1317

Proceedings of the Madras Government, Revenue Department,
12th September 1872.

No. 86. Read the following Proceedings of the Board of Revenue, dated 30th July 1872, No. 1,450 :—

THE Board beg to submit, for the sanction of Government, their general detailed budget of expenditure from the Jungle Conservancy Fund for the current official year (1872-73) accompanied by an abstract showing taluqwar particulars.

2. In the Kistna District, there are two Jungle Overseers receiving a salary of Rupees 50 each with travelling allowance of Rupees 15 per mensem. These men appear to have been permanently entertained. The Collector will state under what authority they have been so employed.

3. There are also two lump allotments of Rupees 4,000 and Rupees 3,000 in the budget for the maintenance of avenues along canal banks in the eastern and western deltas respectively without any details, such as should have been furnished in the budget. The Collector will now supply the omission.

4. In the Salem District Budget, there is a provision of Rupees 180, being the allowance for the Collector's Head Accountant, though, in their Proceedings, dated 5th February 1872, No. 266, the Board have directed its discontinuance. The item is again disallowed and struck out of the budget.

5. The following abstract statement shows the available funds and the proposed expenditure of the year :—

Districts.	Actual balance on the 1st April 1872.	Receipts expected to be realized during the year.	Total.	Estimated Charges.			Balance.
				By P. W. D.	By R. D.	Total.	
	RS.	RS.	RS.	RS.	RS.	RS.	RS.
1. Ganjam	1,350	500	1,850	...	300	300	1,550
2. Vizagapatam	210	1,600	1,810	...	2,000	2,000	— 190
3. Godavery	9,070	2,500	11,570	...	1,250	1,250	10,320
4. Kistna	12,750	12,200	24,950	7,000	9,500	16,500	8,450
5. Nellore	66,350	25,650	92,000	...	25,130	25,130	66,870
6. Cuddapah	16,130	6,100	22,230	...	1,840	1,840	20,390
7. Bellary	3,990	4,350	8,340	...	4,850	4,850	3,490
8. Kurnool	12,860	6,200	19,060	...	16,000	16,000	3,060
9. Chingleput	3,270	960	4,230	...	2,520	2,520	1,710
10. North Arcot	12,610	10,900	23,510	...	10,830	10,830	12,680
11. South Arcot	22,610	7,000	29,610	1,600	14,190	15,790	13,820
12. Tanjore	11,360	2,400	13,760	...	2,990	2,990	10,770
13. Trichinopoly	11,750	4,900	16,650	8,750	3,150	11,900	4,750
14. Madura	13,560	1,430	14,990	...	11,410	11,410	3,580
15. Tinnevelly	19,240	10,100	29,340	...	15,210	15,210	14,130
16. Coimbatore	3,780	13,000	16,780	120	11,320	11,440	5,340
17. Salem	68,030	24,000	92,030	...	41,820	41,820	50,210
18. South Canara	170	1,100	1,270	...	1,190	1,190	80
19. Malabar	...	...	...	...	...	...	...
20. Nilgiris	11,350	12,150	23,500	...	12,470	12,470	11,030
Total...	3,00,440	1,47,040	4,47,480	17,470	1,87,970	2,05,440	2,42,040

6. In the original budgets received from Collectors, the anticipated balances of the Fund on the 31st March 1872 were given, but the Board have

inserted the actual balances which have been obtained partly from the Local Fund Returns for March 1872 and partly from the Administration Reports received from some districts. The total of the balances amounts to Rs. 3,00,440, which added to the expected receipts of the year, viz., Rupees 1,47,040, makes a total of Rupees 4,47,480. The proposed expenditure is Rupees 2,05,440, leaving an unappropriated balance of Rupees 2,42,040.

7. In the Nellore and Salem Districts large sums are expected to remain unspent at the close of the year. The Collector of Nellore states that "enquiries are being made for proposals to utilize the balance as far as possible by planting topes and sinking wells," and that on the receipt of definite proposals he will submit a supplemental budget.

8. The Collector of Salem will report if it will not be possible to lay out any portion of his district balance on the legitimate purposes of the Fund.

9. The proposed expenditure of the year may be classified thus :—

	Rs.
1. Jungles...	6,380
2. Fuel Reserves	27,870
3. Plantations on Channel Banks	31,410
4. Village Topes	1,06,480
5. Nurseries	7,070
6. Commission for collection	4,200
7. Inspecting Establishment	14,870
8. Miscellaneous Charges	7,160
	2,05,440

No. 87. ORDER THEREON, 12th September 1872, No. 1,317.

Miscellaneous.

THE Budget-estimate of expenditure from the Jungle Conservancy Fund in the current year 1872-73, submitted with the Board's Proceedings above recorded, shows an allotment of Rs. 2,05,440 out of an available amount of Rupees 4,47,480,* leaving a balance of 54 per cent. on the whole, and of more than 50 per cent. in the districts noted in the margin. The Government are much dissatisfied with this result of their repeated orders on the necessity of fully employing these funds for the benefit of the people who contribute them, but trust that the recent change in the organization of the Forest Department will, in many instances, provide the Collectors with suitable agency for wider operations.

	Rs.
* Balance at the commencement of the year	3,00,440
Probable receipts during the year.	1,47,040
Total...	4,47,480

	Per Cent.
Ganjam	84
Godavery	89
Nellore...	73
Cuddapah.....	92
North Arcot.....	54
Tanjore	78
Salem	55

2. There is scarcely any district in which the formation of fuel-reserves and topes is not desirable in the interests of the inhabitants, and the Government again

appeal to the Collectors to turn to the best advantage the means at their disposal for the purpose in simple justice to those who provide them.

3. If once a proper scheme of operations on an approved system be adopted, there will certainly be no real difficulty in carrying it out.

4. The Budget is passed, but the Board will call upon the Collectors of the districts named to submit supplemental estimates for utilizing the available balance.

(True Extract.)

(Signed) W. HUDLESTON,
Secretary to Government.

To the Board of Revenue.
,, the Public Works Department.
,, the Accountant-General.
,, the Financial Department.

Exd. F. R. Bantleman.

Gº. 17 February 1872 No 104 Enis

Revenue 1872 Sept
No. 2586

Proceedings of the
Board of Revenue

Dated 30 July 1872
Despd. 30 " "
Recd. 5th Sept. 1872
env 2 Os

Submitting to Govt
for sanction General
Jungle Conservancy
Fund Budget for
1872/73.

No 86

S.O. No 1317 — 12 Sept 72.

C. R. 9 Sep. 1872 R12 Sept

Revenue Department.

No. 1317

PROCEEDINGS *of the* **MADRAS GOVERNMENT.**

Under date the 12 Sept — 1872.

Read the following Proceedings of the Board of Revenue.

Submitting to Govt for sanction
General Jungle Conservancy Fund
Budget for 1872/73 } R. E. 30th July 1872

The Budget Estimate of Expenditure from the Jungle Conservancy Fund in the current year 1872/73, submitted with the Board's Proceedings above recorded, shows an allotment of Rs 2,05,440 out of an available amount of Rs. 4,47,480 leaving a balance of 54 per Cent on the whole, and of more than 50 per cent in the Districts.

*Balance at the commencement of the year — Rs 300,440
Probable receipts during the year — " 147040
Total 447,480

Per Cent

Ganjam - 84
Gotavery - 89
Kellore - 93
Cuddapah - 92
N. Arcot - 54
Tanjore - 78
Salem - 55

Districts noted in the margin. The Govt are much dissatisfied with the result of their repeated orders on the necessity of fully employing these funds for the benefit of the people who contribute them - but trust that the recent change in the organization of the Forest Dept will, in many instances, provide the Collectors with suitable agency for wider operations.

2 - There is scarcely any District in which the formation of fuel reserves and Topes is not desirable in the interests of the inhabitants, and the Govt again appeal to the Collectors to turn to the best advantage the means at their disposal for the purpose, in simple justice to those who provide them.

3 — If once a proper scheme of operations on an approved system be adopted, there will certainly be no real difficulty in carrying it out.

4. The Budget is passed, but the Board will call upon the Collectors of the Districts named to submit supplemental estimates for utilizing the available balance.

To

14 The Board of Revenue dtd 18 Septr 72
21 — a — P. W. Dept — " —
6 — a — Acct. Genl — " —
5 — Financial Dept dtd 23 Septr 1872

48-984