

(1) Number of pages 8

(2) Date of repair 22-4-42

(3) Initials of the Referencer _____

MADRAS RECORD OFFICE.

Government of Madras.

Revenue DEPARTMENT.

G.O. No.	83.	Press ~~Mis.~~
Dated	12. 1.	1871 .

Not to be folded or roughly handled

12

No. 171. Read the following Proceedings of the Government of India, Public Works Department, (Revenue—Forests,) dated Fort William, 14th December 1870, No. 765-F:—

Orders on the Budget-Estimate of Madras for 1871-72.

Read :—

Letter from the Government of Madras, No. 4,257, dated 14th October 1870, and enclosures.

RESOLUTION.—The figures for 1869-70 are—

			Budget- Estimate.	Regular Estimate.	Actuals.
			RS.	RS.	RS.
Receipts	...	...	4,70,000	4,50,000	4,95,789
Charges	...	...	3,50,000	3,31,500	2,86,691
Surplus	...	...	1,20,000	1,18,500	2,09,098

The increase of receipts and decrease of charges are satisfactory. The figures of the Accountant-General's books are stated to be—

	RS.
Receipts	4,98,549
Charges	2,79,253

The small difference is satisfactorily explained. The Annual Report for the year accompanies the Budget. On receipt of a copy of the Budget, the Madras Government on the Report, a separate communication on several matters noticed by Major Beddome will be made.

[illegible]

						Budget- Estimate.	Regular Estimate.
						RS.	RS.
Receipts	...	...	...	...	...	4,50,000	4,85,750
Charges	...	...	...	...	...	3,42,000	3,44,000
						1,08,000	1,41,750
Surplus	...	...	...	...	...		

The expectation of increased receipts appears justified. Under charges no additional Budget grant is asked, and it is only necessary to remark that the Budget grant for the year sanctioned in Public Works Department No. 45-F., dated 19th January 1870, is Rs. 3,42,000, and not Rs. 3,48,000 as entered in the Statements received.

3. For 1871-72 the Madras Government proposes the following figures:—

		RS.
Receipts		4,95,000
		RS.
Charges	{ Conservancy and Working	2,14,500
	{ Establishment	<u>1,72,500</u>
		3,87,000
Surplus		<u>1,08,000</u>

*Proceedings of the Madras Government, Revenue Department,
12th January 1871.*

The gross receipts are estimated at the figure realized in 1869-70, but the result is an estimated surplus of only Rs. 1,03,000 against Rs. 2,09,000 last year. At first sight these prospects are unfavourable, and the estimates can only be admitted on the understanding that the operations of the department will now be

These seem to be the correct figures; an error in addition is in the Statements.

* 2,14,500	† 2,14,500
1,46,821	1,82,000
67,679	32,500

extended to meet the growing requirements of the country and specially of the railways. The estimate under Conservancy and Working exceeds the actuals of last year by Rs. 67,600,* and the Regular Estimate for the current year by Rs. 32,500.†

The increased outlay appears necessary in order to provide for the extension of reserves and plantations to meet the demand for railway fuel, and a special provision of Rs. 12,000 is proposed by the Madras Government for improving the navigation of the Cauvery and Barghoor rivers to facilitate the carriage of wood for the use of the railway. No detailed estimate of this work is submitted, but the papers on the subject recorded in the Proceedings of the Madras Government for August last explain what is intended to be done, and it is evident that, although no definite plan can at present be formed, some provision for this work should be made in the event of its execution becoming necessary.

4. Under B. Establishments, the provision proposed is as follows, placed side by side with the actuals for 1869-70:—

	1869-70. RS.	1871-71. RS.
For salaries	1,19,876	1,43,162
Travelling allowances	13,283	17,888
Contingencies	6,711	11,450
Total ...	1,39,870	1,72,500

The amount sanctioned for the current year was Rs. 1,56,000;† there is therefore an excess of Rs. 16,500, the principal item of increase being the salary and travelling allowances of

three additional Assistant Conservators for the charge of the forest reserves now being formed in the North Arcot, South Arcot, and Madura Ranges.‡ These appointments have been recommended for sanction by the Government of India in the Financial Department, and provision for these to the extent of Rs. 780

§ Pay	RS. 200
Consolidated travelling allowance	60
Total ...	260 × 3 = 780

per mensem, or Rs. 9,360 for the year, will be admitted. It has also been recommended to the Financial Department to increase the pay of the Assistant Conservator in charge of the Nallumboor plantations from Rs. 200 to 300 per mensem, involving an additional outlay of Rs. 1,200, and the necessity of sanctioning subordinate establishments for the reserves mentioned has also been recognized, so that the amounts proposed by the Madras Government may be admitted. They

*Proceedings of the Madras Government, Revenue Department,
12th January 1871.*

include provision for the appointment of a first-class Travelling Deputy-Conservator, which has been vacant for some time, and which it has been proposed to abolish. In paragraph 3 of the Conservator's Report on contemplated operations in 1871-72, it is said that the item has been retained, pending the re-organization of the department. The Madras Government do not mention this item, which will be allowed to stand, on the understanding that the proposals for re-organizing the Madras Forest Department will be submitted at an early date.

The amount proposed under Contingencies is Rs. 11,450. The Madras Government and the Accountant-General report that this sum includes provision for official postage; no additional grant on this account therefore will be necessary.

The figures for 1871-72 will thus be sanctioned as proposed by the Madras Government—

Receipts	RS. 4,95,000
Charges ... {	Conservancy and Working 2,14,500
	Establishments ... 1,72,500
	3,87,000
Surplus	1,08,000

ORDER—Ordered that a copy of this Resolution be forwarded to the Financial Department and the Comptroller-General of Accounts for information. Ordered also that a copy of this Resolution be forwarded to the Government of Madras for information and guidance.

(Signed) W. A. CROMMELIN, Colonel, R.E.,
Offg. Secretary to the Govt. of India.

No. 172. ORDER THEREON, 12th January 1871, No. 83.

Forests, No. 12.

COMMUNICATED to the Accountant-General and to the Conservator of Forests.

(True Extract.)
(Signed) C. D. MACLEAN,
Acting Under-Secretary to Government.

To the Accountant-General.
„ the Conservator of Forests.

Exd. F. R. Bantleman.

176766/171

Forest Budget—Orders of the Government of India on the estimates for 1871-72, communicated to the Accountant-General and to the Conservator of Forests.

JANUARY.
Nos. 171-172.

G. O., 12th January 1871, No. 83.

Dated January 12th.

Recd.

cc.

Ac.

to.

THE ACCOUNTANT-GENERAL,

REVENUE.

Govt. of Madras.

No. 45 F.
GOVERNMENT OF INDIA.
PUBLIC WORKS DEPARTMENT.
REVENUE—FORESTS.

FORT WILLIAM, DECEMBER 14, 1870.

Orders on the Budget-Estimate of Madras for 1871-72.

Read:—

Letter from the Government of Madras, No. 4257, dated 14th October 1870, and enclosures.

RESOLUTION.—The figures for 1869-70 are—

	Budget- Estimate. Rs.	Regular- Estimate. Rs.	Actuals. Rs.
Receipts	4,70,000	4,50,000	4,93,789
Charges	3,50,000	3,31,500	2,86,691
Surplus	1,20,000	1,18,500	2,09,098

The increase of receipts and decrease of charges are satisfactory.

The figures of the Accountant General's books are stated to be—

	Rs.
Receipts	4,93,549
Charges	2,79,253

The small difference is satisfactorily explained. The Annual Report for the year accompanies the Budget. On receipt of a copy of the orders of the Madras Government on the Report, a separate communication on several matters noticed by Major Beddome will be made.

2. For the current year the amounts admitted by the Government of India placed side by side with the figures now proposed by the Madras Government are as follows:—

	Budget- Estimate. Rs.	Regular- Estimate. Rs.
Receipts	4,50,000	4,85,750
Charges	3,42,000	3,44,000
Surplus	1,08,000	1,41,750

The expectation of increased receipts appears justified. Under charges no additional Budget grant is asked, and it is only necessary to remark that the Budget grant for the year sanctioned in Public Works Department No. 45 F, dated 19th January 1870, is Rs. 3,42,000, and not Rs. 3,48,000 as entered in the Statements received.

3. For 1871-72 the Madras Government proposes the following figures :—

Receipts	Rs.	4,95,000
Charges	Rs.	
{ Conservancy and Working	2,14,500	
{ Establishment	1,72,500	
	3,87,000	
Surplus	1,08,000	

The gross receipts are estimated at the figure realized in 1869-70, but the result is an estimated surplus of only Rs. 1,08,000 against Rs. 2,09,000 last year. At first sight these prospects are unfavourable, and the estimates can only be admitted on the understanding that the operations of the Department will now be extended to meet the growing requirements of the country, and specially of the Railways. The estimate under Conservancy and Working exceeds the actuals of last year by Rs. 67,600,* and the Regular-Estimate for the current year by Rs. 32,500.†

These seem to be the correct figures; an error in addition is in the Statements.

* 2,14,500	† 2,14,500
1,46,821	1,82,000
67,679	32,500

The increased outlay appears necessary, in order to provide for the extension of reserves and plantations to meet the demand for Railway fuel, and a special provision of Rs. 12,000 is proposed by the Madras Government for improving the navigation of the Cauvery and Barghoor Rivers to facilitate the carriage of wood for the use of the Railway. No detailed estimate of this work is submitted, but the papers on the subject recorded in the Proceedings of the Madras Government for August last explain what is intended to be done, and it is evident that, although no definite plan can at present be formed, some provision for this work should be made in the event of its execution becoming necessary.

4. Under B. Establishments, the provision proposed is as follows, placed side by side with the actuals for 1869-70 :—

	Actuals, 1869-70.	Estimate, 1871-72.
	Rs.	Rs.
For salaries	1,19,876	1,43,162
Travelling allowances	13,283	17,888
Contingencies	6,711	11,450
Total	1,39,870	1,72,500

The amount sanctioned for the current year was Rs. 1,56,000‡ there is therefore an excess of Rs. 16,500, the principal item of increase being the salary and travelling allowances of three additional Assistant Conservators for the charge of the Forest reserves now being formed in the North Arcot, South Arcot, and Madura Ranges. These appointments have been recommended for sanction by the Government of India in the Financial Department, and provision for these to the extent of Rs. 780 per mensem, or Rs. 9,360 for the year will be admitted. It has also been recommended to the Financial Department to increase the pay of the Assistant Conservator in charge of the Nellamboor plantations from Rs. 200 to 300 per mensem, involving an additional outlay of Rs. 1,200, and the necessity of sanctioning Subordinate establishments for the reserves mentioned has also been recognized, so that the amounts proposed by the Madras Government may be admitted. They include provision for the appointment of a first class Travelling Deputy Conservator, which has been vacant for some time, and which it has been proposed to abolish. In para. 3 of the Conservator's Report on contemplated operations in 1871-72, it is said that

‡ Not Rs. 1,62,000 as stated by the Accountant General.

\$ Pay...	Rs.
Consolidated travelling allowance	200
	60
Total	260 x 3 = 780

the item has been retained, pending the re-organization of the Department. The Madras Government do not mention this item, which will be allowed to stand, on the understanding that the proposals for re-organizing the Madras Forest Department will be submitted at an early date.

The amount proposed under Contingencies is Rs. 11,450. The Madras Government and the Accountant General report that this sum includes provision for official postage; no additional grant on this account therefore will be necessary.

The figures for 1871-72 will thus be sanctioned as proposed by the Madras Government—

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Charges	Rs.	
{ Conservancy and Working	2,14,500	
{ Establishments	1,72,500	
	3,87,000	
Surplus	1,08,000	

ORDER.—Ordered, that a copy of this Resolution be forwarded to the Financial Department and the Comptroller General of Accounts for information.

Ordered also, that a copy of this Resolution be forwarded to the Government of Madras for information and guidance.

Macmillan Colonel, R. E.,
Offg. Secretary to the Govt. of India.

*To The Secy to the Govt. of Madras
Revenue Department*

Rev. 1870 Sep

GOVERNMENT OF INDIA

74023

PUBLIC WORKS DEPARTMENT.

REVENUE—FORESTS.

To

No. 765.F.

Dated December 14, 1870.

Received 24.

65th Anti-Spice Draft 13
19 — Order of Inspector

65th Anti-Spice Draft 13
19 — Order of Inspector

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Orders on the Budget-Estimate of Mad-
ras for 1871-72.

P. W. D. Press—14-12-70—20.

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