M.R. O. 1—32,000—15-10-20.

MADRAS RECORD OFFICE.

Government of Madras.

Revenue DEPARTMENT.

G.O. No. 2707 Press -Mis.-

391-92

Dated 24-10-1868

Not to be folded or roughly handled

No. 391. Read the following letter from the Superintendent of the Government Chinchona Plantations, to the Acting Secretary to Government, Revenue Department, Fort St. George, dated Ootacamund, 29th September 1868, No. 153 :—

1. I have the honor to forward, herewith, the Budget Estimate of the Government Chinchona Plantations and Botanical Gardens for the official year 1869-70, and trust it will meet with the approval of Government.

2. The Estimate compared with that of the previous year shows a decrease of Rupees 1,934, this is owing to the Jail Establishment being struck out.

3. A Tabular Statement also accompanies the Estimate, exhibiting separately the proposed increase to the Assistant Superintendent at Neddivuttum and Dodabetta, in consequence of the extension of these plantations, and as the present salary of these appointments are inadequate to the responsibility. The increase in the permanent establishment is Rupees 141-8-0, while the decrease in the same department is Rupees 353 ; the increase in the temporary establishment being Rupees 28.

No. 392. ORDER THEREON, 24th October 1868, No. 2,707.

Miscellaneous.

1. With his letter above recorded, the Superintendent of Chinchona Plantations submits his Budget Estimate for 1869-70, together with a Tabular Statement for the increase of the salaries of some of the servants on the establishment. The Superintendent has frequently been informed that propositions to increase salaries must be submitted separately and distinct from the Budget with full particulars. The Tabular Statement in question will, therefore, be returned to Mr. McIvor.

2. The Superintendent's Estimate of Rupees 5,000, as the proceeds from the sale of Chinchona and Tea plants in 1869-70, which is the same as the Estimate for 1868-69, is accepted.

3. The Budget of charges amounts to Rupees 61,566 against Rupees 77,024, the actual expenditure in 1867-68, and Rupees 63,500, the sanctioned Estimate for 1868-69. The particulars are shown in the subjoined table :—

	Actual of 1867-68.	Estimate for 1868-69.	Estimate for 1869-70.
Chinchona Plantations.	RS.	RS.	RS.
Salaries and allowances...	13,642	12,800	12,800
Establishments	16,713	16,764	16,884
Temporary Establishments	16,229	6,744	6,744
Jail Department	8,213	11,192	...
Miscellaneous	21,027	13,500	23,518
Total ...	75,824	61,000	59,946
Tea Plantations...	.....	1,300	420
Donation to Botanical Gardens	1,200	1,200	1,200
Grand Total...	77,024	63,500	61,566

The excess of Rupees 120 under Establishments is the monthly increase of 10 Rupees to the pay of one Overseer sanctioned in paragraph 4 of the Order of Government, dated 28th April 1868, No. 1,135. Mr. McIvor proposes to discontinue the Jail Establishment "in consequence of the plants attaining a size which renders the working of convicts difficult and unprofitable on account of the Police guards." No provision is, therefore, made under that head. There is a large increase of Rupees 10,018 under "Miscellaneous," but no explanation whatever is given for thus raising the Estimate. The increase under the sub-head "Working Charges*" alone is Rupees 8,568. This is probably necessary for the payment of hired laborers, in lieu of the convicts hitherto employed. The Estimate of Rupees 13,000 will be passed provisionally, and Mr. McIvor will be called upon to submit an explanation on the subject without delay.

	Rs.
* Actual of 1867-68	11,098
Estimate for 1868-69	5,000
Do. 1869-70	13,568

4. The Estimate under "Saderwarid and Contingencies" is reduced from Rupees 4,000 to Rupees 3,000, which is the Estimate for the current year; the actual charges in 1867-68 amounted to only Rupees 2,534. The estimate passed under Miscellaneous is Rupees 21,950.†

	Rs.
† Working charges	13,000
Artificial manures	1,500
Saderwarid and Contingencies ...	3,000
Construction and repair of buildings	4,000
Clothing for Peons, &c.	450
	21,950

5. The Estimates of Rupees 420 and Rupees 1,200 for the "Tea Plantations" and "Donation to the Botanical Gardens," respectively, are passed.

6. The Budget as now revised will be transmitted to the Accountant General. It amounts to Rupees 60,000 as follows:—

	Rs.
Chinchona Plantations	58,380
Tea Plantations	420
Donation to Botanical Gardens	1,200
Total...	60,000

7. Mr. McIvor will be directed to use round sums in his future Budget Estimates.

(True Extract.)

(Signed) R. A. DALYELL,
Acting Secretary to Government.

To the Accountant General, with Budget.
„ the Superintendent Chinchona Plantations, with Tabular Statement.
„ the Judicial Department.
„the Financial do.

Exd. F. R. Bantleman.

Govt. of 1868 Madras.

REVENUE.

To

THE ACCOUNTANT GENERAL,

&c., &c., &c.

Dated October, 24th.

Recd.

Encl.

G. O., 24th October 1868. No. 2,707.

OCTOBER.

Nos. 391-392.

Chinchona Budget for 1869-70.—Mr. McIvor's letter submitting it, reviewed, and the Budget transmitted to the Accountant General with certain amendments.

Revenue Department

Dr. 2707.

Proceedings of the Madras Government

Under date the 24th October 1868.

Read the following

letter from the Superintt. Govt.

Chinchona Plantations.

Forwards Budget Estimate of the Govt. Chinchona Plantations for the Offg. year 1869/70, & also a Tabular Statement showing the increase and decrease in the Permanent & Temporary Establishments.

(H.C. 29th Septr 1868 Nº 153)

1. With his letter above recorded, the Superintendent of Chinchona Plantations submits his Budget estimate for 1869/70, together with a tabular statement for the increase of the salaries of some of the servants on the establishment. The Superintendent has frequently been

which is the Estimate
for the current year;
the actual charges
in 1867/68 amounted
to only Rs 2,534- The
Estimate passed under
Miscellaneous is Rs
×
21,950-

5. The Estimates
of Rs 420 & Rs 1,200 for
the "Old Plantations" &
and "Donation to
Botanical &
respectively - Paras 4 -

6. The Budget as
now revised will be
submitted to the Ac-
countant General - It
amounts to Rs 60,0000 as
follows: Chinchona

× working charges Rs 13,000.
Artificial Manures - 1,500.
Ladderwood & Contingencies - 3,000.
Construction & repair of
buildings - 4,000.
Clothing for Peons &c - 450.
Rs - 21,950.

Rs
Chinchona Plantns - 58,380.
Tea Plantns - 420.
Donation to Botanical
Gardens - 1,200.
Total - 60,000.

7. We request you will be
directed to use round
sums in his future
Budget Estimates -

6. Acctt Gl with Budget - Para 20
1 Supdt Chinchona Plantns with Tabular Statement
5 Jud Supdts
5 Fiel Supdts

Sd H. McDell
Secy

Revenue 1868 Despt
Bo of Govt in for Octr

No 2707

Bo of the Madras Govt
d/ 24 October 1868

From the Supt of Hunsoor
Rendering d/ 31 Ocr 1868 &c.
3457 & 3463.

Rec 391-392

391-392