No.-2748.

To
The Accountant-Genl.

Dated 16th August-69
Received 17th "

No.-138.

Statement showing
explanations on ac-
count of the Pen. &c.
claims the year ending

No-104.

**Statement shewing the Expenditure of the Government of Madras on account of the Revenue Department during the year 1869-70, compared with the sanctioned Budget Estimate of that year.**

| Grants. | HEADS of EXPENDITURE. | | | Actual payments in June 1869. | Actual payments up to 31 May 1869. | Total amount paid up to 30 June 1869. | Amount as per sanctioned Budget of 1869-70 | Balance at the end of June 1869. |
|---|---|---|---|---|---|---|---|---|
| 4 | LAND REVENUE. | COLLECTORS & ESTABLISHMENTS.... | Salary..... | 96,010 | 196101 | 292111 | 1087360 | 994524 |
| | | | Establishment... | 141,300 | 287457 | 428757 | 1710480 | 1281723 |
| | | | Miscellaneous.... | 32761 | 91475 | 124239 | 306900 | 181661 |
| | | REVENUE SURVEYS | Salary..... | 12821 | 27215 | 40036 | 196876 | 156840 |
| | | | Establishment... | 34150 | 72315 | 106465 | 380896 | 274431 |
| | | | Miscellaneous.... | 16243 | 27945 | 44188 | 91788 | 47600 |
| | | SETTLEMENT CHARGES..... | Salary..... | 5499 | 12874 | 18373 | 90390 | 72017 |
| | | | Establishment... | 11363 | 21591 | 32954 | 171688 | 138734 |
| | | | Miscellaneous.... | 2157 | 2607 | 4764 | 58522 | 53758 |
| | | INAM COMMISSION. | Salary..... | 2367 | 6067 | 7434 | 47400 | 39966 |
| | | | Establishment... | 3782 | 6105 | 9887 | 53235 | 43348 |
| | | | Miscellaneous.... | 450 | 348 | 798 | 8865 | 8067 |
| 5 | FOREST... ..... ..... | | Salary..... | 5394 | 10170 | 15564 | 74031 | 58467 |
| | | | Establishment... | 4767 | 9683 | 14450 | 61578 | 47128 |
| | | | Miscellaneous.... | 18502 | 6861 | 25363 | 215451 | 190088 |
| 6 | ABKAREE... ... ..... | | Establishment... | 2201 | 4400 | 6601 | 24456 | 17855 |
| | | | Miscellaneous.... | 3273 | 47687 | 50960 | 211544 | 160584 |
| 7 | ASSESSED TAXES.. | | Salary..... | 1236 | 1600 | 2836 | 25000 | 20676 |
| | | | Establishment... | 92 | 931 | 1023 | | |
| | | | Miscellaneous.... | 213 | 252 | 465 | | |
| 8 | CUSTOMS. ..... ..... | | Salary..... | 2803 | 6064 | 8867 | 36400 | 27533 |
| | | | Establishment... | 11072 | 22062 | 33134 | 132642 | 99508 |
| | | | Miscellaneous.... | 230 | 487 | 717 | 7558 | 6841 |
| 9 | SALT..... | | Salary..... | 3688 | 7147 | 10835 | 47400 | 36565 |
| | | | Establishment... | 15529 | 29787 | 45316 | 182500 | 137184 |
| | | | Miscellaneous.... | 190730 | 128927 | 319657 | 1242100 | 922443 |
| 11 | STAMPS... ..... ..... | | Salary..... | 1500 | 3000 | 4500 | 12000 | 7500 |
| | | | Establishment... | 1592 | 3197 | 4789 | 18260 | 13471 |
| | | | Miscellaneous.... | 501 | 2526 | 3027 | 7640 | 4613 |
| | | | Discount on the Sale of Stamps | 11868 | 20693 | 32561 | 120000 | 87439 |
| | Total Expenditure Rupees..... | | | 634097 | 1056574 | 1690671 | 6621900 | 4931229 |

FORT SAINT GEORGE,
ACCOUNTANT GENERAL'S OFFICE,
16th August 1869.

Errors Excepted.

Accountant General.

No. 138.

To The Secretary to Government, Revenue Department,