	MALABAR.									
	WYNAD FOREST.					NELLUMBUR PLANTATION.				
	Actual 1866-67.	Budget Estimate 1867-68.	Regular Estimate 1867-68.	Budget Estimate 1868-69.	Amendments proposed by the Local Government.	Actual 1866-67.	Budget Estimate 1867-68.	Regular Estimate 1867-68.	Budget Estimate 1868-69.	Amendments proposed by the Local Government.
RECEIPTS.										
I—		20,000					14,200			
II—		.....					800			
III—		.....					.....			
IV—		.....					.....			
V—		.....					.....			
VI—		.....					.....			
VII—		.....					.....			
VIII—		.....					.....			
IX—		.....					.....			
		20,000					15,000			
EXPENDITURE. A.										
I—		9,500					3,000			
II—		.....					.....			
III—		.....					1,000			
IV—		.....					1,000			
V—		.....					.....			
VI—		500					7,000			
VII—		.....					.....			
VIII—		.....					.....			
IX—		.....					.....			
X—		.....					.....			
		10,000					12,000			
B.		.....					.....			
I 3— a		1,130					570			
I 3— b		.....					1,008			
I 4—		1,420					1,212			
I 5—		.....					.....			
I 6—		.....					.....			
I 7—		.....					.....			
II 1—		.....					.....			
II 2—		.....					720			
II 3—		120					.....			
III 4—		250					250			
		8,920					6,160			
		18,920					18,160			

	TINNEVELLY.									
	ALVARCARCHY PAUPANASUM AND KALACOD FORESTS.									
	Actual 1866-67.	Budget Estimate 1867-68.	Regular Estimate 1867-68.	Budget Estimate 1868-69.	Amendments proposed by the Local Government.	Actual 1866-67.	Budget Estimate 1867-68.	Regular Estimate 1867-68.	Budget Estimate 1868-69.	Amendments proposed by the Local Government.
RECEIPTS.										
I—		2,000					.....			
II—		.....					.....			
III—		.....					.....			
IV—		.....					.....			
V—		.....					.....			
VI—		.....					.....			
VII—		.....					.....			
VIII—		.....					.....			
IX—		.....					.....			
		2,000					.....			
EXPENDITURE. A.										
I—		200					.....			
II—		.....					.....			
III—		.....					.....			
IV—		.....					.....			
V—		.....					.....			
VI—		.....					.....			
VII—		.....					.....			
VIII—		.....					.....			
IX—		.....					.....			
X—		.....					.....			
		200					.....			
B.		.....					.....			
I 3— a		.....					.....			
I 3— b		650					.....			
I 4—		.....					.....			
I 5—		.....					.....			
I 6—		.....					.....			
I 7—		.....					.....			
II 1—		.....					.....			
II 2—		.....					.....			
II 3—		.....					.....			
III 4—		50					.....			
		700					.....			
		900					.....			

	SALEM.					SOUTH CANARA.				
	SALEM FOREST.					SOUTH CANARA FOREST.				
	Actual 1866-67.	Budget Estimate 1867-68.	Regular Estimate 1867-68.	Budget Estimate 1868-69.	Amendments proposed by the Local Government.	Actual 1866-67.	Budget Estimate 1867-68.	Regular Estimate 1867-68.	Budget Estimate 1858-69.	Amendments proposed by the Local Government.
RECEIPTS.										
I—		10,000					15,000			
II—		35,000					8,000			
III—		.....					.....			
IV—		.....					.....			
V—		.....					.....			
VI—		.....					.....			
VII—		.....					1,000			
VIII—		.....					.....			
IX—		.....					1,000			
		45,000					25,000			
EXPENDITURE. A.										
I—		3,000					7,000			
II—		.....					1,000			
III—		.....					.....			
IV—		.....					.....			
V—		300					.....			
VI—		300					1,000			
VII—		.....					200			
VIII—		.....					100			
IX—		.....					.....			
X—		9,400					700			
		13,000					10,000			
B. I 1—		.....					.....			
I 2—		6,000					2,400			
I 3— a		.....					.....			
I 3— b		504					450			
I 4—		5,076					4,170			
I 5—		.....					720			
I 6—		.....					.....			
I 7—		.....					.....			
II 1—		.....					.....			
II 2—		.....					720			
II 3—		360					720			
III 4—		250					250			
		12,190					9,430			
		25,190					19,430			

RECEIPTS.

I.—Sale of Timber brought to Depôts by Government Agency..

II.— Do. Timber, Firewood, Bamboos, and Charcoal removed from the Forests by purchasers, including Seignorage

III.—Duty on Foreign Timber

IV.—Permit Fees and rent of Jungles, and Privileges

V.—Grazing dues

VI.—Sale of Fruits, Babool pods, and other minor forest produce

VII.—Sale of Confiscated drift and waif Timber

VIII.—Fines and forfeitures

IX.—Miscellaneous Receipts

Total, Receipts.....

EXPENDITURE.

A.—CONSERVANCY AND WORKING.

I.—Timber expenses for felling, cutting, clearing, sawing, and the transport of Timber, by land or water to Depôts, also Charges for storing, securing watching, piling, and arrangements for selling Timber.

II.—Purchase of Elephants, Cattle and Dead Stock, Tools and Plant

III.—Feed and keep of Elephants and Cattle

IV.—Rent of leased Forests and Seignorage paid for Timber felled in leased Forests, shares of villagers and others in the revenue of forests

V.—Charges connected with the collection of Revenue on Grass, Fruits, and miscellaneous forest produce

VI.—Plantations

VII.—Forest work, viz, cutting of creepers, protection of forests or trees against fire, and other work for the conservancy and improvement of the forests, charges for selecting, working and girdling of the trees to be felled

VIII.—Forest Survey, Topographical and Valuation Survey, to ascertain the contents of forests and annual rates of Timber production

IX.—Experiments to test the value of Timber of different kinds

X.—Communications, buildings and minor works, fences, boundary pillars and posts, and boundary division paths

Total of Conservancy and Working.....

B—ESTABLISHMENT.

I.—SALARIES.

1. Pay of Conservator

2. Pay of Executive Officers

Military Pay of do

Pay of the Overseer in charge

3. Office Establishment.

a. Direction

b. Executive

4. Forest Conservancy Establishment

5. Timber Depôts and Work Establishments

6. Deputation and Special Allowances

7. Dressers—Pay and Batta

II.—TRAVELLING ALLOWANCES, INCLUDING BATTA, TRAVELLING EXPENCES, AND TENTAGE.

1. Conservator

2. Executive Officers

3. Subordinate Establishment

III.—CONTINGENCIES.

4. Sundries

Total of Establishment and Contingencies.....

Total Expenditure.....

BATORE.

		Collegal Forest.				Bhowani Forest.				
		Actual 1866-67.	Budget Estimate 1867-68.	Regular Estimate 1867-68.	Budget Estimate 1868-69.	Amendments proposed by the Local Government.	Actual 1866-67.	Budget Estimate 1867-68.	Regular Estimate 1867-68.	Budget Estimate 1868-69.	Amendments proposed by the Local Government.
RECEIPTS.											
	I—		15,000								
	II—		3,000					15,000			
	III—		.....					.....			
	IV—		.....					.....			
	V—		.....					.....			
	VI—		.....					.....			
	VII—		.....					.....			
	VIII—		.....					.....			
	IX—		.....					.....			
			18,000					15,000			
EXPENDITURE.											
A.											
	I—		3,600					4,000			
	II—		500					300			
	III—		700					.....			
	IV—		.....					.....			
	V—		.....					.....			
	VI—		500					400			
	VII—		.....					.....			
	VIII—		.....					.....			
	IX—		.....					.....			
	X—		700					300			
			6,000					5,000			
B.											
I	1—		.....					.....			
	2—		.....					.....			
	3— a		.....					.....			
	3— b		.....					.....			
	4—		.....					1,944			
	5—		1,944					.....			
	6—		.....					.....			
	7—		.....					.....			
II	1—		.....					.....			
	2—		.....					.....			
	3—		456					456			
III	4—		200					120			
			2,600					2,520			
			8,600					7,520			

	COIMBATORE.										TOTAL				
		Neilgherry Sholas.				Australian Plantations.									
	Actuals 1866-67.	Budget Estimate 1867-68.	Regular Estimate 1867-68.	Budget Estimate 1868-69.	Amendments proposed by the Local Government.	Actual. 1866-67.	Budget Estimate 1867-68.	Regular Estimate 1867-68.	Budget Estimate 1868-69.	Amendments proposed by the Local Government.	Actuals 1866-67.	Budget Estimate 1867-68.	Regular Estimate 1867-68.	Budget Estimate 1868-69.	Amendments proposed by the Local Government.
RECEIPTS.															
I—		5,000					500					.....			
II—		.....					500					2,71,700			
III—		.....					.....					.....			
IV—		.....					.....					1,24,800			
V—		.....					.....					.....			
VI—		.....					.....					.....			
VII—		.....					.....					.....			
VIII—		.....					.....					.....			
IX—		.....					.....					2,500			
												.....			
		5,000					1,000					1,000			
												.....			
												4,00,000			
EXPENDITURE. A.															
I—		.....					.....					76,800			
II—		.....					.....					.....			
III—		.....					.....					4,200			
IV—		.....					.....					19,400			
V—		.....					.....					7,000			
VI—		1,400					1,200					300			
												17,750			
VII—		.....					.....					.....			
VIII—		.....					.....					250			
IX—		.....					.....					100			
X—		.....					.....					.....			
												14,200			
		1,400					1,200					1,40,000			
B.															
I 1—		.....					.....					12,000			
2—		.....					.....					40,800			
3— a		.....					.....					12,190			
3— b		.....					.....					2,640			
4—		1,370					480					.....			
5—		.....					.....					3,300			
6—		.....					.....					6,814			
7—		.....					.....					28,236			
II 1—		.....					.....					9,338			
2—		.....					.....					.....			
3—		360					180					200			
III 4—		100					50					.....			
												3,600			
		1,830					710					5,040			
												4,572			
		3,230					1,910					.....			
												4,270			
												.....			
												1,33,000			
												.....			
												2,73,000			

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