTS.—Under 5 the contribution from the Conjeeveram Municipality for Educational Inspection, viz., Rupees 450, must be entered. The Receipts will then be—

	RS.
Road Fund ...	1,22,700
Union Fund ...	14,610
Endowment Fund ...	410
General Fund ...	22,280
Total ...	1,60,000

* G. O., 10th February 1872, No. 150, Financial Department.

28. Two Unions, Wallajahbad and Rajempett have already been sanctioned.* Proposals to establish nine more were laid before Government in Board's Proceedings, dated 7th December 1872, No. 2,347. A tabular statement and draft notifications with regard to forty-three more are now submitted. The information given shows only that the Unions comply with the instructions of Government as to size, that the houses have been carefully rated, and that the localities

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have been chosen as the best by the Local Fund Board. The number of Unions in the Circle, if this scheme is sanctioned will be.

	RS.
Madranticum	19
Conjeveram	21
Chingleput	14
Total...	54

29. The Revenue Board are inclined to believe that so many Unions should not be established at once.

30. EXPENDITURE, GRANT I., STATEMENT II., ROAD FUND.—The Road Fund assets are correctly estimated at Rupees 1,22,700.

31. The charge for Public Works Supervision at 26-0842 per cent. on expenditure will be Rupees 20,560.

32. The Road Fund share of the cost of general supervision, fixed as will be hereafter stated at Rupees 1,850 will be Rupees 1,420.

33. The last item, viz., Rupees 1,500 on account of interest on the loan for the Palar bridge must be struck out. The loan is not yet sanctioned, and if any entry connected with it appears in the Budget, it must modify the receipts and the allotments for New Works and Public Works Supervision.

34. The expenditure will thus be Rupees 1,19,840, leaving a balance of Rupees 2,860.

35. STATEMENT II.-A, PART I.—In the first item of the New Works Rupees 5,000 is provided in addition to expenditure which will reach the amount of the estimate by the end of the current year. A supplemental estimate must be submitted before the money can be spent.

36. Estimates should be submitted as soon as possible for the 2nd, 5th, 6th, 7th, 8th, 9th and 10th works.

37. The total allotment for new works (all appertaining to the Road Fund) is Rupees 40,160.

38. PART II.—Rupees 38,670 is provided for maintaining roads. The items seem to call for no remark. Rupees 2,500 is allotted to avenues.

39. With the alterations already pointed out Grant I. will be—

	RS.
Road Fund	1,18,420
General Fund	2,520
Total...	1,20,940

40. GRANT II.—The cost of educational inspection is estimated at Rupees 2,830, and it appears from the Vice-President's covering letter that it contains provision for a third Inspecting Schoolmaster on Rupees 30 a month, and that it is diminished by Rupees 450 the contribution of the Conjeveram Municipality. The contribution must be entered amongst the Local Fund Receipts and the full amount of the charge must appear under Grant II. Thus the item will be Rs. 3,280, but it must be remembered that the new Inspecting Schoolmaster cannot be entertained without the consent of Government.

41. The Union scheme, the expenditure under which is estimated at Rupees 11,700 has already been noticed.

42. The commission on book sales is estimated at Rupees 180, which at 15 per cent. would account for sales to schools other than Union schools amounting to Rupees 1,200. The total sales are estimated at Rupees 400. The item is therefore without doubt too great. It has been reduced to Rupees 100.

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43. The Grant is thus—

	RS.
Union Fund	11,700
General Fund	9,780
Total...	21,480

44. GRANT III.—The Sanitary Commissioner points out the inadequacy of the grant for sanitary purposes, viz., Rupees 1,500. This cannot be helped. The Local Fund Act does not provide sufficient funds for this object.

45. The grant is—

	RS.
Endowment Fund	410
General Fund	7,100
Total...	7,510

46. GRANT IV.—The Local Fund Board propose to entertain a Manager on Rupees 50 a month, and so raise the allotment for the Local Board's office from Rupees 380 to Rupees 980. This is a more expensive establishment than is entertained in any other circle and is far beyond the requirements of Chingleput. The Board have fixed the allotment at Rupees 740, the same as in the Sydapet Circle but a full report must be made and the sanction of Government obtained before any change is made in the establishment.

47. The allotment for controlling establishments at the Presidency should be Rupees 530, and that for the Collector's office establishment Rupees 280.

48. Grant IV. is thus—

	RS.
Road Fund	1,420
General Fund	430
Total...	1,850

49. The following is an abstract of the budget :—

Receipts.		Expenditure.		
	RS.		RS.	RS.
Road Fund	1,22,700	Grant I. { Road Fund	1,18,420	1,20,940
Union Fund	14,610	{ General Fund	2,520	
Endowment Fund	410	Grant II. { Union Fund	11,700	21,480
General Fund	22,280	{ General Fund	9,780	
		Grant III. { Endowment Fund	410	7,510
		{ General Fund	7,100	
		Grant IV. { Road Fund	1,420	1,850
		{ General Fund	430	
		General Reserve	...	1,51,780
		Balances.	RS.	1,950
		Road Fund	2,860	
		Union Fund	2,910	
		Endowment Fund	...	
		General Fund	500	6,270
Total...	1,60,000	Total...	...	1,60,000

(A true Extract.)

(Signed) J. GROSE, Secretary.

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No. 61. ORDER THEREON, 10th February 1873, No. 194.

The Budgets of the Sydapet and Chingleput Local Fund Circles for 1873-74 are submitted with the Proceedings above recorded. The grants-in-aid and charges for Public Works Establishment have been estimated in accordance with G. O., dated 5th September 1872, No. 1183, and are passed subject to modification, if necessary, when the allotments are made for the coming year, which will be done after the review of all the Local Fund Budgets has been completed.

SYDAPET.

2. The opening balances amount to Rupees 10,410 and are said to be estimated as likely to exist at the beginning of the year, but some detail information should have been given of the mode in which they are calculated. The receipts from the cess on land are increased by Rupees 3,000 on account of arrears collections, and the estimate of receipts from tolls reduced one-half for sufficient reasons. The house-tax estimates include twenty new unions in anticipation of the submission of proposals in connexion with a scheme prepared by Mr. Farmer, the Assistant Collector, which is now under the consideration of the Local Fund Board. As, however, the scheme may not be adopted in its entirety by the Board itself, and as the Government, even if they approved generally of the scheme, would hesitate to sanction the simultaneous establishment of so many new schools, their inclusion in the budget is premature, and they will be struck out accordingly. The estimated income from school fees will consequently be reduced to Rupees 2,700. The estimated sale proceeds of school books may stand, as the books will doubtless be required for results grant and other schools.

3. The details of the allotments for Public Works call for no remarks. As none were made in the disallowed Union Budgets the charge for Public Works Establishment remains unaffected. The proposal to employ a separate Deputy Inspector of Schools for the circle in place of the present arrangement, under which one officer does the work both of the circle and of the town of Madras, is referred for the consideration of the Madras Municipal Commissioners and of the Director of Public Instruction, as the change will throw an additional charge on the Municipality and on Provincial Funds of one-third of the salary of a Deputy Inspector. In the meantime the allotment will be allowed to stand. The provision for sanitary establishment, &c., must be reduced to Rupees 780, pending the submission of the scheme for the establishment of unions, which must be accompanied by a supplementary budget. If there is likely to be delay in the disposal of the entire scheme, the Government will be prepared to consider partial proposals for the formation of a few unions in localities where they may be really required and desired by the people.

4. The charge for commission on account of school books will be raised to Rupees 140, as the unions are not sanctioned.

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5. The abstract of the budget, as modified by Government, is as follows:—

RECEIPTS.		CHARGES.	
	RS.		RS.
Road Fund	1,37,130	Grant I. ... { Road Fund	1,37,400
Union Fund	7,830	{ Union Fund	50
Endowment Fund	3,970	{ General Fund	1,100
General Fund	19,160	Grant II. ... { Union Fund	7,740
		{ General Fund	10,100
		Grant III. ... { Union Fund	
		{ General Fund	3,570
		Grant IV. ... { Road Fund	1,480
		{ General Fund	410
			1,61,850
		General Reserve	1,480
		Balances.	
		Road Fund	750
		Union Fund	40
		Endowment Fund	3,970
		General Fund	4,760
Total ...	1,68,090	Total ...	1,68,090

CHINGLEPUT.

6. The opening balances exceed those estimated in G. O., dated 29th January 1872, No. 108, by Rupees 3,370, and an increase of Rupees 340 is expected in the assignments from special funds. There is a slight decrease on the estimated proceeds of the cess on land, but tolls are expected to realize Rupees 2,000 more than the estimate for the current year. The house-tax is raised from Rupees 500 to Rupees 11,750 owing to the inclusion of fifty-two new unions. Proposals for the establishment of nine of these are now under the consideration of Government, and the estimates on their account as well as those on account of the two existing unions will be allowed to stand, but the remaining forty-three must be struck out. It is not probable, under any circumstances, that so large a simultaneous increase would be permitted, but proposals of such magnitude cannot be satisfactorily disposed of in a Budget order, and the matter should form the subject of a separate communication. The estimated proceeds of school fees must consequently be reduced to Rupees 490. The other items call for no remark.

7. The allotment for new works exceeds the current year's estimate by Rupees 17,100, while that for repairs falls short by Rupees 17,670. The reasons stated for the charge in the allotment for repairs are approved.

8. The modification of the Union Budget does not affect the charge for Public Works supervision, which is passed as explained in the opening paragraph of this order. The allotment for inspection includes provision for an additional Inspecting Schoolmaster. The Government presume that this officer will be employed in connexion with the improvement of Village and Result Grant Schools, in which case the necessity for his entertainment will not be affected by the curtailment of the proposed scheme for Union Schools. On this understanding the appointment is sanctioned and the allotment passed. The Government would be glad if it were possible to meet the views of the Sanitary Commissioner regarding the provi-

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sion for sanitation, but the balance available is so small as to preclude any increase in the allotment for that purpose.

9. The following is an abstract of the budget as modified by Government:—

RECEIPTS.		EXPENDITURE.	
	RS.		RS.
Balances	6,840	Grant I	1,20,940
Allotments, &c.	72,450	Grant II.	12,570
Rates and Taxes...	66,800	Grant III.	7,510
Endowments, &c.	1,840	Grant IV....	1,850
Miscellaneous	1,240		1,42,870
		General Reserve	1,950
		<i>Balances.</i>	
		Road Fund	2,860
		Union Fund...	900
		General Fund	500
			4,350
Total	1,49,170	Total	1,49,170

(True Extract.)

W. HUDLESTON,
Chief Secretary.

To the Board of Revenue, with enclosures returned.

- „ Revenue Department.
- „ Accountant-General.
- „ Public Works Department.
- „ Inspector-General, Indian Medical Department.
- „ Director of Public Instruction.
- „ Sanitary Commissioner.
- „ President of the Local Fund Boards, Chingleput.
- „ President of the Municipal Commission, Madras.
- „ President of the Municipal Commission, Chingleput District.

Revenue Dept

8-4-69

Obbt. of 1873 *311* adras.

FINANCIAL.

To

THE BOARD OF REVENUE,

cc.,

cc.,

cc.

Dated February, 10th.

Recd. a

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Encl

G. O., 10th February 1873, No. 194

Rs
FEBRUARY.
Nos. 60-61.

Reviewing the Budgets of the Sindharpet and
Chingleput Local Fund Circles for 1873-74.

Rs 105

LODGED

19th July 1873