

MADRAS RECORD OFFICE.

Government of Madras.

Revenue DEPARTMENT.

G.O. No.	3117 A	Press
		Miss
203A - 203B		
Dated	14 th December 1869.	

Not to be folded or roughly handled

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*Proceedings of the Madras Government, Revenue Department,
14th December 1869.*

No. 203A. Read the following Proceedings of the Board of Revenue, dated 2nd December 1869, No. 8,888A :—

With reference to paragraph 1 of Government Order, dated 16th March 1869, No. 711, the Board resolve to submit their General District Road Fund Budget, as particularized below, for the ensuing official year 1870-71, compiled from the Collectors' original Budgets, which have already been reviewed by Government.

Vizagapatam. | Madras.
Nellore. | Madura.
Kurnool. &c.

The alterations ordered by Government to be made in the Budgets of the districts marginally noted have been duly attended to.

- (1.) Part I., New Works.
- (2.) Part II., Repairs.
- (3.) Abstract Statement No. 1, showing the estimated Receipts and Charges of the District Road Fund.
- (4.) Abstract Statement No. 2, showing the estimated Receipts and Charges of all other Funds, Jungle Conservancy, etc.
- (5.) Budget of works to be executed from the Cochrane's and Sadras Canal Funds.

2. Abstract Statement No. 1 shows in one view the estimated Receipts and Charges of the District Road Fund for the ensuing year. The total available assets of the fund are Rupees 27,57,550, which includes Rupees 3,77,410, the balance expected to remain at the beginning of the year. The proposed expenditure amounts to Rupees 26,50,950, as shown below, leaving an unappropriated balance of Rupees 1,06,600, at the close of 1870-71. The large balance of Rupees 87,510 left unappropriated in the Madura District is intended to meet the liability of the fund to the extent of Rupees 86,812 :—

By Public Works Department...	{ Original Works ...	RS. 11,33,120
	{ Repairs ...	6,52,210
Total ...		17,85,330

By Revenue Department ...	{ Original Works ...	85,430
	{ Repairs ...	2,02,690
Total ...		2,88,120

Reserve at ten per cent. on the estimated receipts of the year ...	2,37,980
Tools and Plant ... { By Public Works Department ...	17,870
Public Works Executive Range Establishment ... { „ Revenue Department ...	2,580
Travelling allowance to Local Fund Overseers and Maistries ...	91,200
Establishment of Lascars to do. do. ...	23,310
Do. on account of Ferries and Tolls on Bridges. ...	5,790
Do. kept up in Collector's Office... ...	4,290
Do. in the Board's Office ...	6,340
Contingent Charges ... { Public Works Department ...	4,460
Cost of Public Works supervision at ten per cent. on the estimated expenditure to be incurred by that department. ...	3,900
	3,760
	1,76,020

Grand Total... 26,50,950

*Proceedings of the Madras Government, Revenue Department,
14th December 1869.*

3. The following Abstract shows the amount to be held at the disposal of the Public Works Department on account of Original Works, Repairs, Petty Establishment, etc., in each district, chargeable to the Road Fund and East Coast Canal Fund:—

Districts.	New Works.	Repairs.	PETTY ESTABLISHMENT.			Tools and Plant.	Contingent charges.	Total.
			Salary of Local Fund Overseers and Maistries.	Travelling allowance to Local Fund Overseers and Maistries.	Establishment of Local Fund Overseers and Maistries.			
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
1. Ganjam ...	52,570	18,970	3,600	900	220	720	200	77,180
2. Vizagapatam ...	67,250	22,590	3,600	900	220	900	200	95,660
3. Godavery ...	2,61,540	24,970	6,000	1,500	360	2,860	200	2,97,430
4. Kistna ...	99,500	26,000	8,400	2,100	500	1,260	200	1,37,960
5. Nellore ...	49,850	20,270	4,800	1,200	290	700	200	77,310
6. Cuddapah ...	18,660	50,930	4,800	1,200	290	700	200	76,780
7. Bellary ...	24,000	68,600	6,000	1,500	360	930	200	1,01,590
8. Kurnool ...	1,22,930	14,900	3,600	900	220	1,380	200	1,44,130
9. Madras ...	21,650	26,900	4,140	1,040	290	490	200	54,710
Cochrane's and Sadras Canal Fund ...	...	30,600	3,350	...	...	...	...	33,950
10. North Arcot ...	42,370	65,920	6,000	1,500	360	1,080	200	1,17,430
11. South Arcot ...	17,500	66,370	3,600	900	430	840	200	89,840
12. Tanjore ...	1,57,080	70,480	7,200	1,800	430	2,280	200	2,39,470
13. Trichinopoly ...	13,400	38,570	4,800	1,200	290	520	200	58,980
14. Madura ...	4,000	2,800	3,600	900	220	70	200	11,790
15. Tinnevely... ..	65,060	37,150	6,000	1,500	360	1,020	200	1,11,290
16. Coimbatore ...	32,160	42,440	3,480	870	220	750	200	80,120
17. Salem ...	...	1,600	*3,600	*900	*220	20	200	1,820
18. South Canara ...	24,350	6,630	3,480	1,160	220	310	200	36,350
19. Malabar ...	58,250	34,020	3,180	1,060	220	920	200	97,850
Do. Wynaad Division ...	...	5,400	...	...	...	50	50	5,500
20. Neilgherries ...	1,000	6,700	1,320	280	70	70	50	9,490
Total...	11,33,120	6,82,810	90,950	22,410	5,570	17,870	3,900	19,56,630

* This Establishment is under the control of the Collector.

4. Statement No. 2 exhibits the estimated Receipts and Charges on account of funds other than the District Road. An Abstract is given below:—

Funds.	Balance expected at the beginning of the year.	Receipts during the year.	Total.	Estimated charges during the year.	Balance.
	RS.	RS.	RS.	RS.	RS.
Jungle Conservancy Fund ...	1,06,790	1,22,240	2,29,030	1,89,150	39,880
Cattle Pound do. ...	61,640	1,12,700	1,74,340	98,780	75,560
Public Bungalow do. ...	16,600	31,680	51,280	27,350	23,930
Endowment do. ...	1,25,200	2,02,280	3,27,480	2,49,260	78,220
Nanal Grass do. ...	24,640	10,140	34,780	23,300	11,480
Irrigation Cess Fund in Trichinopoly, Madura, and Coimbatore ...	26,700	19,570	46,270	17,870	28,400
Canal Fund in Madras ...	...	40,200	40,200	39,510	690
Total...	3,61,570	5,41,810	9,03,380	6,45,220	2,58,160

*Proceedings of the Madras Government, Revenue Department,
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5. In paragraph 12 of their Order quoted in the first paragraph of these Proceedings, Government approved of the entertainment of an establishment,* at a monthly cost of Rupees 235, in the Board's Office for the audit of the Local Fund Charges. The Board find that this establishment is quite unequal to

	RS.
* 1 Accountant ...	125
1 Do. ...	50
1 Attender ...	10
Allowance to the Head Accountant ...	50
	235

the duties expected from it. The two officers who have been sanctioned find it impossible to go through the audit of the Local Fund Charges thoroughly, and at the same time keep the several Registers connected with them posted up to date. For want of a sufficient number of hands, the examination of the District, Revised, and Supplemental Budgets, the list of Incomplete Works, the numerous estimates for original works, the allotment of funds for works not provided for in the Budgets, and the transfer of funds from one work to another, are seriously delayed in the Board's Office.

6. The Reviews for the preparation of separate Budgets of the twenty districts, which has been done this year for the first time, has entailed much labour on the establishment, and has thrown the other work of the department in arrears. The correspondence connected with Local Funds is gradually increasing, and is now so bulky as to make it impossible to avoid the accumulation of arrears.

7. The Head Accountant of the Board's Office has, in addition to his other work, charge of the Local Fund Department. He is both Chief Accountant in the Cutcherry and Assistant in the management of Local Funds. His work is very heavy, and the Board consider him under-paid. Ultimately, the Board believe it will be found necessary to separate the two offices and employ a highly paid Manager for Local Funds alone, but they are not prepared to recommend so radical a change at present.

8. It is absolutely necessary, however, for the efficient performance of the duties connected with Local Funds, that two additional Accountants should be entertained for this work alone. The Board propose to entertain them from the 1st January, and to fix their salaries at Rupees 70 and Rupees 60 a month. The cost of the establishment already sanctioned is Rupees 235, and the proposed addition will be Rupees 130, making a total of Rupees 365 per mensem, or Rupees 4,380 per annum. This amount is distributable to the several districts in the following proportions:—

	RS.	RS.
19 Districts at 226 =		4,294
1 Do. at 86 =		86
		4,380

A provision of Rupees 4,460 in round sum has been made in the Budget by slightly reducing the estimated cost of Public Works supervision in the case of a few districts and from the unappropriated balances of the other districts.

9. In the Budget of the current official year (1869-70) there is an allotment of Rupees 2,940 on account of the establishment in the Board's Office. The actual

*Proceedings of the Madras Government, Revenue Department,
14th December 1869.*

expenditure, including the cost of the proposed establishment, will amount to Rupees 3,080, as hereunder particularized:—

Cost of establishment already sanctioned from March to 31st December 1869, ten months, at Rupees 235 a month	rs. 2,350
Cost of the present and proposed establishment from 1st January to 28th February 1870, two months, at Rupees 365 a month	730
	3,080

The salary for March 1870 will fall due in April, and can be met from the provision in the Budget for 1870-71. The cost of establishment for the current year is in excess of the allotment by Rupees 140, which can be met from savings under other heads of charge.

10. The detailed Jungle Conservancy Fund Budget will be submitted to Government on receipt of the District Budgets, which have been ordered to be prepared in the new form recently circulated by the Board to all Collectors.

11. The Order of Government directing that the District Budgets be in future submitted to Government so as to admit of their being returned by the 10th November, will be communicated to all Collectors, and every effort will be made to comply with these instructions next year.

No. 203B. ORDER THEREON, 14th December 1869, No. 3,177A.

Local Funds, No. 7A.
Accounts.

THE District Road Fund Budgets of the several Collectorates having been already considered and disposed of by the Government, the General Budget and Statements now submitted by the Board will be transferred to the Public Works Department.

2. The total assets of the District Road Fund for the next official year are estimated at Rupees 27,57,550, inclusive of the probable balance of Rupees 3,77,410 at the close of the current year, and the proposed outlay for the next year is Rupees 26,50,950 as shown below:—

Items.	To be spent by the Department of Public Works.	To be spent by the Revenue Department.	Total.
	rs.	rs.	rs.
New Works	11,33,120	85,430	12,18,550
Repairs	6,52,210	2,02,690	8,54,900
Establishment	2,96,320	15,090	3,11,410
Tools and Plant	17,870	2,580	20,450
Contingent charges	3,900	3,760	7,660
Total	21,03,420	3,09,550	24,12,970
Reserve			2,37,930
Grand Total			26,50,950

*Proceedings of the Madras Government Revenue Department,
14th December 1869.*

3. In paragraphs 5 to 8 of their Proceedings the Board explain the inadequacy of the establishment at present allowed for the transaction of business connected with the Local Fund in their Office. They point out that the examination of the District, Revised, and Supplemental Budgets; the List of Incomplete Works; the numerous estimates for original works; the allotment of funds for works not provided for in the Budget; and other matters; are seriously delayed; and add that the correspondence connected with the fund is gradually increasing, and is now so bulky as to make it impossible to avoid accumulation of arrears. Under these circumstances the Board's proposal to entertain two additional Accountants from 1st January 1870 on the salaries of Rupees 70 and 60 per mensem, respectively, is sanctioned as a temporary measure. The Governor in Council is, however, disposed to think that the audit of the District Road Cess Funds might with advantage be transferred to the Controller of Public Works Accounts; and he requests that the Board will report on this suggestion in communication with the Controller.

4. The estimates of Receipts and Charges on account of the other funds noted below are passed:—

	Probable balance at the beginning of the year.	Probable receipts during the year.	Total amount available.	Proposed expenditure.
	rs.	rs.	rs.	rs.
Jungle Conservancy Fund	1,06,790	1,22,240	2,29,030	1,89,150
Cattle Pound Fund	61,640	1,12,700	1,74,340	98,780
Public Bungalow Fund	16,600	34,680	51,280	27,350
Endowment Fund	1,25,200	2,02,280	3,27,480	2,49,260
Nanul Grass Fund	24,640	10,140	34,780	23,300
Irrigation Cess Fund in Trichinopoly, Madura, and Coimbatore	26,700	19,570	46,270	17,870
Cochrane's Canal and Sadras Canal Fund in Madras		40,200	40,200	39,510

5. The detailed Budget for the Jungle Conservancy Fund should be submitted not later than January 1870, in order that instructions for utilizing the sums available may reach the Collectors before the next official year commences. The Government have already pointed out to the Board the necessity of spending the balance under the Public Bungalow Fund, in the repair of old bungalows, and construction of new buildings where urgently required, and their attention will again be called to the subject.

(True Extract.)

(Signed) R. A. DALYELL,

Acting Secretary to Government.

To the Public Works Department.
,, the Board of Revenue.
,, the Accountant-General.

Exd. F. R. Bantleman.

Rev. Department

Proceedings of the Madras Government
under date the 17th December 1869.

Read the following
Proceedings of the Board
of Revenue.

Suby General Dist
Road Fund Budget for 1870/71. } (H.E. 2^d Decr 1869)

The District Road
Fund Budgets of the se-
veral Collectories having
been already considered and
disposed of by the Govern-
ment, the general Budget
and statements now sub-
mitted by the Board will
be transferred to the P^{ro} Dept.

The total appts
of

Govt. of 1869

REVENUE.

THE PUBLIC WORKS DEPARTMENT.

United December 14th.

Recd.

Prd.

G. O. 14th December 1869. No. 3177A.

DECEMBER.

Nos. 203A-304A.

General District Road Fund Budget-
Estimates for 1870-71 submitted by the Board
Revenue, reviewed.

of the Dist. Road Fund
for the next off year are
estimated at Rs 27,57,550 in-
clusive of the probable ba-
lance of Rs 3,77,410 at the
close of the current year
and the proposed outlay for
the next year is Rs 26,50,950 as
shown below.

Items	To be spent by the Depts of P. Works	To be spent by the Rev. Depts	Total
New works	Rs 11,33,120	Rs 85,430	Rs 12,18,550
Repairs	6,52,210	2,02,690	8,54,900
Establishment	2,96,320	1,50,900	3,11,410
Tools & Plant	1,78,700	2,580	20,450
Contingent charges	3,900	3,760	7,660
Total	21,03,420	3,09,550	24,12,970
Reserve	"	"	23,7,980
Grand Total	"	"	26,50,950

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They point out that the
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works not provided for in
the Budget and other
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with the Fund is gradually
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so bulky as to make it
impossible

Under these circumstances
the Board's proposal to
entertain two additional
accountants from 1st Jan'y
1870 in the salaries of
Rs. 40 + 60 per mensem
respectively is sanctioned.

respectively is sanctioned. as a temporary
arrangement should be
at once made for keeping
the office clear of all
arrears.

The estimates
of Receipts and
charges on account
of the other funds

noted below are passed,

	Probable balance at the beginning of the year	Probable Receipts during the year.	Total amount available	Proposed Expenditure
	Rs.	Rs.	Rs.	Rs.
Jungle Conservancy Fund—	106,490.	122,240.	229,030.	189,150.
Cattle Pound Fund—	61,640.	112,700.	1,74,340.	98,780.
Public Bungalows Fund—	16,600.	34,680.	51,280.	27,350.
Endowment Fund—	125,200.	202,280.	3,27,480.	2,49,260.
Nanul grass Fund—	24,640.	10,140.	34,780.	23,300.
Irrigation Ass. Fund in Tiruchinopoly, Madras of Coimbatore—	26,700.	19,570.	46,270.	17,870.
Lochran's Canal & Madras Canal Fund in Madras—	"	40,200.	40,200.	39,570.

5.- The detailed Bud-
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The Govt have already
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subject.

M
17/12/07

In Sd/7 To the P.M. Dept. Dec 28 Dec 28
— Of the P.M. Dept. 7
to — Accts. Genl. Dec 17.

Spottisall