

BUDGET ESTIMATE—FOREST DEPARTMENT—GOVERNMENT

RECEIPTS.

I.—Sale of Timber brought to Depôts by Government Agency.....	
II.— Do. Timber, Firewood, Bamboos, and Charcoal removed from the Forests by purchasers, including Seignorage.....	
III.—Duty on Foreign Timber.....	
IV.—Permit Fees and rent of Jungles, and Privileges.....	
V.—Grazing dues.....	
VI.—Sale of Fruits, Babool pods, and other minor forest produce.....	
VII.—Sale of Confiscated drift and waif Timber.....	
VIII.—Fines and forfeitures.....	
IX.—Miscellaneous Receipts.....	

EXPENDITURE.

Total, Receipts.....

A.—CONSERVANCY AND WORKING.

I.—Timber expenses for felling, cutting, clearing, sawing, and the transport of Timber, by land or water to Depôts, also Charges for storing, securing watching, piling, and arrangements for selling Timber.....	
II.—Purchase of Elephants, Cattle and Dead Stock, Tools and Plant.....	
III.—Feed and keep of Elephants and Cattle.....	
IV.—Rent of leased Forests and Seignorage paid for Timber felled in leased Forests, shares of villagers and others in the revenue of forests.....	
V.—Charges connected with the collection of Revenue on Grass, Fruits, and miscellaneous forests produce.....	
VI.—Plantations.....	
VII.—Forest work, viz., cutting of creepers, protection of forests or trees against fire, and other work for the conservancy and improvement of the forests, charges for selecting, working, and girdling of the trees to be felled.....	
VIII.—Forest Survey, Topographical and Valuation Survey, to ascertain the contents of forests and annual rates of Timber production.....	
IX.—Experiments to test the value of Timber of different kinds.....	
X.—Communications, buildings, and minor works, fences, boundary pillars and posts, and boundary division paths.....	

I.—SALARIES.

B.—ESTABLISHMENT.

Total of Conservancy and Working.....

1. Pay of Conservator.....	
2. Pay of Executive Officers.....	
Military Pay of do.....	
Pay of the Overseer in charge.....	
3. Office Establishment.....	
a. Direction.....	
b. Executive.....	
4. Forest Conservancy Establishment.....	
5. Timber Depôts and Work Establishment.....	
6. Deputation and Special Allowances.....	
7. Dressers—Pay and Batta.....	

II.—TRAVELLING ALLOWANCES, INCLUDING BATTÀ, TRAVELLING EXPENSES, AND TENTAGE.....

1. Conservator.....	
2. Executive Officers.....	
3. Subordinate Establishment.....	
III.—CONTINGENCIES.....	
4. Sundries.....	

Total of Establishment and Contingencies.....

Total Expenditure.....

GOVERNMENT OF MADRAS,

BUDGET ESTIMATE,

FOREST DEPARTMENT.

FOR THE YEAR,

1868-69.

OF MADRAS—FROM 1ST APRIL 1868 TO 31ST MARCH 1869.

3

MADRAS.					GANJAM.				
CENTRAL OFFICE.					GUMSUR AND SURADA FORESTS.				
Actuals 1866-67.	Budget Estimate 1867-68.	Regular Estimate 1867-68.	Budget Estimate 1868-69.	Amendments proposed by the Local Government.	Actuals 1866-67.	Budget Estimate 1867-68.	Regular Estimate 1867-68.	Budget Estimate 1868-69.	Amendments proposed by the Local Government.
						4,000			
						2,000			

						6,000			
						3,000			

						3,000			
	12,000					*****			
	7,200					*****			
	4,480					*****			
	*****					960			
	3,300					*****			
	*****					360			
	*****					320			
	*****					*****			
	*****					*****			
	3,600					*****			
	1,800					*****			
	200					360			
	1,000					100			
	33,590					2,100			
	33,590					5,100			

BUDGET ESTIMATE—FOREST DEPARTMENT—GOVERNMENT

	VIZAGAPATAM.					CUDDAPAH.				
	GOLCONDAH FOREST.					CUDDAPAH FOREST.				
	Actual 1866-67.	Budget Estimate 1867-68.	Regular Estimate 1867-68.	Budget Estimate 1868-69.	Amendments proposed by the Local Government.	Actual 1866-67.	Budget Estimate 1867-68.	Regular Estimate 1867-68.	Budget Estimate 1868-69.	Amendments proposed by the Local Government.
RECEIPTS.										
I—		2,000					4,500			
II—		1,000					27,000			
III—										
IV—										
V—										
VI—										
VII—							500			
VIII—										
IX—										
		3,000					32,000			
EXPENSE- NATURE.										
A.		1,500					3,700			
I—										
II—										
III—										
IV—										
V—							1,000			
VI—										
VII—										
VIII—										
IX—										
X—										
		1,500					4,700			
B.										
1—							1,800			
2—										
		720					.....			
I { 3 { a							300			
b							1,910			
4		290					.....			
5										
6										
7										
							360			
II { 1										
2										
3		180					200			
III 4		50					4,570			
		1,240					9,270			
		2,740								

OF MADRAS—FROM 1st APRIL 1868 TO 31st MARCH 1869.

	KURNOOL.					NORTH ARCOT.				
	NULLAMALLAY FOREST.					CHENDRAGHERRY, VELLUR AND POLUR FORESTS.				
	Actual 1866-67.	Budget Estimate 1867-68.	Regular Estimate 1867-68.	Budget Estimate 1868-69.	Amendments proposed by the Local Government.	Actual. 1866-67.	Budget Estimate 1867-68.	Regular Estimate 1867-68.	Budget Estimate 1868-69.	Amendments proposed by the Local Government.
RECEIPTS.										
I—		4,000					500			
II—		30,000					6,500			
III—										
IV—										
V—										
VI—										
VII—		1,000					.....			
VIII—										
IX—										
		35,000					7,000			
EXPENSE- NATURE.										
A.										
I—		2,000					500			
II—		500					.....			
III—		1,000					.....			
IV—										
V—										
VI—		500					500			
VII—										
VIII—										
IX—										
X—										
		4,000					1,000			
B.										
1—										
2—		1,800					.....			
										
3 { a										
b		588					.....			
4		3,132					2,150			
5										
6										
7										
1										
2		500					.....			
3		180					180			
4		200					50			
		6,260					2,380			
		10,260					3,380			

BUDGET ESTIMATE—FOREST DEPARTMENT—GOVERNMENT

SOUTH ARCOT.						MADURA.				
SOUTH ARCOT FOREST.						MADURA FOREST.				
Actual 1866-67.	Budget Estimate 1867-68.	Regular Estimate 1867-68.	Budget Estimate 1868-69.	Amendments proposed by the Local Government.	Actual. 1866-67.	Budget Estimate 1867-68.	Regular Estimate 1867-68.	Budget Estimate 1868-69.	Amendments proposed by the Local Government.	
REVENUE.							4,500			
I—	500					5,500				
II—	3,500									
III—	.....					.....				
IV—	.....					.....				
V—	.....					.....				
VI—	.....					.....				
VII—	.....					.....				
VIII—	.....					.....				
IX—	.....					.....				
	4,000					10,000				
EXPENSES.										
A.							3,250			
I—	300					.....				
II—	.....					.....				
III—	.....					.....				
IV—	.....					.....				
V—	.....					.....				
VI—	200					250				
VII—	.....					.....				
VIII—	.....					.....				
IX—	.....					.....				
X—	.....					.....				
	500					3,500				
B.										
I—	.....					.....				
2—	.....					.....				
	.....					960				
										
I— 3— { a—	.....					384				
b—	.....					1,476				
4—	360					.....				
5—	.....					.....				
6—	.....					.....				
7—	.....					.....				
II—	.....					360				
2—	.....					.....				
3—	.....					200				
III— 4—	50					.....				
	410					3,380				
	910					6,880				

OF MADRAS—FROM 1ST APRIL 1868 TO 31ST MARCH 1869.

	COIMBATORE.									
	ANNAMALAY FOREST.					CHENOT NAIK AND BOLUMPATTY FORESTS.				
	Actual 1866-67.	Budget Estimate 1867-68.	Regular Estimate 1867-68.	Budget Estimate 1868-69.	Amendments proposed by the Local Government.	Actual 1866-67.	Budget Estimate 1867-68.	Regular Estimate 1867-68.	Budget Estimate 1868-69.	Amendments proposed by the Local Government.
RECEIPTS.										
I—		50,000					5,000			
II—							2,000			
III—										
IV—										
V—										
VI—										
VII—										
VIII—										
IX—										
		50,000					7,000			
EXPENSES.										
A.										
I—		12,000					3,250			
II—							400			
III—		4,000					.....			
IV—		2,500					.....			
V—										
VI—		500					1,000			
VII—							50			
VIII—										
IX—										
X—		1,000					300			
		20,000					5,000			
B.										
I— 1—										
2—		8,400					.....			
										
I— 3— { a—										
b—		510					.....			
4—		3,110					1,440			
5—										
6—										
7—		200					.....			
II—										
2—										
3—		60					.....			
III— 4—		350					100			
		12,630					1,540			
		32,630					6,540			

BUDGET ESTIMATE—FOREST DEPARTMENT—GOVERNMENT

COIM

	MUDUMALAI FOREST.					SEEGUR AND SUTTIAMUNGALUM FORESTS.				
	Actual 1866-67.	Budget Estimate 1867-68.	Regular Estimate 1867-68.	Budget Estimate 1868-69.	Amendments proposed by the Local Government.	Actual 1866-67.	Budget Estimate 1867-68.	Regular Estimate 1867-68.	Budget Estimate 1868-69.	Amendments proposed by the Local Government.
REVENUE.										
I—		70,000					30,000			
II—										
III—										
IV—										
V—										
VI—										
VII—										
VIII—										
IX—										
		70,000					30,000			
EXPENDITURE.										
A.										
I—		10,000					7,000			
II—		1,000					500			
III—		12,000					700			
IV—		3,500					.....			
V—										
VI—		500					1,000			
VII—										
VIII—										
IX—										
X—		1,000					800			
		28,000					10,000			
B.										
I—										
2—		4,800					.....			
		7,700					.....			
										
I } 3— { a—										
		1,368					.....			
										
4—		2,442					1,600			
5—										
6—										
7—										
II {		1,080					280			
3—		120								
III 4—		350					100			
		17,860					1,980			
		45,860					11,980			