M.R.O. 14—18,000—27-9-24

MADRAS RECORD OFFICE.

Government of Madras.

Revenue **DEPARTMENT.**

G.O. No. 1794 Press Mis.

69-70

Dated 5—8— 1867.

Not to be folded or roughly handled

Proceedings of the Madras Government, Revenue Department, 5th August 1867.

No. 69. Read the following Proceedings of the Board of Revenue, dated 20th July 1867, No. 4,591.

Read the following letters:—

From the Acting Collector of South Canara, to the Secretary to the Board of Revenue, dated Mangalore, 5th June 1867, No. 98.

1. With reference to the Proceedings of the Board, dated the 30th April last, No. 2,634, I have the honour to forward a revised Supplemental Local Fund Budget for the current official year.

2. In preparing the above, I have made full use of the available balance of the District Road Fund, and the expected collections of the Road Cess during the year, and the works projected are, as before stated, intended to bring to a completion several lines of internal communication, which, though commenced some years back, have, for want of funds, remained in a half-finished state. The increased local traffic calls for and encourages their early completion.

	Rs.
Balance as per account furnished with the Local Fund Report, including unadjusted item	32,996
Probable ordinary receipts between April 1867 and February 1868.	10,000
Do. from Road Cess...	30,000
	72,996
Proposed expenditure.	
As per original Budget...	13,833
Reserve 10 per cent	1,350
Public Works Supervision	837
Petty Establishment	418
As per present Supplemental Budget	53,652
	70,090

3. It will be seen that this Supplemental Budget is substantially the same as that submitted by Mr. Cadell, (Board's Proceedings, No. 2,634, dated 30th April 1867). At the request of the Superintending Engineer, two estimates for bridges on the Mudbidry and Beltangady road have been included so as to complete that line. The sum of Rupees 7,500, provided for completion of the same line, is also meant for converting minor timber bridges on that line into masonry bridges. It is anticipated that difficulty will be experienced in obtaining the services of sufficient masons for the execution of these minor bridges as well as the two more important ones. In the event of the anticipated difficulty being found insuperable, I propose to apply for your permission to transfer the latter amount to the Jalsur and Cassergode road which, a want of sufficient funds, excludes from the present Budget.

	Rs.
Bridges on the road from Mangalore to Sheddia	3,000
Bridge over Yanoor river on the Mudbidry and Beltangady road...	15,000
Do. over Hassangady river on do	15,000

4. Plans and estimates are forwarded with a separate covering letter for the works noted in the margin, and those for the remaining projects will follow, as they are received from the Superintending Engineer.

5. The Map returned with Official Memorandum, dated 6th ultimo, No. 477, is re-transmitted, as the works entered in both the original and supplemental Budgets are now marked on it.

Enclosure No. 1.—Budget.

Enclosure No. 2.—Map.

From the same Officer, dated 22nd June 1867, No. 113.

With reference to the Supplemental Budget connected with Local Funds forwarded with my letter of the 5th instant, No. 98, in which a sum of Rupees 10,000 has been provided for works to be executed by the Revenue Department, I have the honour to forward a Memorandum showing the description of work intended to be carried out, which should appear in it distinctly under the provisions of Clause 15 of Local Fund Rules, and request that the same may be shown in the General Budget now under preparation in the Board's Office.

Details of the provision of Rupees 10,000 *in the Supplemental Local Fund Budget of South Canara, for works proposed to be executed by the Revenue Department.*

		RS.
(1)	Bridging the road from Mangalore to Sheddia	3,000
(2)	Bridging the Uddy nullah on the Karkal and Pudbidry road	3,000
	Connecting Hosdroog with the high road at Cunyengode	500
	Trace and bridle-path for a road to connect the port of Cumbla with the high road at Perdal	2,000
	Metalling the road from Udipy to the port at Malpy (in addition to private contributions estimated at Rupees 1,000)...	1,500
	Total...	10,000

(1) and (2). These are proposed in my letter, No. 112, dated 22nd June 1867, to be made over to the Public Works Department.

(Signed) H. S. THOMAS,
Acting Collector.

MANGALORE,
22nd June 1867.

From the same Officer, dated 28th June 1867, No. 117.

1. With reference to the Proceedings of the Board of Revenue, dated 31st May, No. 3,342, and my communication of the 21st instant, No. 110, I have the honour to state that I find from Colonel Walker's letter received, in reply to mine on the subject, that the provision of Rupees 220, to be found in the Imperial Budget under the item "Special repairs to roads," is intended for the repairs of Jangars and Boats, &c., on the Imperial roads in the district, and that Officer is of opinion that the item may be transferred on that account to "Local Funds."

2. I must, however, observe that we have only a single ferry on the Imperial road in this district over the Netranaty river on the Mercara line, the revenue from which has, since 1864-65, been, like that of other ferries, credited to Local Funds, under Orders of the Government of India, dated 28th January 1866, published in the Official Gazette of the 19th February following, page 298.

3. The necessary provision has been made in the Local Fund Budget for the current year in common for all the ferries in the district, and the same has been passed.

4. The provision in the Imperial Budget may, for the above reason, be taken as superfluous, and it is not necessary that any addition should be made to the Supplemental Local Fund Budget which is already before the Board.

5. The only other item which may be transferred from the Imperial Fund in the present year is the provision of Rupees 300 out of the allotment of Rupees 325 for "Miscellaneous Public Improvements," and which is intended for cleansing the streets in the town of Mangalore, a duty now devolving on the Municipality.

1. With the first of the foregoing letters, the Collector submits his Supplemental Local Fund Budget for 1867-68, and the District Map.

2. The total available assets for the year are given as Rupees 72,996, and are made up of the following items:—

	RS.
Balance on the 1st April 1867	32,996
Probable ordinary receipts	10,000
Do. from Road Cess	30,000
	72,996

This sum is in excess of that shown in the original Budget by Rupees 54,924.* The increase is owing partly to the cash balance having been found much larger than was anticipated, and partly to the expected Road Cess collections, which, however, seem to aggregate a small sum for the entire district. The Collector is requested also to explain how he has ascertained they will amount to Rupees 30,000 only.

RS.	
* 72,996	
18,072	
54,924	

3. The expenditure proposed in the original Budget is Rupees 16,144, which, if deducted from Rupees 72,996, leaves an available balance of Rupees 56,852.†

RS.	
† 72,996	
16,144	
56,852	

4. The Supplemental Budget submitted by the Collector shows an expenditure of Rupees 48,320 on new works, with an allotment of Rupees 5,332‡ for supervision, as per margin.

	RS.
‡ Public Works Department	3,832
Revenue Department	1,500
	5,332

5. The allowance§ for supervision by the Public Works Department is given at ten per cent. on the estimated expenditure, and that‖ for the Revenue Department at fifteen per cent. The Board are of opinion that the latter allowance is very high, and request an early reply to their Proceedings, dated 14th June 1867, No. 3,663, with particular reference to this point.

§ Rupees 3,832.

‖ Rupees 1,500.

6. No provision appears to have been made in the Budget under the head "Reserve," an omission which will now be supplied by the Board.

7. There are eight works entered in the present Budget, besides an allotment of Rupees 10,000 for "minor lines of talook roads including bridges." The first work, viz., the Hosdroog road to the Malabar frontier, with an allotment of

Rupees 2,500, has been struck out of the Budget, as it is only a continuation of an Imperial line, which, from the District Map, appears to be in progress. In the second letter above recorded, the Collector furnishes particulars of works intended to be undertaken out of the sum of Rupees 10,000, which have been embodied in the revised Supplemental Budget prepared in the Board's Office. The number of works according to this Budget is twelve, none of which have received the sanction of the Government or the Board. It is, however, observed that estimates for Items Nos. 5, 6, 8, and 9, are now before the Board, and will shortly be submitted for the sanction of Government. The Collector is requested to expedite the submission of the estimates for the remaining works.

8. An abstract of the revised Supplemental Budget is as follows:—

		RS.
Original Works... ...	By Public Works Department ...	41,820
	By Revenue Department	4,000
Supervision at ten per cent. on the expenditure to be incurred by Public Works Department		4,182
Petty Establishment in the Revenue Department...		1,000
Reserve at ten per cent. on the difference between the estimated receipts shown in the original Budget, viz., Rupees 13,500, and those shown in the Supplemental Budget, viz., 40,000, or upon Rupees 26,500 =		2,650
		53,652

RS.	
* 56,852	These sums deducted from the available balance of Rupees 56,852 leave a surplus of Rupees 3,200.*
53,652	
3,200	

9. The Board request that the sanction of Government may be accorded to the expenditure of Rupees 53,652.

10. The Acting Collector is requested to furnish the Board, at his earliest convenience, with a Map of the district double the size of the present one with the names of the principal places marked and the imperial distinguished from local roads as follows:—

Lines for Imperial; dots for district road.

11. The third letter above recorded is a reply to the Government Order, Revenue Department, dated 28th May 1867, No. 1,207, giving cover to a Statement showing the maintenance grants of certain roads included in the Imperial Budget which are proposed to be transferred to Local Funds. Mr. Thomas states that the item of Rupees 240, mentioned in the Statement in question, has already been provided for in the original District Road Fund Budget.

12. The Board would finally beg the attention of Government to paragraph 5 of Mr. Thomas's third letter, which should be referred to the Public Works Department for orders.

SUPPLEMENTAL LOCAL FUND BUDGET FOR 1867-68.

PART I.—Original works to be executed out of the District Road Fund at the disposal of the Collector.

Executive Division or District.	No.	Locality.	Projects. Description.	Amount of Estimate.	Computed expenditure up to 31st March 1867.	Amount required in 1867-68. By Public Works Department.	By Revenue Department.	Total.	Remarks.
				RS.	RS.	RS.	RS.	RS.	
South Canara.	1	...	Completion of road from Pootoor by Vitla to Manjemen	...	...	7,500	...	7,500	Estimate will shortly be submitted.
	2	...	Do. from Pootoor to Beltangady	...	...	2,500	...	2,500	Do.
	3	...	Do. from Beltangady to Mudbidry	...	...	7,500	...	7,500	Do.
	4	...	Do. from Mudbidry to Buntwal	...	...	2,500	...	2,500	Do.
	5	...	Bridges on the Mudbidry and Beltangady road on Yanoor river.	15,000	...	7,500	...	7,500	(Estimates submitted to Government for sanction.—*Vide* Board's Proceedings, dated 22nd July 1867, No. 4,617.
	6	...	Do. on Hossangady river	15,000	...	7,500	...	7,500	
	7	...	Two bridges on the coast road between Udipi and Mabukal.	820	...	820	...	820	Estimate will be considered.
	8	...	Bridging the road from Pudbidry on the coast to Karkal, three culverts, Rupees 1,000.	5,500	...	3,000	...	3,000	(Estimate submitted to Government for sanction.—*Vide* Board's Proceedings, dated 17th July 1867, No. 4,504.
			Bridge over the Addya nullah, Rupees 4,500.			3,000	...	3,000	Estimate submitted to Government for sanction.—*Vide* Board's Proceedings, dated 22nd July 1867, No. 4,617.
	9	...	Bridging the road from Mangalore to Sheddia.	3,000	...	...	500	500	Estimate will be considered.
	10	...	Connecting Hossdroog with the high road at Cunyengode.	...	...	...	2,000	2,000	Estimate will shortly be submitted.
	11	...	Trace and bridle-path for a road to connect the port of Cumbla with the high road at Perdal.	...	...	...	...	...	

SUPPLEMENTAL LOCAL FUND BUDGET FOR 1866-67.

PART I.—*(Concluded.)*

Executive Division or District.	Projects. No.	Locality.	Description.	Amount of Estimate.	Computed expenditure up to 31st March 1867.	Amount required in 1867-68. By Public Works Department.	By Revenue Department.	Total.	Remarks.
				RS.	RS.	RS.	RS.	RS.	
South Canara.	12	...	Metalling the road from Udipy to the port at Malpy (in addition to private contribution estimated at Rupees 1,000.)	1,500	...	...	1,500	1,500	Estimate will shortly be submitted.
						41,820	4,000	45,820	
			For Public Works Supervision					4,182	
			Petty Establishment in the Revenue Department					1,000	
			Reserve at 10 per cent. on the estimated receipts...					2,650	
						Total		53,652	

(Signed) J. R. COCKERELL,
Acting Secretary.

MADRAS, — *July* 1867.

No. 70. ORDER THEREON, 5th August 1867, No. 1,794.

Local Funds, No. 4. *Account.*

1. The Local Fund Budget Estimates, submitted with the above Proceedings, are sanctioned.
2. The necessary orders will be issued in the Department Public Works on the subject of the Acting Collector's letter, dated 28th June 1867, No. 117.

(True Extract.)

(Signed) W. HUDLESTON,
Secretary to Government.

To the Board of Revenue.
,, the Department Public Works.
,, the Accountant General.

Lxd. F. R. Bantleman.

9. The Board request that the sanction of Government may be accorded to the expenditure of Rupees 53,652.

10. The Acting Collector is requested to furnish the Board, at his earliest convenience, with a map of the district double the size of the present one with the names of the principal places marked and the imperial distinguished from local roads as follows:

Lines for Imperial, dots for district road.

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12. The Board would finally beg the attention of Government to paragraph 5 of Mr. Thomas's third letter, which should be referred to the Public Works Department for orders.

(True Copies and Extract.)

H. Coelewell
Acting Secretary.

To the Secretary to Government, Revenue Department,
with the original and revised Supplemental Budgets and Map.

Copy to the Collector of South Canara.
" to the Controller of Public Works Accounts.
" to the Superintending Engineer, Seventh Division.
" to the Accountant General.

J. Wright.

Rec'd 1867. Department.
Bd of Revenue for Ang.
No. 1999.

PROCEEDINGS OF THE BOARD OF REVENUE,

Dated 20th July 1867.

No. 4,591.

Submitting with remarks Original and Revised Supplemental Budgets and Map for 1867-68 of the South Canara district.

This sum is in excess of that shown in the original Budget by Rupees 54,924.* The increase is owing partly to the cash balance having been found much larger than was anticipated, and partly to the expected Road Cess collections, which, however, seem to aggregate a small sum for the entire district. The Collector is requested also to explain how he has ascertained they will amount to Rupees 30,000 only.

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3. The expenditure proposed in the original Budget is Rupees 16,144, which, if deducted from Rupees 72,996, leaves an available balance of Rupees 56,852.†

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16,144
56,852

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‡ Public Works Department... 3,832
Revenue Department..... 1,500
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		Rupees.
Original Works... ...	By Public Works Department...	41,820
	By Revenue Department...	4,000
Supervision at 10 per cent. on the expenditure to be incurred by Public Works Department		4,182
Petty Establishment in the Revenue Department		1,000
Reserve at 10 per cent on the difference between the estimated receipts shown in the original Budget, viz,, Rupees 13,500, and those shown in the Supplemental Budget viz., 40,000, or upon Rupees 26,500 =		2,650
		53,652

¶ 56,852
53,652
3,200

These sums deducted from the available balance of Rupees 56,852 leave a surplus of Rupees 3,200¶.